RESOLUTION NO. 115-96

AMENDING THE 1996/1997 FEES AND CHARGES POLICY FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

that the fees and charges policy is hereinafter set forth be those for the Parks and Recreation Department of 1996 and 1997.

PASSED AND ADOPTED this 4th day of December, 1996.

<u>/s/ Linda Afman</u> President of the Council

ATTEST:

/s/ Stephanie Nye City Clerk

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for residents and nonresidents for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed annually by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

FOUR CATEGORIES OF COST RECOVERY

DEFINITIONS:

<u>DIRECT COST</u> - cost of instructor/leader, supplies, materials, building rental and advertising, etc.

<u>**INDIRECT COST</u>** - cost of recreation/park superintendent, recreation supervisor, manager, maintenance/building utilities, capital equipment.</u>

1. <u>MINIMAL COST RECOVERY</u> - small percentage of direct program costs. Normally 20% fees: range \$.25-\$5.00.

<u>PROGRAMS</u> Therapeutic Programs Special Events Low Income "Learn to Swim"

Teen Dances Wading Pool

FACILITIES

Senior Recreation Center

2. <u>PARTIAL COST RECOVERY - PROGRAMS</u> - recreation programs recover a minimum of 70% of direct and indirect program costs.

Aquatics Instruction Arts and Crafts Music and Social Youth Recreation Youth Athletics

FOUR CATEGORIES OF COST RECOVERY (Continued)

PARTIAL COST RECOVERY - FACILITIES

Use of area's facilities, i.e. stadium, auditorium, Two Rivers Convention Center, our goal is to recover a minimum of 40-60% of direct and indirect costs (excluding major capital).

Two Rivers Convention Center	- 65%
Stadium	- 40%
Swimming Pools	- 80-90%
Cemetery	- 90%
Auditorium	- 60%

3. <u>FULL COST RECOVERY</u> - recover 100% or more of direct and indirect costs.

PROGRAMS

Outdoor Recreation Specialized Tech. Instruction Adult Athletics Adult Recreation Adult Fitness

FACILITIES

Golf Courses

4. <u>**TARGETED COST RECOVERY</u>** - the targeted cost recovery (bottom line) for recreation programs is 70-75%.</u>

GENERAL DEPARTMENTAL POLICIES:

CITY DISCOUNT POLICY

A person(s) residing within the City limits of the City of Grand Junction is offered a discounted resident rate. A resident discount of 20% will apply to recreation classes/programs, season passes, for Lincoln Park - Moyer Pool, adult team player fees, and season tickets for Lincoln Park and Tiara Rado Golf Courses. The resident discount does NOT apply to daily golf and pool fees, special events, Stocker Stadium/Suplizio Field, Municipal Cemetery, Two Rivers Convention Center, and the Lincoln Park Auditorium. All fees at the Orchard Mesa Community Center Pool are discounted because of the City-County joint funding. The City resident discount for punch cards is 15% and 10% for nonresidents based on the single admission fee.

Note: All fees will be rounded to the nearest quarter.

SPONSORSHIP OF GROUPS

The groups which are co-sponsored by the Department are: Mesa County Softball Association, Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Lincoln Park and Tiara Rado Golf Clubs, and the Fourth of July Celebration Committee.

RETURNED CHECK POLICY

There will be a \$10.00 service charge on checks returned for insufficient funds.

AGE CATEGORIES

Infant	Under 3 years of age
Youth	3 - 17 years of age
Adult	18 - 59 years of age
Senior	60 and over

FAMILY DEFINITION

Husband, wife and *children including natural, adopted, foster and stepchildren, living under the same roof. *Children - Must be 17 years or younger, or full-time student under 24 years of age.

GROUP DEFINITION

Any group of six or fewer individuals. Resident discount will be extended if ALL six individuals are City residents. Nonresident rate will be applied if any one or more individual(s) in the "group" are classified as nonresident(s). There will be an additional fee, per person, for more than six individuals comprising a group.

GENERAL DEPARTMENTAL POLICIES (Continued)

REFUND POLICY

A full refund or credit will be issued for any program that is cancelled. A full refund or credit will be issued if requested prior to registration deadline. A credit will be issued after the registration deadline as long as notification is received prior to the program date. If an unusual medical or personal situation arises during the course, a prorated refund or credit will be issued based upon the number of classes attended providing the request is made during the session. Refunds or credits will not be issued for athletic teams, golf season tickets or swimming pool passes or punch cards.

SATISFACTION GUARANTEE

You are important to us! The City of Grand Junction Parks and Recreation Department is committed to excellence by providing high quality programs and services. If you or a family member are not satisfied with a class, program, or an activity offered by the Department, let us know your concerns in writing. We will allow you to repeat the program at no additional charge, receive a credit that may be applied to another activity, or receive a refund. This policy applies to all programs except trips and tours, adult sport league programs, and season passes/tickets or punch cards for golf/swimming.

TRANSFER POLICY

Program transfers are permitted provided space is available.

