#### RESOLUTION NO. 83-97

# ESTABLISHING THE 1998/1999 FEES AND CHARGES POLICY FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

that the fees and charges policy is hereinafter set forth be those for the Parks and Recreation Department for 1998 and 1999.

PASSED AND ADOPTED this 3rd day of December, 1997.

	/s/ Janet Terry
	President of the Council
ATTEST:	
/s/ Stephanie Nye	
City Clerk	
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#### 1998 & 1999 FEES AND CHARGES POLICY

#### **PURPOSE OF POLICY**

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for residents and nonresidents for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

#### **AUTHORITY**

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed annually by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

### **FOUR CATEGORIES OF COST RECOVERY**

#### **DEFINITIONS:**

**<u>DIRECT COST</u>** - cost of instructor/leader, supplies, materials, building rental and advertising, etc.

<u>INDIRECT COST</u> - cost of recreation/park superintendent, recreation supervisor, manager, maintenance/building utilities, capital equipment.

1. <u>MINIMAL COST RECOVERY</u> - small percentage of direct program costs. Normally 20% fees: range \$.0-\$10.00.

#### **PROGRAMS**

Therapeutic Recreation
Youth at Risk Programs
Wading Pool
Low Income "Learn to Swim" Scholarship Program

Teen Programs
Special Events
"Learn to Swim" Scholarship Program

#### **FACILITIES**

Senior Recreation Center

2. <u>PARTIAL COST RECOVERY - PROGRAMS</u> - recreation programs recover a minimum of 70% of direct and indirect program costs.

Aquatics Instruction Youth Recreation
Arts and Crafts Youth Athletics
Fine Arts and Music Senior Recreation

#### 1998 & 1999 FEES AND CHARGES POLICY

### PARTIAL COST RECOVERY - FACILITIES (continued)

Use of area's facilities, (i.e., Swimming Pools, Two Rivers Convention Center), the goal is to recover a minimum of 40-60% of direct and indirect costs (excluding major capital).

Two Rivers Convention Center - 65%
Swimming Pools - 80-90%
Cemetery - 90%

3. **FULL COST RECOVERY** - recover 100% or more of direct and indirect costs.

#### **PROGRAMS**

Adult Athletics Outdoor Recreation

Adult Recreation Specialized Tech. Instruction

Adult Fitness

### **FACILITIES**

Golf Courses

4. **TARGETED COST RECOVERY** - the targeted cost recovery (bottom line) for recreation programs is 70-75%.

#### 1998 & 1999 FEES AND CHARGES POLICY

#### **GENERAL DEPARTMENTAL POLICIES:**

#### **CITY DISCOUNT POLICY**

A person(s) residing within the City limits of the City of Grand Junction is offered a discounted resident rate. A resident discount of 20% will apply to recreation classes/programs, season passes, for Lincoln Park - Moyer Pool, adult team player fees, and season tickets for Lincoln Park and Tiara Rado Golf Courses. The resident discount does NOT apply to daily golf and pool fees, special events, Stocker Stadium/Suplizio Field, Municipal Cemetery, Two Rivers Convention Center, and the Lincoln Park Auditorium. All fees at the Orchard Mesa Community Center Pool are discounted because of the City-County joint funding. The City resident discount for punch cards is 15% and 10% for nonresidents based on the single admission fee.

Note: All fees will be rounded to the nearest quarter.

#### **SPONSORSHIP OF GROUPS**

The groups which are co-sponsored by the Department are: Mesa County Softball Association, Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Grand Mesa Youth Soccer Association (GMYSA), Grand Junction Soccer Association (GJSA), Lincoln Park and Tiara Rado Golf Clubs, and the Fourth of July Celebration Committee.

#### **RETURNED CHECK POLICY**

There will be a \$10.00 service charge on checks returned for insufficient funds.

#### **AGE CATEGORIES**

Infant Under 3 years of age Youth 3 - 17 years of age Adult 18 - 59 years of age Senior 60 and over

#### **FAMILY DEFINITION**

Husband, wife and \*children including natural, adopted, foster and stepchildren, living under the same roof. \*Children - Must be 17 years or younger, or full-time student under 24 years of age.

#### **GROUP DEFINITION**

Any group of six or fewer individuals. Resident discount will be extended if ALL six individuals are City residents. Nonresident rate will be applied if any one or more individual(s) in the "group" are classified as nonresident(s). There will be an additional fee, per person, for more than six individuals comprising a group.

