# RESOLUTION NO. 89-93

# ESTABLISHING 1994 FEES AND CHARGES POLICY FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the fees and charges policy is hereinafter set forth be those for the Parks and Recreation Department for 1994.

PASSED AND ADOPTED this 1st day of December, 1993.

<u>/s/ R.T. Mantlo</u> President of the Council Pro Tem

ATTEST:

<u>/s/ Stephanie Nye</u> City Clerk

#### INTRODUCTION

The City of Grand Junction Parks and Recreation Department has the responsibility to establish a policy for recovering costs for using the City's areas and facilities and taking part in various recreation programs. This policy is meant to be a guide to the Administration, Parks and Recreation Advisory Board and the City Council, in developing a fair and consistent fee schedule.

#### AUTHORITY

The authority to establish appropriate fees on an annual basis rests with the City Council. The Parks and Recreation Advisory Board shall act in an advisory capacity to the Parks and Recreation Department and to the City Council in the establishment of such a fee policy and the setting of fees by various categories.

## FACILITATION

The Parks and Recreation Department shall develop and recommend for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed annually by staff, Parks and Recreation Advisory Board and ultimately approved by the City Council with the adoption of each annual budget.

## PURPOSE OF POLICY

The policy is intended to establish a standardized approach to assessing fees for residents and nonresidents; for the use of City facilities; for determining which user groups should pay at what percentage; to keep all fees at a fair market level in order to encourage participation; to strive for a high degree of cost recovery; and to lessen the burden on the City tax payer.

# CITY DISCOUNT POLICY

Persons who reside inside the corporate city limits of the City of Grand Junction are offered a discounted resident rate for recreation programs, season tickets, punch cards and season passes.

A resident discount of 20% in 1994 and 23% in 1995 will apply to recreation classes/programs, season passes/punch cards for Lincoln Park-Moyer Pool, adult team player fees, season tickets for Lincoln Park Golf Course and Tiara Rado Golf Courses.

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## CITY DISCOUNT POLICY CONTINUED

A resident discount does not apply to daily golf and pool fees, special events, stadium, cemetery, Two Rivers Convention Center, and the Lincoln Park Auditorium. All fees at the Orchard Mesa Community Center Pool are discounted because of the City-County joint funding.

Note: All fees will be rounded to the nearest nickel.

THREE CATEGORIES OF COST RECOVERY

 <u>MINIMAL COST RECOVERY</u> - small percentage of direct program costs. Normally 20% fees: range \$.25-\$5.00.

PROGRAMS Therapeutic Programs Teen Dances Special Events Wading Pool Disadvantaged Learn to Swim

FACILITIES Older American Center

 <u>PARTIAL COST RECOVERY - PROGRAMS</u> Recreation programs recover a minimum of 70% of direct and indirect program costs.

Aquatics Instruction Youth Recreation Arts and Crafts Youth Athletics Music and Social

<u>PARTIAL COST RECOVERY - FACILITIES</u> Use of area's facilities, i.e. Stadium, Auditorium, Two Rivers Convention Center, our goal is to recover a minimum of 40-60% of direct and indirect costs (excluding major capital).

Two Rivers Convention	Center	-	65%
Swimming Pools		-	80-90%
Stadium		_	40%
Auditorium		_	60%
Cemeteries		-	90%

3. <u>FULL COST RECOVERY</u> - recover 100% or more of direct and indirect costs.

<u>PROGRAMS</u> Outdoor Recreation Adult Athletics Specialized Tech. Instructions Adult Recreation Adult Fitness

FACILITIES Golf Courses

4. <u>TARGETED COST RECOVERY</u> - our targeted cost recovery - bottom line - for recreation programs is 70-75%.

# DEFINITIONS

<u>DIRECT COST</u> - cost of instructor/leader, supplies, materials, building rental and advertising, etc.

<u>INDIRECT COST</u> - cost of recreation/park superintendent, manager, maintenance/building utilities, capital equipment.