I GENERAL RECREATION DIVISION

A. <u>GENERAL RECREATION PROGRAMS</u>

General Recreation programming fees are based on the cost of providing the service and the pre-determined cost recovery percentage for that program/activity.

B. <u>SPECIAL EVENTS</u>

The Department will offer special events to the general public in which a minimal fee MAY be charged to cover direct costs only.

C. <u>SPORT LEAGUE PROGRAMS</u>

The Parks and Recreation Department will provide league programs for softball, wrestling, volleyball, basketball and tennis.

D. RECREATION EQUIPMENT RENTAL

Individuals can rent volleyball equipment from the Department for private use. A rental fee and deposit will be required prior to issuing equipment. The equipment must be returned in good condition the next business day. If any of the equipment is not returned timely or is not in an orderly fashion, the deposit shall be forfeited.

II SWIMMING POOLS

A. ADMISSIONS

FREE SWIM DAY

Free admission for individuals 17 and under will be offered on Wednesdays from 9:30 A.M. - 12 Noon and 1:30 P.M. - 4:30 P.M. only at the Lincoln Park-Moyer Swimming Pool. The free day will be good for the pool complex only and <u>will not be valid for the waterslide.</u>

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas.

ORCHARD MESA POOL DISCOUNT

There will be a single discounted pool admission rate every Friday after 5:00 p.m. and all day Saturday.

II SWIMMING POOLS (Continued)

HOT TUB USE FEE - ORCHARD MESA POOL ONLY

A person may pay a fee in addition to the admission in order to utilize the hot tubs at the Orchard Mesa Community Center Pool. Length of use will not be restricted. In addition, a person may pay a fee to enter the facility to use the HOT TUB ONLY.

LINCOLN PARK-MOYER POOL AND SLIDE DISCOUNT

There will be a discounted admission rate after 5:00 p.m. Monday through Saturday and all day Sunday for the combined pool and slide admission. If a patron has a punch card, season pass, or has paid a family admission, he/she may pay an additional \$1.50 per person for the waterslide admission.

B. <u>SUMMER SEASON POOL PASSES</u>

Summer swimming pool season passes are available for use at both the Lincoln Park or Orchard Mesa Community Center Pool or an individual may purchase a season pass valid for Orchard Mesa Pool only. The summer season is the Saturday preceding Memorial Day through Labor Day.

MID-SEASON PURCHASE OF POOL PASSES

Summer swimming pool season passes are available beginning July 15th for half the regular fee.

GROUP HOME POOL PASSES

"Group" pool passes will be sold to *group homes. The 6 individual limit will not apply. *GROUP HOME as defined in City Zoning Code.

C. <u>PUNCH CARDS</u>

The purpose of a PUNCH CARD is to offer discounted fees to frequent swimmers. The cost of the punch card is based on discounted single admission fees (10% discount for non-residents and 15% for resident). Punch cards for use during the summer season (Saturday preceding Memorial Day through Labor Day) are available for both the Lincoln Park-Moyer and Orchard Mesa Pools.

PUNCH CARDS AT ORCHARD MESA POOL - OFF SEASON

A swimmer will be able to purchase an "off season" punch card for the Orchard Mesa Community Center Pool at a rate of 2 for 1, (40 punches instead of 20). The punch card will be valid for the period of time Lincoln Park-Moyer Pool is closed for the season.

II SWIMMING POOLS (Continued)

D. <u>"LEARN TO SWIM" PROGRAM</u>

A "Learn to Swim" program will be offered at the Lincoln Park-Moyer Pool during the summer season. The fees established for the program will be based on pre-determined cost recovery percentages.

The Orchard Mesa Community Center Pool will offer a "Learn to Swim" program year round. Fees established for the program will be based on pre-determined cost recovery percentages. The non-resident fee will be the same as the resident fee because Mesa County contributes to the operating costs at the pool.

During "Learn-to-Swim", admission fees will not be charged to class observers. Observers must remain in designated observation areas.

LEARN TO SWIM PROGRAM - LOW INCOME

The Parks and Recreation Department offers a reduced fee for our "Learn to Swim" program at Lincoln Park-Moyer and Orchard Mesa Community Center Pools during the SUMMER SEASON ONLY. Families qualifying for the low income "Learn to Swim" will be charged a minimal fee for the instructional courses. Children must be between the ages of 6 and 15 to qualify. The Parks and Recreation Department will administer the program and the Department of Social Services will continue to screen individuals for income qualifications.

Twenty registrations for each three week summer morning session (3 sessions) will be available at each pool (120 spaces). One registration per person will be accepted for the first five registration days and if space is available after the five day period, eligible individuals may register for additional sessions.

E. **PRIVATE POOL PARTIES**

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be reserved for private use during non-public hours. The rates are based on a 2-hour rental block.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and/or Waterslide, or Orchard Mesa Pool for an annual pool party, not to exceed two hours with a minimum of 100 students, as availability allows. Schools may be combined not to exceed maximum capacity.