#### 1998 & 1999 FEES AND CHARGES POLICY

### **GENERAL DEPARTMENTAL POLICIES (Continued)**

#### **REFUND POLICY**

A full refund or credit will be issued for any program that is cancelled. A full refund or credit will be issued if requested prior to registration deadline. A credit will be issued after the registration deadline as long as notification is received prior to the program date. If an unusual medical or personal situation arises during the course, a prorated refund or credit will be issued based upon the number of classes attended providing the request is made during the session. Refunds or credits will not be issued for athletic teams, golf season tickets or swimming pool passes or punch cards.

#### **SATISFACTION GUARANTEE**

You are important to us! The City of Grand Junction Parks and Recreation Department is committed to excellence by providing high quality programs and services. If you or a family member are not satisfied with a class, program, or an activity offered by the Department, let us know your concerns in writing. We will allow you to repeat the program at no additional charge, receive a credit that may be applied to another activity, or receive a refund. This policy applies to all programs except trips and tours, adult sport league programs, and season passes/tickets or punch cards for golf/swimming.

#### **TRANSFER POLICY**

Program transfers are permitted provided space is available.

#### 1998 & 1999 FEES AND CHARGES POLICY

#### I GENERAL RECREATION DIVISION

#### A. GENERAL RECREATION PROGRAMS

General Recreation participant program fees are based on the cost of providing the service and the predetermined cost recovery percentage for that program/activity.

#### B. **SPECIAL EVENTS**

The Department will offer special events to the general public in which a minimal fee MAY be charged to cover direct costs only.

### C. **SPORT LEAGUE PROGRAMS**

The Parks and Recreation Department will provide youth and adult, competitive and recreational league programs including, but not limited to softball, wrestling, volleyball, basketball and tennis.

#### D. RECREATION EQUIPMENT RENTAL

Individuals can rent volleyball equipment from the Department for private use. A rental fee and deposit will be required prior to issuing equipment. The equipment must be returned in good condition the next business day. If any of the equipment is not returned timely or is not in an orderly fashion, the deposit shall be forfeited.

#### II SWIMMING POOLS

#### A. <u>DAILY POOL ADMISSIONS</u>

#### FREE SWIM DAY

Free admission for individuals 17 and under will be offered on Wednesdays from 9:30 A.M. - 12 Noon and 1:30 P.M. - 4:30 P.M. only at the Lincoln Park-Moyer Swimming Pool. The free day will be good for the pool complex only and will not be valid for the waterslide.

#### **NON SWIMMERS**

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas.

#### ORCHARD MESA POOL DISCOUNT

There will be discounted single pool admission rates twice per week.

#### 1998 & 1999 FEES AND CHARGES POLICY

#### **HOT TUB USE FEE - ORCHARD MESA POOL ONLY**

A person may pay a fee in addition to the admission in order to utilize the hot tubs at the Orchard Mesa Community Center Pool. Length of use will not be restricted. In addition, a person may pay a fee to enter the facility to use the HOT TUB ONLY.

#### LINCOLN PARK-MOYER POOL AND SLIDE DISCOUNT

A discounted admission rate will be extended at specific times throughout the week for the combined use of the pool and slide. If a patron has a punch card, season pass, or has paid a family admission, he/she may pay an additional fee per person for the waterslide admission.

### B. <u>SUMMER SEASON POOL PASSES</u>

Summer swimming pool season passes are available for use at both the Lincoln Park or Orchard Mesa Community Center Pool or an individual may purchase a season pass valid for Orchard Mesa Pool only. The summer season is the Saturday preceding Memorial Day through Labor Day.

#### **GROUP HOME POOL PASSES**

"Group" pool passes will be sold to \*group homes. The 6 individual limit will not apply.

\*GROUP HOME as defined in City Zoning Code.

#### MID-SEASON PURCHASE OF POOL PASSES

Summer swimming pool season passes are available beginning July 15th for half the regular fee.

### C. **PUNCH CARDS**

The purpose of a PUNCH CARD is to offer discounted fees to frequent swimmers. The cost of the punch card is based on discounted single admission fees (10% discount for non-residents and 15% for resident). Punch cards for use during the summer season (Saturday preceding Memorial Day through Labor Day) are available for both the Lincoln Park-Moyer and Orchard Mesa Pools.

