

**ORDINANCE NO. 4397**

**AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, AND THE RIDGES METROPOLITAN DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:**

**SECTION 1.** That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2010, and ending December 31, 2010, said sums to be derived from the various funds as indicated for the expenditures of:

| <b>FUND NAME</b>                   | <b>FUND #</b> | <b>APPROPRIATION</b> |
|------------------------------------|---------------|----------------------|
| General                            | 100           | \$ 65,119,820        |
| Enhanced 911 Special Revenue       | 101           | \$ 2,532,118         |
| Visitor & Convention Bureau        | 102           | \$ 2,242,643         |
| D.D.A. Operations                  | 103           | \$ 384,760           |
| Community Development Block Grants | 104           | \$ 546,201           |
| Parkland Expansion                 | 105           | \$ 234,733           |
| Economic Development               | 108           | \$ 1,070,572         |
| T.I.F.Special Revenue              | 109           | \$ 3,371,152         |
| Conservation Trust                 | 110           | \$ 320,479           |
| Public Art                         | 112           | \$ 10,506            |
| Sales Tax CIP Fund                 | 201           | \$ 20,006,881        |
| Storm Drainage Improvements        | 202           | \$ 79,603            |
| T.I.F. Capital Improvements        | 203           | \$ 3,156,091         |
| Future Street Improvements         | 207           | \$ 1,494,782         |
| Facilities Capital Fund            | 208           | \$ 1,151,200         |
| Water Fund                         | 301           | \$ 9,150,646         |
| Solid Waste                        | 302           | \$ 3,576,750         |
| Two Rivers Convention Center       | 303           | \$ 2,823,832         |
| Swimming Pools                     | 304           | \$ 1,057,044         |
| Golf Courses                       | 305           | \$ 4,745,304         |
| Parking                            | 308           | \$ 586,328           |

|                                    |     |    |            |
|------------------------------------|-----|----|------------|
| Irrigation Systems                 | 309 | \$ | 248,254    |
| Ambulance Transport                | 310 | \$ | 2,437,383  |
| Information Services               | 401 | \$ | 4,890,358  |
| Equipment                          | 402 | \$ | 3,953,851  |
| Self Insurance                     | 404 | \$ | 2,267,552  |
| Communications Center              | 405 | \$ | 8,113,193  |
| General Debt Service               | 610 | \$ | 6,980,688  |
| T.I.F. Debt Service                | 611 | \$ | 3,294,750  |
| Ridges Metro District Debt Service | 613 | \$ | 226,006    |
| Parks Improvement Advisory Board   | 703 | \$ | 36,744     |
| Cemetery Perpetual Care            | 704 | \$ | 40,729     |
| Joint Sewer System, Total          | 900 | \$ | 16,080,550 |

**INTRODUCED AND ORDERED PUBLISHED** the 16<sup>th</sup> day of November, 2009.

**TO BE PASSED AND ADOPTED** the 30<sup>th</sup> day of November, 2009.

Attest:

/s/: Bruce Hill  
President of the Council

/s/: Stephanie Tuin  
City Clerk