Students may pay a special discounted pool admission and can get an additional discount if trash has been picked up in a City park (with prior authorization of the Department). Adults admitted into the pool area will pay regular admission. If the waterslide is also scheduled, an additional 50 cents will be added to the student fee and regular admission will be charged for adults.

II SWIMMING POOLS (Continued)

F. FACILITY USE

SHOWER USE FEE

There will be a fee for the use of the shower facility ONLY at the Lincoln Park-Moyer and Orchard Mesa Community Center Pools.

G. SWIM CLUBS

An annual fee will be assessed for the Dolphins' use of Parks and Recreation aquatic facilities. The fee includes the 3-day Invitational Swim Meet in July (Friday, Saturday and Sunday at Lincoln Park-Moyer Pool) and the Snow Flake Meet at Orchard Mesa Pool in January. Both meets will be assessed a fee per individual swimmer, per day, or a rental fee, whichever is greater. Additional swim meets may be scheduled as approved.

Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs without charge as availability allows.

H. RECREATION EQUIPMENT RENTAL

Recreation equipment, (mask and fins, tubes or inflatables), may be rented at either Lincoln Park or Orchard Mesa Pools.

III FACILITIES

A. <u>LINCOLN PARK AUDITORIUM "BARN" RENTAL POLICY</u>

An individual or organization may reserve the Lincoln Park Barn for their *business or *family event. An event may be scheduled as "tentative" up to two years in advance. A damage/security deposit is required THREE months prior to the actual event to secure the date. If the deposit is not paid three months prior to the event, the event will be listed as tentative and the contract can be cancelled in favor of another booking/event. The total contract rental fee along with any additional forms required, must be paid/submitted at least ONE month prior to the scheduled event.

If a booking is cancelled after the deposit and/or rental fees have been paid, a refund will be issued less a 25% administrative fee of the deposit and/or rental fees.

- * Business Event An event in which sales occur, an admission is charged, or funds are collected and may/may not be open to the public. This includes, but is not limited to, dances, plays concerts, flea markets, craft fairs, merchandise shows, organization fund raisers, etc.
- * Family Event An event in which NO sales occur and is not open to the general public.

B. <u>SENIOR RECREATION CENTER</u>

The Senior Recreation Center is funded by the City of Grand Junction under the direction of Parks and Recreation with part-time staff person and senior volunteers responsible for daily events. Activities are for individuals 55 years of age and older.

FACILITY RENTAL FEE

The Senior Recreation Center can be rented for senior activities when available.

SENIOR DANCE FEES

The contractor will pay a use fee to the Parks and Recreation Department in the amount of 10° per person when a dance admission is charged or 25° per person when no admission is charged.

C. <u>PARK PERMITS</u>

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

III FACILITIES (Continued)

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the GREATER OF 15% of gross revenue or a \$100.00 per day minimum. The \$100 fee will be collected prior to the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the City's contracted concessionaire. This applies to Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, and Columbine and Kronkright Softball Complexes.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

D. SOFTBALL FIELD RENTAL

A tournament may be scheduled at either Columbine or Kronkright Softball Fields. The rental rate includes the initial field preparation for the tournament along with field maintenance scheduled after the 5th and 10th consecutive games. The minimum tournament rate must be paid prior to the tournament and any additional fees associated with the tournament (lights, diamond dry) must be paid within 10 working days following the tournament. A contract MUST be signed prior to tournament.

All information regarding the tournament (insurance, contract, bracket, dates and times) must be submitted to the Parks and Recreation office a minimum of 7 days prior to the actual event.

PRIVATE USE OF SOFTBALL FIELD(S) - NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff.

III FACILITIES (Continued)

E. STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be preapproved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be preapproved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be assessed a fee for rental. A clean-up fee may be assessed to any organization utilizing the facility and leaving the facility in disarray.

F. TENNIS COURT USE POLICY

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

G. <u>TWO RIVERS CONVENTION CENTER</u>

Two Rivers Convention Center is available for rent to any individual or organization requiring their services. Room and/or food service is provided at this facility. Refer to Two Rivers Policies and Procedures for additional information.

IV MUNICIPAL GOLF COURSES

A. <u>SEASON TICKETS</u>

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited** - **Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited** - **Tiara Rado** - Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 p.M. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

B. **<u>GREEN FEES</u>**

Daily green fees will be charged for daily use.

C. <u>GOLF TOURNAMENT POLICY/GUIDELINES</u>

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days prior to the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes which have been leased or purchased must be paid for, in full, by the sponsoring group by completion of play.

D. MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

E. GOLF RESERVATION POLICY

One tee time for weekends and holidays may be reserved two days in advance, either in person or by telephone. Two tee times may be reserved for week days.

V MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12-1 through 12-3.