## SPONSORSHIP OF GROUPS

The groups which are cosponsored by our Department are: Mesa County Softball Association, Dolphins Swim Club, Grand Junction Tennis Club, JUCO, Older American Center Incorporated, Lincoln Park and Tiara Rado Golf Clubs, Fourth of July Celebration Committee.

# REFUND POLICY

Our intent is to satisfy customers and we want all customers leaving with that feeling. If a patron has a negative experience with a program or facility, please advise the management staff on location immediately. Your account may be credited or a credit voucher issued for future use in other programs or facilities. If a cash refund is desired, a \$10.00 processing fee will be deducted per refund and it will be mailed from the administrative offices. NO REFUNDS will be issued for season passes/tickets or punch cards for golf or swimming.

## RETURNED CHECK POLICY

There will be a \$10.00 service charge on all returned checks.

#### TRANSFER POLICY

Program transfers are permitted providing space is available.

### AGE CATEGORIES

Infant Under 2 years of age Child 2 - 12 years of age Teen/Junior 13 - 17 years of age Adult 18 - 59 years of age Senior 60 and older

# FAMILY DEFINITION

Husband, wife and children, including natural, adopted, foster and stepchildren, living under the same roof.

#### GOLF RESERVATION POLICY

One tee time for weekends and holidays may be reserved two days in advance, either in person or by telephone. Two tee times may be reserved for week days.

## DISCOUNTS FOR GOLF SEASON TICKETS AND PER ROUND FEES

Senior players will receive a 20% discount on season tickets, and will pay the regular season ticket per round fee. Juniors will receive a 65% discount on season tickets, and a 50% discount off the regular season ticket per round fee.

# DISCOUNTS FOR GOLF GREEN FEES

Discounted green fees are available for senior and juniors.

## GOLF TOURNAMENT POLICY

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

## GOLF TOURNAMENT GUIDELINES

No tournaments are allowed at Tiara Rado Golf Course during the month of April. This is due to the expected late arrival of irrigation water.

A tournament deposit fee of \$100.00 must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament.

There will be a <u>non-refundable</u> \$35.00 tournament fee that must be paid at least 3 days prior to the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes which have been leased or purchased must be paid for, in full, by the sponsoring group by completion of play.

# MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price effective August 15.

# EIGHTEEN HOLE RATES FOR TIARA RADO GOLF COURSE

Eighteen hole rates only at Tiara Rado until 3:00 p.m. on weekends and holidays. Applies during months with daylight savings time.

## TENNIS COURT USE POLICY

Grand Junction Tennis Club, School District 51, and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge providing the facility is not being used for Parks and Recreation Department programs. Facility swaps are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups for \$15.40 per hour/per court providing the court(s) is/are available.

#### SWIM CLUBS

An annual fee of \$620.00 will be assessed (direct cost only) for the Dolphins use in 1994 and \$670.00 for 1995, which would include the 3-day Invitational Meet (Friday at Orchard Mesa Pool, Saturday and Sunday at Lincoln Park-Moyer Pool) and early morning weekday practice sessions. A fee of \$650.00 will be assessed for Division I Championship meet in 1994 (all day Friday, Saturday and Sunday at Lincoln Park Pool). A fee of \$670.00 will be assessed for the Western Slope Championship Meet in 1995 (Friday afternoon, Saturday and Sunday at Lincoln Park-Moyer Pool). The January Snow Flake meet at Orchard Mesa Pool will be assessed \$1.00 per swimmer per day in 1994 and \$1.10 per swimmer per day in 1995.

#### GROUP HOME POOL PASSES

Family pool passes will be sold to group homes.

