

ORDINANCE NO. 4448

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, AND THE RIDGES METROPOLITAN DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2011, AND ENDING DECEMBER 31, 2011

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2011, and ending December 31, 2011, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION
General	100	\$ 61,837,642
Enhanced 911 Special Revenue	101	\$ 3,186,450
Visitor & Convention Bureau	102	\$ 1,930,727
D.D.A. Operations	103	\$ 450,738
Community Development Block Grants	104	\$ 400,000
T.I.F. Special Revenue	109	\$ 3,369,420
Conservation Trust	110	\$ 229,219
Sales Tax CIP Fund	201	\$ 15,527,889
Storm Drainage Improvements	202	\$ 15,000
T.I.F. Capital Improvements	203	\$ 3,657,896
Major Projects	204	\$ 22,248,878
Transportation Capacity	207	\$ 1,012,000
Water Fund	301	\$ 5,261,343
Solid Waste	302	\$ 3,359,998
Two Rivers Convention Center	303	\$ 2,500,997
Swimming Pools	304	\$ 831,978
Golf Courses	305	\$ 2,216,575
Parking	308	\$ 542,967
Irrigation Systems	309	\$ 263,941
Ambulance Transport	310	\$ 2,243,699
Information Services	401	\$ 4,558,970

Equipment	402	\$	4,884,904
Self Insurance	404	\$	3,115,716
Communications Center	405	\$	7,819,026
General Debt Service	610	\$	9,383,443
T.I.F. Debt Service	611	\$	3,299,500
Ridges Metro District Debt Service	613	\$	225,331
Grand Junction Public Finance Corp.	614	\$	529,219
Parks Improvement Advisory Board	703	\$	274,510
Cemetery Perpetual Care	704	\$	16,173
Joint Sewer System, Total	900	\$	12,926,100

INTRODUCED AND ORDERED PUBLISHED the 29th day of November, 2010.

PASSED AND ADOPTED the 15th day of December, 2010.

Attest:

/s/ Teresa Coons
President of the Council

/s/ Stephanie Tuin
City Clerk