VI FORESTRY

No Fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

		1996 FEE	1996 RESIDENT DISCOUNT	1997 FEE	1997 RESIDENT DISCOUNT
I. GENERAL RECREATION DIVISION					
A. Recreation Programs					
1. Fitness/Dance Programs	1-12 Classes	\$2-\$20/Class	*see below	\$2-\$20/class	*see below
2. Instructional Programs	1-12 Classes	\$2-\$40/Class	*see below	\$2-\$20/class	*see below
3. Outdoor Recreation	1-10 Classes	\$.25- \$75.00/Class	*see below	\$.25- \$75.00/Class	*see below
4. Health and Wellness	1-30 Classes	\$5- \$65.00/Class	*see below	\$5- \$65.00/Class	*see below
5. Social/Other		New 1997	New 1997	\$0-\$20/Class	*see below
B. Special/Social Events	Per event	\$0-\$10.00	*see below	\$0-\$10.00	*see below
C. Competitive Sports					
-League Fees	6-15 games	\$25-\$55/Game	*see below	\$25-\$55/Game	*see below
-Player Fees (based on average number of players on a team using 60% nonresident & 40% resident)	Per team/per season	\$41-\$250	*see below	\$41-\$250	*see below
-Fouls/Protests	Each	\$20-\$35	n/a	\$20-\$35	n/a
-Spectator Admission (not charged in all programs)	Each	\$.25-\$1.00	n/a	\$.25-\$1.00	n/a
D. Equipment Rental	Each	\$5-\$25.00	*see below	\$5-\$25.00	*see below
*All program registration fees are established based on program budget (personnel, equipment, materials, space rental, etc.) in accordance with the appropriate cost recovery identified within this policy. Resident discount is 20 percent of base fee.					

CATEGORY		1996 FEE	1996 RESIDENT DISCOUNT	1997 FEE	1997 RESIDENT DISCOUNT
II SWIMMING POOLS					
A. Pool Admissions					
1. Lincoln Park AND Orchard Mesa					
a. Adult (18-59)	daily	\$3.00	n/a	\$3.00	n/a
b. Youth (3-17)	daily	\$2.25	n/a	\$2.25	n/a
c. Infant (2-under)	daily	\$0.50	n/a	\$0.50	n/a
d. Senior (60+)	daily	\$2.25	n/a	\$2.25	n/a
f. Family	as assigned	\$8.00	n/a	\$8.00	n/a
2. Lincoln Park Waterslide ONLY					
a. Morning Session	daily	\$1.50	n/a	\$1.50	n/a
b. Afternoon Session	daily	\$1.50	n/a	\$1.50	n/a
c. Single Ride	daily	\$1.00	n/a	\$1.00	n/a
d. Tube Rental	daily	\$1.00	n/a	\$1.00	n/a
e. Punch Card	10 admissions	\$15.00	n/a	\$15.00	n/a
f. Pool/Slide Admission AFTER 5PM	daily after 5pm	\$3.00	n/a	\$3.00	n/a
g. Pool/Slide Admission ALL DAY SUNDAY	All day Sunday	\$3.00	n/a	\$3.00	n/a
3. Orchard Mesa Pool ONLY					
a. Discount Friday after 5pm	Friday Only	\$1.00	n/a	\$1.00	n/a
b. Discount Saturday	Saturday Only	\$1.00	n/a	\$1.00	n/a
c. Gym & Swim; Family	daily	\$8.00	n/a	\$8.00	n/a
d. Gym & Swim; Adult	daily	\$3.00	n/a	\$3.00	n/a
e. Gym & Swim; Youth	daily	\$2.25	n/a	\$2.25	n/a
f. Gym & Swim; Senior	daily	\$2.25	n/a	\$2.25	n/a
g. Gym ONLY	daily	\$1.50	n/a	\$1.50	n/a
h. Hot Tub (plus admission fee)	daily	\$0.50	n/a	\$0.50	n/a
i. Hot Tub ONLY	daily	\$1.50	n/a	\$1.50	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
B. Summer Season Pool Passes					
1. Lincoln Park and Orchard Mesa Pools COMBINED	Memorial Day thru Labor Day				
a. Adult (17-59)	Season	\$80.00	\$64.00	\$80.00	\$64.00
b. Youth (3-17)	Season	\$58.00	\$46.00	\$58.00	\$46.00
c. Infant (2-under)	Season	n/a	n/a	n/a	n/a
d. Senior (60+)	Season	\$62.00	\$50.00	\$62.00	\$50.00
e. Group (see definition)	Season	\$220.00	\$176.00	\$225.00	\$180.00
1. additional member	Season	n/a	n/a	\$37.50	\$30.00
f. Group Home (see definition)	Season	n/a	n/a	225.00	180.00
1. additional member	Season	n/a	n/a	n/a	n/a
2. Orchard Mesa Pool ONLY	Memorial Day thru Labor Day				
a. Adult (17-59)	Season	\$64.00	n/a	\$64.00	n/a
b. Youth (13-17)	Season	\$46.00	n/a	\$46.00	n/a
c. Infant (under 2)	Season	n/a	n/a	n/a	n/a
d. Senior (60+)	Season	\$50.00	n/a	\$50.00	n/a
e. Group (see definition)	Season	\$176.00	n/a	\$180.00	n/a
1. additional member	Season	n/a	n/a	\$30.00	n/a
f. Group Homes (see definition)	Season	\$176.00	n/a	\$180.00	n/a
1. additional member	Season	n/a	n/a	n/a	n/a
3. Season Pass Replacement	each	n/a	n/a	\$7.50	n/a
NOTE: All Season tickets are half price effective 7/15.					
C. Punch Cards-20 admissions					
1. Lincoln Park and Orchard Mesa Pools (COMBINED)					
a. Adult (18-59)	20 admissions	\$54.00	\$51.00	\$54.00	\$51.00
b. Youth (3-17)	20 admissions	\$41.00	\$38.00	\$41.00	\$38.00
c. Infant (under 2)	not available	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$41.00	\$38.00	\$41.00	\$38.00