#### FREE SWIM DAY

Free admission for individuals 17 and under will be offered on Wednesdays from 9:30-11:45 a.m. and 1:30-4:45 p.m. only at the Lincoln Park-Moyer Swimming Pool. The free day will be good for the pool complex only and <u>will not be valid for the</u> <u>waterslide.</u>

# SCHOOL DISTRICT YEAR END PARTIES

Schools may schedule either Lincoln Park-Moyer Pool and/or Waterslide, or Orchard Mesa Pool for end of the year school parties, not to exceed two hours and a minimum of 100 students as availability allows. Students will pay \$1.00 for admission or 75 cents if trash has been picked up in a City park (with prior authorization of the Department). Adults admitted into the pool area will pay regular admission. If the water slide is also scheduled, an additional 50 cents will be added to the student fee and regular admission charged for adults.

## PUNCH CARDS

The purpose of punch cards is to offer discounted fees to frequent swimmers. The cost of the punch card is based on discounted single admission fees.

# PUNCH CARDS AT ORCHARD MESA POOL

A swimmer will be able to purchase an "off season" punch card for the Orchard Mesa Community Center Pool at a rate of 2 for 1, (40 punches instead of 20). The punch card will be valid for the period of time Lincoln Park-Moyer Pool is closed for the

season.

## MID-SEASON PURCHASE OF POOL PASSES

Swimming pool passes are available July 15th for half of the regular fee.

# LINCOLN PARK-MOYER POOL AND SLIDE DISCOUNTED RATES

Daily discounted rates after 5:00 p.m. for pool and slide combined admission will be \$3.00 per person. If a patron has a punch card, season pass, or paid a family admission, they may pay \$1.50 per person for the waterslide admission.

#### DOLLAR NIGHT AT ORCHARD MESA POOL

Admission on Friday nights after 5:00 p.m. (all year) will be \$1.00 per person.

## LOW INCOME FEES

The low income Learn to Swim program fee is \$4.05 per child and City residents pay a \$3.25 discounted fee at Lincoln Park-Moyer Pool and a \$3.25 fee at Orchard Mesa Community Center Pool will be offered during the summer season. The Parks and Recreation Department will administer the program and the Department of Social Services will continue to screen individuals for qualifications. Twenty registrations per each summer morning session will be available at each pool (120 spaces). One registration per person will be accepted for the first five registration days and if space is available after five days, eligible individuals may register for additional sessions. In 1995 the fee is \$4.20 and the resident discount fee is \$3.25.

## SOFTBALL COMPLEX RENTAL CO-SPONSORSHIP FEES

If a group of individuals want to co-host a tournament with the Mesa County Softball Association, they (the individuals) will present a proposal to the Mesa County Softball Association. The Softball Board will then submit the proposal to the Parks and Recreation Staff and Parks and Recreation Advisory Board for final approval.

# BARN RENTAL POLICY

Individuals may reserve the Barn for the amount of the deposit, which must be paid one month in advance. Two weeks prior to the event, the balance of the contract must be paid in full. If individuals do not pay the deposit one month prior to

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the event, it will be listed as tentative and the contract can be cancelled in favor of another booking/event.

If the booking is cancelled after deposit and/or rental fees are paid, a refund will be issued less 25% administrative fee of deposit and/or rental fees.

# VOLLEYBALL EQUIPMENT RENTAL POLICY

Individuals may rent volleyball equipment for \$5.00 per day and a \$20.00 deposit. The equipment must be returned the next business day. If any of the equipment is not returned, or not in an orderly fashion, the \$20.00 deposit will not be returned to the individual.

#### FEES COLLECTED AT CITY PARKS

The greater of ten percent of gross revenue or \$100.00 per day, collected in the City parks shall be collected by the Parks and Recreation Department.

Cosponsored activities may request permission to sell novelties, etc. and not be charged ten percent of gross if approval is granted.

## WATSON ISLAND USE FEE

Use fee for Watson Island will be \$100.00 per day or \$50.00 per one-half day, including any set-up or tear-down days that restrict or prohibit use by the general public.