#### PUNCH CARDS AT ORCHARD MESA POOL - OFF SEASON

A swimmer will be able to purchase an "off season" punch card for the Orchard Mesa Community Center Pool at a rate of 2 for 1, (40 punches instead of 20). The punch card will be valid for the period of time Lincoln Park-Moyer Pool is closed for the season.

#### 1998 & 1999 FEES AND CHARGES POLICY

### II SWIMMING POOLS (Continued)

#### D. "LEARN TO SWIM" PROGRAM

A "Learn to Swim" program will be offered at the Lincoln Park-Moyer Pool during the summer season. The fees established for the program will be based on pre-determined cost recovery percentages.

The Orchard Mesa Community Center Pool will offer a "Learn to Swim" program year round. Fees established for the program will be based on pre-determined cost recovery percentages. The non-resident fee will be the same as the resident fee because Mesa County contributes to the operating costs at the pool.

During "Learn-to-Swim", admission fees will not be charged to class observers. Observers must remain in designated observation areas.

### **LEARN TO SWIM -- SCHOLARSHIP PROGRAM**

The Parks and Recreation Department offers a reduced fee for the "Learn to Swim" program at Lincoln Park-Moyer and Orchard Mesa Community Center Pools during the SUMMER SEASON ONLY. Families qualifying for the low income "Learn to Swim" will be charged a minimal fee for the instructional courses. Children must be between the ages of 6 and 15 to qualify. The Parks and Recreation Department will administer the program and the Department of Social Services will continue to screen individuals for income qualifications.

Twenty registrations for each three week summer morning session (3 sessions) will be available at each pool (120 spaces). One registration per person will be accepted for the first five registration days and if space is available after the five day period, eligible individuals may register for additional sessions.

#### E. **PRIVATE POOL PARTIES**

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be reserved for private use during non-public hours. The rates are based on a 2-hour rental block.

#### **AREA SCHOOLS - ANNUAL POOL USE**

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party at a discounted fee for students, not to exceed two hours with a minimum of 100 students, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

#### 1998 & 1999 FEES AND CHARGES POLICY

#### **BIRTHDAY PARTIES**

Birthday parties will be offered at Lincoln Park and Orchard Mesa pools. The rates are based on a 2 hour scheduling block of time.

#### F. **FACILITY USE**

#### **SHOWER USE FEE**

There will be a fee for the use of the shower facility ONLY at the Lincoln Park-Moyer and Orchard Mesa Community Center Pools.

#### G. **SWIM CLUBS**

A fee will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Meets will be assessed a fee per individual swimmer, per day, or a rental fee, whichever is greater. Fees assessed will cover all direct costs incurred by the department.

Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs without charge as availability allows.

#### H. <u>RECREATION EQUIPMENT RENTAL</u>

Recreation equipment, (mask and fins, tubes or inflatables), may be rented at either Lincoln Park or Orchard Mesa Pools.

#### 1998 & 1999 FEES AND CHARGES POLICY

#### III FACILITIES

#### A. <u>LINCOLN PARK AUDITORIUM "BARN" RENTAL POLICY</u>

An individual or organization may reserve the Lincoln Park Barn for their \*business or \*family event. An event may be scheduled as "tentative" up to two years in advance. A damage/security deposit is required THREE months prior to the actual event to secure the date. If the deposit is not paid three months prior to the event, the event will be listed as tentative and the contract can be cancelled in favor of another booking/event. The total contract rental fee along with any additional forms required, must be paid/submitted at least ONE month prior to the scheduled event.

If a booking is cancelled after the deposit and/or rental fees have been paid, a refund will be issued less a 25% administrative fee of the deposit and/or rental fees.

- \* Business Event An event in which sales occur, an admission is charged, or funds are collected and may/may not be open to the public. This includes, but is not limited to, dances, plays concerts, flea markets, craft fairs, merchandise shows, organization fund raisers, etc.
- \* Family Event An event in which NO sales occur and is not open to the general public.

#### B. **SENIOR RECREATION CENTER**

In the case of an outside contractor who operates a senior recreation program for the Center, a use fee specific to the activity will be assessed. Activities are for individuals 55 years of age and older.

#### **FACILITY RENTAL FEE**

The Senior Recreation Center can be rented for senior activities when available.

#### **SENIOR DANCE FEES**

In the case of an outside contractor who operates a senior recreation program for the Center, a use fee specific to the activity will be assessed.