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
2. Orchard Mesa Pool ONLY					
a. Adult (18-59)	20 admissions	\$51.00	n/a	\$51.00	n/a
b. Youth (3-17)	20 admissions	\$38.00	n/a	\$38.00	n/a
c. Infant (under 2)	not available	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$38.00	n/a	\$38.00	n/a
C. Punch Cards-20 admissions (Continued)					
3. Winter Punch Cards Orchard Mesa Pool "2 for 1"	Off Season 2 for 1 Discount				
a. Adult (18-59)	40 admissions	\$51.00	n/a	\$51.00	n/a
b. Youth (3-17)	40 admissions	\$38.00	n/a	\$38.00	n/a
c. Infant (2-under)	not available	n/a	n/a	n/a	n/a
d. Senior (60+)	40 admissions	\$38.00	n/a	\$38.00	n/a
D. "Learn to Swim" Programs					
 Lincoln Park AND Orchard Mesa Pools 					
a. Aquatot 1-3	Session (8-12classes)	\$30.00	\$24.00	\$37-\$43.00	\$30-\$35.00
b. Additional Parent	Session (8-12classes)	\$10.00	\$ 8.00	\$11-13.00	\$8-10.00
c. Waterworks 1-4	Session (8-12classes)	\$25.00	\$20.00	\$40-46.00	\$33-38.00
d. Hydrosport	Session (8-12classes)	\$24.00	\$19.00	\$40-46.00	\$33-38.00
e. Adult/Fitness	Session (8-12classes)	\$26.00	\$21.00	\$35-41.00	\$27-33.00
f. WSI Rollover	Session (8-12classes)	\$16.00	\$13.00	n/a	n/a
g. Lifeguard	Session (8-12classes)	n/a	n/a	\$99.50	\$87.00
h. Lifeguard Recertification	Session (8-12classes)	\$23.00	\$18.00	\$43.75	\$35.00
i. Instructor	Session (8-12classes)	n/a	n/a	\$57.50	\$49.00
j. Drop-in AquaAer, SSFIT	Session (8-12classes)	\$3.25	n/a	\$3.25	n/a
j. Low Income Program	Session (8-12classes)	\$4.00	\$3.25	\$4.00	\$3.25