# OPEN SPACE FEES

Open space fees of 5% of commercial property and \$225.00 per residential dwelling will be charged to developers. An evaluation of other communities policies is in process and we will propose a fee increase in 1995.

			-		FEE	20%	Г
I. GENERAL RECREATION PROGRAMS							
A. General Instructional / Programs							
Adult Arts & Crafts		3 classes		39.40	31.50		
Adult Sports & Games		1 class		13.15	10.50		
Adult Swim		8 classes		34.05	27.25		
Aerobics		10 classes		19.70	15.75		
Aqua Ex		8 classes		23.40	18.70		
Archery		4 classes		26.25	21.00		
Arts & Crafts; Fall		3 classes		10.80	8.65		
Arts & Crafts; Southwest		6 classes		19.70	15.75		
Arts & Crafts; Summer		6 classes		16.25	13.00		
Ballet / Jazz		8 classes		15.75	12.60		
Ballroom Dance (couple)		6 classes		56.70	45.35		
Basic Bicycle		3 classes		13.15	10.50		
Baton		6 classes		19.70	15.75		
Bowling (Adult)		3 classes		19.70	15.75		
Bowling (Youth)		8 lessons		24.40	19.50		
Bowling (w/Disabilities)		2 lessons		2.65	2.10		
Bridge		6 classes		23.65	18.90		
Cake Decorating		6 classes		26.25	21.00		
Calligraphy		6 classes		45.95	36.75		
Children's Dance		6 classes		19.70	15.75		
Christmas Party		2 hours		1.00	F 0F		
Communications		1 class		6.55	5.25		
Computer Classes	Calaasaa	8 hours	07.00	131.25	105.00		
Country West Dance (Single)	6 classes		27.60				
Country West Dance (Couple)	6 classes		33.10				
Country Western Line Dance Creative Dreaming	5 classes	8 classes	21.00	32.80	26.25		
Creative Dreaming Creative Movement		8 classes		17.05	13.65		
Crochet		5 classes		19.70	15.75		
Culinary Classes		4 classes		47.25	37.80		
Dog Obedience		7 classes		54.05	43.25		
Drawing		4 classes		31.50	25.20		
Diaming		- 000000		01.00	20.20		

Drumming Esperanto Expanding Your Creativity Fashion Awareness Floor Barre Floral Design Fly Tying Freethrow Contest Gardening Guitar Gym & Swim; Family Gym & Swim; Adult Gym & Swim; Teen Gym & Swim; Child Gym & Swim; Senior	6 classes	6 classes 32.80 26.25 2 classes 8 classes 4 classes 4 classes 1 entry 4 classes	39.40 26.25 39.40 52.50 105.00 19.70 0.55 26.25 32.80 9.00 3.25 2.50 2.25 2.50	31.50 21.00 31.50 42.00 84.00 15.75 21.00 26.25
Gymastics Indian Earth Skills (Adult) -Child -Adult w/ Child International Folk Dance Jazz Jazzercise/Jazzstep Jazzercise/Jazzstep Jazzercise/Jazzstep Jazzercise/Jazzstep	one day	65.65 52.50 6 classes 6 classes	17.60 39.40 78.75 14.45 19.70 28.00 32.00 32.00 4.00	
-Family Disc 2nd-25% 3rd-50% Jogging Judo Junior Softball Karate Kayaking Kick Boxing Kite Flying Knitting Landscaping, Introduction Landscaping, Home Design Lapidary Low Impact Aerobics Make Music Martial Arts Music Introduction Nutrition/Diet Origami Outdoor Suvival	1 class	8 classes 5 classes 4 classes 6 classes 12 classes one class 4 classes 19.70 15.75 6 classes 4 classes 8 classes 8 classes 8 classes 8 classes 4 classes 4 classes 4 classes 8 classes	26.25 42.00 13.15 26.25 62.50 37.50 2.65 32.80 65.65 39.40 28.00 24.30 32.20 32.80 32.20 32.80 36.00 19.70 6.55	21.00 33.60 10.50 21.00 50.00 30.00 2.10 26.25 52.50 31.50 22.50 19.45 25.75 26.25 28.75 15.75 5.25

