

**Ordinance No. 3322**

**THE ANNUAL APPROPRIATION ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 2001, AND ENDING DECEMBER 31, 2001.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:**

**SECTION 1.** That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2001, and ending December 31, 2001, said sums to be derived from the various funds as indicated for the expenditures of:

<u>FUND NAME</u>	<u>FUND #</u>	<u>APPROPRIATION</u>	<u>Emergency Reserve</u>
General	100	\$ 36,629,599	\$ 2,000,000
Enhanced 911 Special Revenue	101	\$ 779,179	
Visitor & Convention Bureau	102	\$ 1,228,971	
DDA Operations	103	\$ 425,608	
CDBG Special Revenue	104	\$ 400,000	
Parkland Expansion	105	\$ 494,472	
Wood Stove Replacement Incentive	106	\$ 25,000	
Golf Course Expansion	107	\$ 167,408	
Economic Development	108	\$ 455,000	
DDA/TIF Special Revenue	109	\$ 560,580	
Sales Tax CIP	201	\$ 12,533,104	
Storm Drainage Improvement	202	\$ 2,100,121	
DDA/TIF/CIP	203	\$ 868,000	
Future Street Improvements	207	\$ 550,000	
Water	301	\$ 4,059,616	
Solid Waste	302	\$ 2,172,654	
Two Rivers Convention Center	303	\$ 5,510,468	
Swimming Pools	304	\$ 601,910	
Lincoln Park Golf Course	305	\$ 564,165	
Tiara Rado Golf Course	306	\$ 1,118,465	
City Cemeteries	307	\$ 302,463	
Parking	308	\$ 138,175	
Irrigation	309	\$ 170,458	
Data Processing	401	\$ 1,559,704	
Equipment	402	\$ 2,600,710	
Stores	403	\$ 199,238	
Self Insurance	404	\$ 987,294	
Communications Center	405	\$ 2,477,531	
General Debt Service	610	\$ 326,472	
DDA Debt Service	611	\$ 514,980	

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GJWWSD Debt Service	612	\$ 145,239
Ridges Metro District Debt Service	613	\$ 226,093
Parks Improvement Advisory Board	703	\$ 124,425
Cemetery Perpetual Care	704	\$ 65,000
Joint Sewer System	900	\$ 7,294,857
<b>TOTAL ALL FUNDS</b>		<b>\$ 88,376,959</b>
		<b>\$ 2,000,000</b>

**SECTION 2.** The following amounts are hereby levied for collection in the year 2001 and for the specific purpose indicated:

	Millage Rate	Amount Levied
For General Fund	8.000	\$3,057,064
Temporary Credit	(1.570)	(\$599,949)
For Ridges Metropolitan District Fund		
District #1	10.000	\$96,144
District #2	150.000	\$21,459
For Grand Junction West Water & Sanitation District Fund	9.500	\$58,313
For Downtown Development Authority	5.000	\$123,658

**SECTION 3.** That commencing January 1, 2001, the annual salary for the City Manager of the City of Grand Junction, Colorado, shall be \$ 100,000.00.

**INTRODUCED AND ORDERED PUBLISHED** this 15<sup>th</sup> day of November, 2000.

**PASSED AND ADOPTED** this 6th day of December, 2000.

Attest:

/s/: Stephanie Nye  
City Clerk

/s/: Gene Kinsey  
President of the Council