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
2. Orchard Mesa Pool ONLY					
a. Aquatot 1-3	Session	\$27.00	n/a	n/a	n/a
b. Additional Parent	Session	\$ 8.00	n/a	n/a	n/a
c. Waterworks 1-4/Advanced	Session	\$22.00	n/a	n/a	n/a
d. Hydrosport 1-3	Session	\$21.00	n/a	n/a	n/a
e. Adult/Fitness	Session	\$23.00	n/a	n/a	n/a
f. WSI Rollover	Session	\$14.00	n/a	n/a	n/a
g. WSI	Session	\$36.00	n/a	n/a	n/a
h. Lifeguard Recertification	Session	\$19.00	n/a	n/a	n/a
i. Low Income Program	Session	\$ 3.25	n/a	n/a	n/a
j. Drop-in, AquaAer, SSFIT	Session	\$ 3.25	n/a	n/a	n/a
k. Fitness Punch Card	8 classes	\$22.00	n/a	\$22.00	n/a
1. Fitness Punch Card	12 classes	\$32.00	n/a	\$32.00	n/a
NOTE: The Parks and Recreation Advisory Board unanimously voted to adopt the "ELLIS" program for learn- to-swim in 1997. Fees have been adjusted to accommodate additional instruction and training materials.					
E. Private Pool Parties					
1. Lincoln Park or Orchard Mesa					
a. 0-51 persons	2 hours	\$189.75	n/a	\$189.75	n/a
b. 51-100	2 hours	\$273.25	n/a	\$273.25	n/a
c. 101-150	2 hours	\$355.00	n/a	\$355.00	n/a
d. 151-200	2 hours	\$426.00	n/a	\$426.00	n/a
e. 201-250	2 hours	\$519.25	n/a	\$519.25	n/a
f. 251-281 (OM Max)	2 hours	\$563.00	n/a	\$563.00	n/a
g. 251-300	2 hours	\$601.25	n/a	601.25	n/a
h. +50	2 hours	\$ 38.00	n/a	\$38.00	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
2. Lincoln Park Waterslide					
a. 0-51 persons	2 hours	\$151.75	n/a	\$151.75	n/a
b. 51-100	2 hours	\$182.00	n/a	\$182.00	n/a
c. 101-150	2 hours	\$197.50	n/a	\$197.50	n/a
d. 151-200	2 hours	\$212.50	n/a	\$212.50	n/a
e. 201-250	2 hours	\$227.75	n/a	\$227.57	n/a
f. 251-300	2 hours	\$242.75	n/a	\$242.75	n/a
g. +50	2 hours	\$ 15.25	n/a	\$ 15.25	n/a
3. Lincoln Park Pool AND Slide					
a. 0-51 persons	2 hours	\$250.50	n/a	\$250.50	n/a
b. 51-100	2 hours	\$346.25	n/a	\$346.25	n/a
c. 101-150	2 hours	\$434.25	n/a	\$434.25	n/a
d. 151-200	2 hours	\$522.75	n/a	\$522.75	n/a
e. 201-250	2 hours	\$610.25	n/a	\$610.25	n/a
f. 251-300	2 hours	\$698.25	n/a	\$698.25	n/a
g. +50	2 hours	\$ 45.75	n/a	\$ 45.75	n/a
4. Annual School Party Use Fee					
a. Per student w/trash pickup	daily	\$.75	n/a	\$.75	n/a
b. Per student w/o trash pickup	daily	\$1.00	n/a	\$1.00	n/a
c. Per student w/slide w/trash pick up	daily	\$1.25	n/a	\$1.25	n/a
d. Per student w/slide w/o trash pick up	daily	\$1.50	n/a	\$1.50	n/a
5. Birthday Swim Parties Orchard Mesa Pool ONLY					
a. 10 children (minimum)	2 hours	\$60.50	n/a	\$60.50	n/a
b. Each additional hour		\$11.00	n/a	\$11.00	n/a
c. Per child/excess of 10	each	\$ 5.50	n/a	\$ 5.50	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
F. Facility Use					
1. Lincoln Park and Orchard Mesa Pools					
a. Shower Use	per use	\$1.00	n/a	\$1.00	n/a
G. Swim Clubs					
1. Dolphin Invitational Meet	Meet	\$1,000.00/ day	n/a	\$750/day minimum or \$3/day/swimmer	n/a
2. January Snow Flake Meet	per swimmer/per day	\$ 1.10	n/a	\$ 1.25	n/a
3. Division I State Meet	per swimmer/per day	\$4.00	n/a	n/a	n/a
4. Division II State Meet	per swimmer/per day	\$4.00	n/a	n/a	n/a
5. "Other" Meets	Meet per/swimmer/per day	n/a	n/a	\$750-\$1000/day \$1-1.50	n/a
H. Recreation Equipment Rental					
1. Tube and Inflatable Rentals	daily	\$1.00	n/a	\$1.00	n/a
2. Masks/Fins	daily	\$.75	n/a	\$.75	n/a
III FACILITIES RENTAL					
A. Barn-Lincoln Park Auditorium					
1. Damage Deposit (minimum)	per event	\$100.00	n/a	\$100.00	n/a
2. Business Event					
Half Day	5am to 5pm OR 5pm to Midnight	\$245.00	n/a	\$245.00	n/a
Full Day	5am to Midnight	\$395.00	n/a	\$395.00	n/a
Extending Event	per hour	\$ 25.00	n/a	\$ 25.00	n/a
3. Family Event					
Half Day	5am to 5pm OR 5pm to Midnight	\$120.00	n/a	\$120.00	n/a
Full Day	5am to Midnight	\$190.00	n/a	\$190.00	n/a
Extending Event	per hour	\$ 10.00	n/a	\$ 10.00	n/a
4. Public Address System	per use	\$ 15.00	n/a	\$ 15.00	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
B. Senior Recreation Center					
1. Small Meeting Room	2 hours	\$ 5.50	n/a	\$ 5.50	n/a
2. Large Meeting Room	2 hours	\$27.50	n/a	\$27.50	n/a
3. Large Meeting Room	2+ hours	\$55.00	n/a	\$55.00	n/a
C. Park Permits					
1. General Use	per use	no charge	n/a	no charge	n/a
2. Shelter Reservation	per use	\$20.00	n/a	\$20.00	n/a
 3. Business Use - City Parks or Riverfront WITH SALES/ADMISSION- the GREATER OF: a. Minimum daily rate b. 15% of gross 		\$100.00 15%/gross	n/a n/a	\$100.00 15%/gross	n/a n/a
D. Softball Field Rental					
1. Tournaments					
a. Games 1-5 (minimum)	Per Day/Per Complex	\$150.00	n/a	\$150.00	n/a
b. Games 6-10	Per Day/Per Complex	\$30.00	n/a	\$30.00	n/a
c. Games 11-15	Per Day /Per Complex	\$30.00	n/a	\$30.00	n/a
d. Lights	per hour	\$17.00	n/a	\$17.00	n/a
2. Tournaments - Co-sponsored					
a. Games 1-5 (minimum)	Per Day/Per Complex	\$125.00	n/a	\$125.00	n/a
b. Games 6-10	Per Day/Per Complex	\$30.00	n/a	\$30.00	n/a
c. Games 11-15	Per Day/Per Complex	\$30.00	n/a	\$30.00	n/a
d. Lights	per hour	\$17.00	n/a	\$17.00	n/a
3. Private Use - Non-tournament					
a. Field Rental	per hour	\$30.00	n/a	\$30.00	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
E. Stocker Stadium/Suplizio Baseball Field					
1. Baseball Field	per use				
The Greater of:					
 a. with Admission Charge - minimum per person cost(gate count x rate), or 15% of ticket price 	minimum per use	\$55.00 \$0.75 tbd	n/a n/a n/a	\$55.00 \$0.75 tbd	n/a n/a n/a
b. without admission charge	minimum per use	\$55.00	n/a	\$55.00	n/a
c. second game of double header	per use	\$55.00	n/a	\$55.00	n/a
d. JUCO Tournament (contract)	per day	\$350.00	n/a	\$350.00	n/a
e. State and National Playoffs	per day	\$400.00	n/a	\$400.00	n/a
f. Set up prior to event	per day	\$100.00	n/a	\$100.00	n/a
2. Football Field					
The Greater of:					
a. with Admission Charge - minimum per person cost(gate count x rate), or 15% of ticket price	minimum per use	\$110.00 \$0.75 tbd	n/a n/a n/a	\$110.00 \$0.75 tbd	n/a n/a n/a
b. without admission charge	minimum per use	\$110.00	n/a	\$110.00	n/a
c. State and National Playoffs	per day	\$400.00	n/a	\$400.00	n/a
d. Set up prior to event	per day	\$100.00	n/a	\$100.00	n/a
3. Track Meets					
The Greater of:					
a. with Admission Charge - minimum per person cost(gate count x rate), or 15% of ticket price	per use	\$50.00 \$0.75 tbd	n/a n/a n/a	\$50.00 \$0.75 tbd	n/a n/a n/a
b. without admission charge	per use	\$50.00	n/a	\$50.00	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
4. Locker Room Rental					
a. Entire Facility	per use/day	\$175.00	n/a	\$175.00	n/a
b. One side of facility	per use/day	\$ 75.00	n/a	\$ 75.00	n/a
c. Officials area	per use/day	\$ 25.00	n/a	\$ 25.00	n/a
d. Special Clean-up		\$35.00	n/a	\$35.00	n/a
5. Stadium Field Lights	per hour	\$35.00	n/a	\$35.00	n/a
6. Bleacher Rental-outside use (50 seats per section)	per event, per section	\$100.00	n/a	\$100.00	n/a
F. Tennis Court Rental	per court/per hour	\$15.50	n/a	\$15.50	n/a
G. Two Rivers Convention Ctr					
1. Meeting Rooms					
a. 5 x 28		\$ 40.00	n/a	\$ 40.00	n/a
b. 30 x 28		\$ 80.00	n/a	\$ 80.00	n/a
c. 45 x 28		\$120.00	n/a	\$120.00	n/a
d. 60 x 28		\$160.00	n/a	\$160.00	n/a
e. 75 x 28		\$200.00	n/a	\$200.00	n/a
2. Auditorium					
a. Section A					
1. Day 1		\$590.00	n/a	\$590.00	n/a
2. Day 2		\$560.00	n/a	\$560.00	n/a
3. Succeeding Days		\$560.00	n/a	\$560.00	n/a
b. Section B					
1. Day 1		\$330.00	n/a	\$330.00	n/a
2. Day 2		\$310.00	n/a	\$310.00	n/a
3. Succeeding Days		\$310.00	n/a	\$310.00	n/a
c. Sections A & B					
1. Day 1		\$745.00	n/a	\$745.00	n/a
2. Day 2		\$700.00	n/a	\$700.00	n/a
3. Succeeding Days		\$700.00	n/a	\$700.00	n/a
			RESIDENT		RESIDENT