Open Basketball		1 year	13.15	10.50
Painting-Adult		12 classes	62.50	50.00
Painting-Child		12 classes	50.00	40.00
Panorama Eggs		6 classes	13.15	10.50
Pee Wee Basketball		5 games+trn	16.25 13.0	
Admission-Adult		1 day	0.25	•
Admission-Child		1 day	0.10	
Admission-Tourn Adult		1 day	0.50	
Admission-Tourn Child		1 day	0.00	
Pee Wee Wrestling		Prac & Tour	11.50 9.20	h
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Admission-Tourn Adult		1 day	0.50	
Admission-Tourn Child		1 day	0.25	47.05
Photography		4 classes	59.05	47.25
Piano Class		3 hours	37.50	30.00
Pizzazz		8 classes	13.15	10.50
Pottery		5 classes	32.80	26.25
Pre & Post Natal		4 classes	26.25	21.00
Rafting		8 hours	43.05	34.65
Riverside Park Play Program	1 week	1.00		
Rock Climbing		1 day	50.90	40.70
Rock Climbing		2 days	79.80	63.85
Rockets		1 day	35.00	
		-	-	-
Rugs & Wall Hangings		6 classes	39.40	31.50
		4 sessions	210.00	168.00
Scuba Diving			52.50	42.00
Sculpture		4 classes		
Self Defense		3 classes	32.80	26.25
Self Motivation		2 classes	39.40	31.50
Senior Dance Inst.		6 classes	13.15	10.50
Sign Language		6 classes	27.05	21.65
Sketch Imagery		6 classes	26.25	21.00
Ski Instruction		4 hours	52.50	42.00
Ski Trip		one day	32.80	26.25
Special Events (children)	3 hours	2.10		
Square Dancing (couple)		8 classes	52.50	42.00
Stress Out		8 classes	19.70	15.75
Stretch & Tone		12 classes	31.50	25.20
Summer Band		12 classes	72.20	57.75
Summer Youth Adventure		week 9-3	37.80	
Summer Youth Adventure		hr ext cr	1.30	
Summer Youth Adventure		day max	10.50	
Tai Chi Chih		10 classes	60.00	48.00
Teen Dance		1 admission	2.10	
Tennis Instruction, Adult	9 hours		.60	
Tennis Instruction, Student	9 hours		.80	
Tennis Instruction, Tiny		6 classes	26.00	00.00
		n riaceae	201111	20.80

Theater Art Class Think Tank		4 classes 4 classes	26.25 31.25	21.00 25.00
Tot Tumbling Travel & Leisure Treatment Althetic Injuries	4 hours	8 classes 2 hours 15.75 12.60	26.25 3.95	21.00 3.15
Umpire Class Water Painting Weight Training	4 110013	3 hours 6 classes 6 classes	6.55 19.70 19.70	5.25 15.75 15.75
Water Polo Wilderness Survival		6 sessions 6 hours	19.70 26.25	15.75 21.00
Will Class Winning Women Wood Carving (includes material)	5 classes	3 3/4 hours 87.50 4 classes 95.45 76.35	) 70.00 13.15	) 10.50
Wrestling, Amateur Wrestling, Camp Write the Natural Way		6 classes one week 6 classes	13.15 65.65 31.50	10.50 52.50 25.20
Yoga Youth Dance Youth Track		8 classes 6 classes 1 meet	40.00 23.65 1.00	32.00 18.90
B. Sport League Programs 1. Basketball				
League (Cross Court) League (Full Court) Player Fees		8 games 8 games	182.00 194.00 5.50	4.40
Summer 3 -on- 3			14.45 13.15	11.55 10.50
2. Softball		:		
Fall League (per team) Summer League (per team) Summer League Tournament	10 games	7 games 284.00 55.00	189.00	
Player Fees (per player) Gate Fees		13.15 10.50	0.25	
-Adult -Child -Adult-Tournament -Child-Tournament -Tournament Pass			0.25 0.10 0.50 0.25 1.00	
<ol> <li>Tennis Adult League Student League Tournament (per event)</li> </ol>		8 games 8 games 4 days	30.00 25.00 2.00	24.00 20.00