CATEGORY		1996 FEE	DISCOUNT	1997 FEE	DISCOUNT
d. Sections a-b & 75 x 28					
1. Day 1		\$930.00	n/a	\$930.00	n/a
2. Day 2		\$870.00	n/a	\$870.00	n/a
3. Succeeding Days		\$870.00	n/a	\$870.00	n/a
e. Patio	per day	\$150.00	n/a	\$150.00	n/a
f. Tear Down, above contract limit	per hour	\$100.00	n/a	\$100.00	n/a
3. Equipment Rental					
a. Tables	per event	\$ 3.00	n/a	\$ 3.00	n/a
b. VCR or Overhead	per day	\$25.00	n/a	\$25.00	n/a
c. Chairs	each - per event	\$0.50	n/a	\$0.50	n/a
d. Additional Stage	per use	\$5.00	n/a	\$5.00	n/a
e. Dance Floor	per use	\$25.00	n/a	\$25.00	n/a
f. Electric Spyders	each/per event	\$10.00	n/a	\$10.00	n/a
g. Projection Screen	"A" Section	\$25.00	n/a	\$25.00	n/a
4. Security Service					
a. Greater of, \$13.00 per hour or,					
b. With Set-up and Tear down					
1. Section "A"		\$90.00	n/a	\$90.00	n/a
2. Section "B"		\$60.00	n/a	\$60.00	n/a
3. Sections "A and B"		\$115.00	n/a	\$115.00	n/a
c. During Public Hours					
1. Section "A"		\$205.00	n/a	\$205.00	n/a
2. Section "B"		\$175.00	n/a	\$175.00	n/a
3. Sections "A & B"		\$260.00	n/a	\$260.00	n/a
d. Invitation Only Event		\$90.00	n/a	\$90.00	n/a