4. Volleyball Spring / Indoor Summer Winter Player Fee Doubles Tournament (per team)		7 games+trn 6 games+trn 8 games+trn 21.00	81.90	3.15
C. Recreation Equipment Rental Volleyball (standards, net, ball) Deposit	per day	5.00	20.00	
II. GOLF A. Season Tickets 1. Adult 2. Senior 3. Junior Limited			250.00 200.00 87.50	200.00 160.00 70.00
<ul> <li>B. Green Fees</li> <li>1. Regular Season <ul> <li>a. 9 Holes</li> <li>(1) Adult</li> <li>(2) Junior</li> <li>(3) Senior</li> <li>(4) w/ Adult Season Ticket</li> <li>(5) w/ Junior Season Ticket</li> <li>(6) w/ Senior Season Ticket</li> <li>b. 18 Holes</li> <li>(1) Adult</li> <li>(2) Junior</li> <li>(3) Senior</li> <li>(4) w/ Adult Season Ticket</li> <li>(5) w/ Junior Season Ticket</li> <li>(5) w/ Junior Season Ticket</li> </ul> </li> </ul>		3.00 1.50 3.00 4.50 2.25 4.50	9.00 4.25 7.50 16.00 7.75 13.75	
C. Rentals (Under Contract) 1. Golf Cart a. 9 Holes b. 18 Holes c. 20% Discount Punch Card 2. Clubs a. 9 Holes		138.00	9.00 16.00 6.00	

b. 18 Holes			9.00	
3. Pull Cart			5.00	
a. 9 Holes			1.50	
b. 18 Holes			3.00	
D. Lessons				
1. Group Lessons				
a. Adult (4 hours)			40.00	
b. Junior (4 hours)			25.00	
2. Private Lessons				
a. Non-apprentice			15.00	
c. Apprentice			18.00	
d. Assistant PGA Pro			20.00	
e. Head PGA Pro			25.00	
f. PGA Director			30.00	
E. Exempt Tournament/player	9	5.00		
Exempt Tournament/player	18		10.00	
Nonexempt Tournament	9		9.50	
Nonexempt Tournament	18		16.75	
III. SWIMMING				
A. Pool Admission				
1. Adult			3.25	
2. Child			2.25	
3. Infant / Wading Pool			0.50	
4. Senior			2.50	
5. Teen			2.50	
6. Family			9.00	
B. Pool Punch Cards-20 Admissions				
1. Adult			59.00	55.00
2. Child			41.00	37.00
3. Senior			45.00	41.00
4. Teen			45.00	41.00

<ol> <li>Adult</li> <li>Child</li> <li>Senior</li> <li>Teen</li> <li>Family</li> <li>Group Homes</li> </ol>		91.10 60.15 70.15 70.15 250.60 250.60	48.10 56.10 56.10 200.50
D. Winter Punch Cards / OM Pool (2 for1) 1. Adult 2. Child 3. Senior 4. Teen		55.00 37.00 41.00 41.00	
E. Water Slide 1. Regular Admission 2. Single Ride 3. Tube Rental 4. Punch Card (10 days) 5. Pool/Slide Admission after 5 pm	3.00	3.25 1.00 1.00 32.50	
F. Private Parties (2 hours) 1. Pool 0-51 Persons 51-100 101-150 151-200 201-250 251-281 OM Maximum 251-300 +50		189.75 273.35 355.05 426.05 519.25 563.05 601.15 37.95	
2. Slide 0-50 Persons 51-100 101-150 151-200 201-250 251-300 +50 3. Pool & Slide		151.80 182.05 197.45 212.60 227.70 242.85 15.15	
0-50 Persons 51-100 101-150 151-200 201-250 251-300 +50		250.55 346.25 434.25 522.70 610.25 698.25 45.65	

<ul> <li>G. School Dist #51, Year End Use</li> <li>1. Per Student, w/ Trash Pickup</li> <li>2. Per Student w/o Trash Pickup</li> <li>3. Per Student, w/ Slide, w/ Pickup</li> <li>4. Per Student, w/ Slide, w/o Pickup</li> </ul>		0.75 1.00 1.25 1.50		
H. Learn To Swim Programs 1. Lincoln Park Pool a. Infant/Toddler b. Preschool c. Child d. Adult e. WSI Rollover f. Additional Parent g. Disadvantaged h. Drop in-Aqua Aerob, SSFIT	2.00		37.80 30.00 26.70 34.05 16.20 15.55 4.05 3.50	30.25 24.00 21.35 27.25 12.95 12.45 3.25 i. Transfer
<ul> <li>2. Orchard Mesa Pool</li> <li>a. Infant/Toddler</li> <li>b. Preschool</li> <li>c. Child</li> <li>d. Adult</li> <li>e. WSI Rollover</li> <li>f. Additional Parent</li> <li>g. Disadvantaged</li> <li>h. Drop in-Aqua Aerob, SSFIT</li> <li>i. Transfer</li> <li>j. Fitness Punch Card-8 class</li> <li>h. Fitness Punch Card-12 class</li> </ul>		3.25 24.00 33.00	36.45 28.60 24.05 30.25 12.95 12.40 3.25 2.00	
I. Swim Clubs 1. Dolphin Swim Team (annual) 2. Western Slope Championship 3. January Snow Flake Meet 4. Division I State Meet		620.00 N/A	1.00 650.00	
J. Birthday Swim Parties-OM Pool 1. Two hours/10 children 2. Each additional hour 3. Per child in excess of 10		5.50	60.50 11.00	
<ul><li>IV. FACILITIES RENTAL</li><li>A. Barn, Lincoln Park Auditorium</li><li>1. Damage Deposit, In County</li><li>2. Damage Deposit, Out of County</li></ul>		200.00	100.00	

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<ol> <li>Business Event</li> <li>Family Event</li> <li>Dances, Concerts, Plays</li> <li>Extending Event (1 hour)</li> <li>Chairs (Business)</li> <li>Chairs (Family)</li> <li>Chairs (Dances)</li> <li>Tables (Business)</li> <li>Tables (Family)</li> <li>P.A. (Call)</li> <li>Table Setup (per hour)</li> </ol>			118.00 40.00 110.00 15.00 27.50 16.50 27.50 38.50 21.00 15.00 7.00
<ul><li>B. Older American Center</li><li>1. Small Meeting Room (2 hours)</li><li>2. Large Meeting Room (2 hours)</li><li>3. Large Meeting Room (2+ hours)</li></ul>		5.50 27.50 55.00	-
C. Park Permits 1. General Usage 2. Shelter Reservation			N/C 20.00
<ul> <li>D. Softball Field Rental</li> <li>1. One Full Day, per Park</li> <li>2. One Half Day, per Park</li> <li>3. Co-Sponsor; Full Day, per Park</li> <li>4. Co-Sponsor; Half Day, per Park</li> <li>5. Lights (per hour)</li> <li>6. Game Rental</li> </ul>		75.00 40.00	105.00 55.00 16.50 10.00
<ul> <li>E. Stadium Rental</li> <li>1. Baseball Field <ul> <li>a) w/Admission Charge, minimum</li> <li>per person the greater of</li> <li>per person cost or 10% of ticket cost</li> <li>b) w/o Admission Charge, minimum</li> <li>c) second game of double header</li> <li>d) JUCO Tournament per day</li> <li>e) State and National playoffs per day</li> <li>f) setup prior to day of event per day</li> </ul> </li> </ul>	350.00 100.00	50.00 0.75 50.00 50.00 350.00	
<ol> <li>Football Field         <ul> <li>a) w/Admission Charge, minimum</li> <li>per person the greater of</li> <li>per person cost or 10% of ticket cost</li> <li>b) w/o Admission Charge, minimum</li> </ul> </li> </ol>		100.00 0.75 100.00	