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
IV MUNICIPAL GOLF COURSES					
A. Season Tickets					
1. Unlimited	annual	\$286.00	\$229.00	\$286.00	\$229.00
2. Limited	annual	\$229.00	\$183.00	\$229.00	\$183.00
3. Junior - LIMITED	annual	\$ 96.00	\$ 78.00	\$96.00	\$ 78.00
B. Green Fees					
1. With Season Ticket					
a. 9 Unlimited		\$4.00	n/a	\$4.25	n/a
b. 18 Unlimited		\$6.25	n/a	\$6.50	n/a
c. 9 Limited		\$4.00	n/a	\$4.25	n/a
d. 18 Unlimited		\$6.25	n/a	\$6.50	n/a
e. Junior 9 Limited		\$1.75	n/a	\$1.75	n/a
f. Junior 18 Limited		\$2.50	n/a	\$2.50	n/a
2. Daily Green Fees					
a. 9 Holes Monday-Thursday		\$8.25	n/a	\$8.50	n/a
b. 9 Holes Friday-Sunday		\$10.00	n/a	\$10.50	n/a
c. 18Holes Monday-Thursday		\$14.50	n/a	\$15.00	n/a
d. 18 Holes Friday-Sunday		\$17.50	n/a	\$18.00	n/a
e. Junior 9 Mon-Thursday		\$4.00	n/a	\$4.25	n/a
f. Junior 9 Friday-Sunday	See "Limited"	\$4.00	n/a	\$4.25	n/a
g. Junior 18 Mon-Thursday		\$7.25	n/a	\$7.50	n/a
h. Junior 18 Friday - Sunday	See "Limited"	\$7.25	n/a	\$7.50	n/a
C. Golf Tournament Fees					
1. Tournament Application Fee	nonrefundable	\$35.00	n/a	\$35.00	n/a
2. Tournament Deposit	per tournament	\$100.00	n/a	\$100.00	n/a
3. Exempt Tournament Fee		\$12.50	n/a	\$13.00	n/a
D. Mid Year Season Tickets	1/2 price after 8/15				

1996 & 1997 FEES AND CHARGES POLICY

CATEGORY		1996 FEE	RESIDENT DISCOUNT	1997 FEE	RESIDENT DISCOUNT
V CEMETERY					
A. Grave Space					
1. Regular		\$420.00	n/a	\$460.00	n/a
2. Cremation Garden		\$195.00	n/a	\$215.00	n/a
B. Grave Opening/Close					
1. Adult		\$400.00	n/a	\$440.00	n/a
2. Child		\$200.00	n/a	\$220.00	n/a
3. Infant		\$175.00	n/a	\$195.00	n/a
4. Urn		\$175.00	n/a	\$195.00	n/a
5. Disinterment		\$800.00	n/a	\$880.00	n/a
6. Re-interment		\$400.00	n/a	\$440.00	n/a
7. Sundays/Holidays		\$200.00	n/a	\$220.00	n/a
C. Stones					
1. Monument Setting		\$120.00	n/a	\$130.00	n/a
2. Landscaping		\$100.00	n/a	\$110.00	n/a
D. Development Fees					
1. Regular		\$200.00	n/a	\$220.00	n/a
2. Cremation Garden		\$ 75.00	n/a	\$ 85.00	n/a
E. Perpetual Care					
1. Regular		\$200.00	n/a	\$220.00	n/a
2. Cremation Garden		\$ 75.00	n/a	\$ 85.00	n/a
NOTE: Fee increase necessary to generate additional funds based on cost of service and cost recovery percentages established for cemetery enterprise fund.					
VI FORESTRY					
A. Annual License Fee	annual	\$50.00	n/a	\$50.00	n/a

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