<ul><li>c) State and National playoffs each</li><li>f) setup prior to day of event per day</li></ul>	100.00	400.00		
<ol> <li>Track Meets         <ul> <li>a) w/Admission Charge, minimum</li> <li>per person the greater of</li> </ul> </li> </ol>		30.00 0.75		
per person cost or 10% of ticket cost b) w/o Admission Charge, minimum 4. Bleacher rent - outside use per event 5. Field lights per hour	50.00	30.00	35.00	
F. Tennis Court Rental (per court/hr)		15.40		
G. Two Rivers Convention Center				
1. Meeting Rooms				
15 X 28			25.00	
30 X 28			50.00	
45 X 28			75.00	
60 X 28			100.00	
75 X 28			125.00	
2. Auditorium			-	-
A. Section A				
Day 1			540.00	
Day 2			510.00	
Succeding Days			510.00	
B. Section B			0.0100	
Day 1			300.00	
Day 2			280.00	
Succeding Days			280.00	
C. Sections A & B				
Day 1			650.00	
Day 2			605.00	
Succeding Days			605.00	
D. Sections A-B & 75 x 28				
Day 1			755.00	
Day 2			710.00	
Succeding Days			710.00	
E. Patio			100.00	
Per Day			120.00	
F. Tear Down, above Contract Limit Per Hour			100.00	
3. Equipment Rental				
Tables (per event)			3.00	
VCR or Overhead (per day)		25.00		

Chairs (each per event) Additional Stage Dance Floor Electric Spyders (each per event) Projection Screen "A" Section	0.50 5.00 25.00	5.00 20.00
<ul> <li>4. Security Service Greater of 11.00 per hour or</li> <li>a. With Set-up and Tear Down</li> <li>(1) Section "A"</li> <li>(2) Section "B"</li> <li>(3) Sections "A &amp; B"</li> <li>b. During Public Hours</li> <li>(1) Section "A"</li> <li>(2) Section "B"</li> <li>(3) Sections "A &amp; B"</li> <li>c. Invitation Only Event</li> </ul>		85.00 55.00 110.00 195.00 165.00 250.00 85.00
V. CEMETERY		
A. Open/Close 1. Regular 2. Child 3. Infant		320.00 140.00 110.00

B. Other Fees		-	Ŧ
1. Perpetual Care		140.00	
2. Perpetual Care, Cremation Grdn	55.00		
3. Monument Setting		105.00	
4. Grave Space		300.00	
5. Cremation Garden Space		130.00	
6. Landscaping		95.00	
7. Cremation Urns		125.00	
8. Disinterment		590.00	
9. Reinterment		320.00	
10. Sundays/Holidays		165.00	
11. Development Fee-Regular		160.00	
12. Development Fee-Cremation	55.00		
VI. FORESTRY			
1. License		50.00	

set fee ord #20-91

VII. OPEN SPACE FEE 1. Per dwelling 2. Commercial	225.00 5% Apprs	5
Fee set by zoning ordinance.		
<ul> <li>VIII. WATSON ISLAND USE</li> <li>1. Set up where public use is restricted</li> <li>A. 1/2 day</li> <li>B. Full day</li> </ul>	50.00 100.00	
2. Event days A. 1/2 day B. Full day	50.00 100.00	
<ul><li>IX. BUSINESS EVENTS IN PARKS</li><li>1. Per event per day greater</li><li>of 10% gross or</li></ul>	100.00	