#### C. PARK PERMITS

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

#### 1998 & 1999 FEES AND CHARGES POLICY

### **III FACILITIES (Continued)**

#### BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the GREATER OF 15% of gross revenue or a \$100.00 per day minimum. The \$100 fee will be collected prior to the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

#### **CAMPS**

Use of a public park to conduct camps will be assessed the standard field rental rate plus 15% of gross sales (tickets, entry fee, etc).

#### **CONCESSION SALES IN CITY PARKS AND RIVERFRONT**

Concession or novelty sales cannot take place in a City park without prior approval of the City's contracted concessionaire. This applies to Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, and Columbine, Kronkright and Canyon View Softball Complexes.

\*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

### D. SOFTBALL and MULTI USE FIELD RENTAL

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned based on the parks and recreation department's determination of appropriate facilities. The rental rate includes the initial field preparation for the tournament along with field maintenance scheduled between games when necessary. Softball field maintenance will be scheduled after the 5th and 10th consecutive softball games. The minimum tournament rate must be paid prior to the tournament and any additional fees associated with the tournament (lights, diamond dry) must be paid within 10 working days following the tournament. A contract MUST be signed prior to tournament.

All information regarding the tournament (insurance, contract, bracket, dates and times) must be submitted to the Parks and Recreation office a minimum of 7 days prior to the actual event. No field reservation will be accepted without receipt of a non-refundable reservation fee equal to 1/3 of minimal rental fee. This deposit will be applied to the final field rental payment.

#### PRIVATE USE OF SOFTBALL FIELD(S) - NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff.

#### 1998 & 1999 FEES AND CHARGES POLICY

## III FACILITIES (Continued)

#### E. CANYON VIEW PARK/SPORTS COMPLEX

In consideration for contributions to the City of Grand Junction from Grand Mesa Youth Soccer Association (GMYSA) and affiliates (e.g., GJSA), will receive second priority in scheduled uses (after Parks and Recreation Department uses) of the multi-use fields and will additionally pay discounted player fees for regular league play.

#### F. STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be preapproved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be preapproved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be assessed a fee for rental. A clean-up fee may be assessed to any organization utilizing the facility and leaving the facility in disarray.

#### G. TENNIS COURT USE POLICY

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

#### H. TWO RIVERS CONVENTION CENTER

Two Rivers Convention Center is available for rent to any individual or organization requiring their services. Room and/or food service is provided at this facility. Refer to Two Rivers Policies and Procedures for additional information.

Service Clubs will receive a waiver option on fes for equipment rental when 1) they have assested in the purchase of that equipment and b) when no other request ofr use of that equipment has been made for the same date and time.

#### 1998 & 1999 FEES AND CHARGES POLICY

A rental option is in place for gropus desiring to cater their own activities at Two Rivers Convention Center. This private catering option can be allowed with submittal of the appropriate certificates showing that the caterer is qualified and licensed ot operate during the rental activity.

#### IV MUNICIPAL GOLF COURSES

#### A. **SEASON TICKETS**

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited** - **Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited** - **Tiara Rado** - Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

#### B. **GREEN FEES**

Daily green fees will be charged for daily use.

#### C. GOLF TOURNAMENT POLICY/GUIDELINES

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days prior to the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes which have been leased or purchased must be paid for, in full, by the sponsoring group by completion of play.

#### 1998 & 1999 FEES AND CHARGES POLICY

### D. MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

#### E. GOLF RESERVATION POLICY

One tee time for weekends and holidays may be reserved two days in advance, either in person or by telephone. Two tee times may be reserved for week days.

### V MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12-1 through 12-3.

### VI FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

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			1998		1999
		1998 Fee	Resident	1999 Fee	Resident
I. General Recreation Division					
A. General Recreation Programs					
1. Fitness/Dance Programs	1-12 Classes	\$2-\$20/class	*see below	\$2-\$20/class	*see below
2. Instructional Programs	1-12 Classes	\$2-\$40/class	*see below	\$2-\$40/class	*see below
3. Outdoor Recreation	1-10 Classes	\$.25-\$75/class	*see below	\$.25-\$75/class	*see below
4. Health and Wellness	1-30 Classes	\$5-\$65/class	*see below	\$5-\$65/class	*see below
5. Senior	1-30 Classes	\$.10-150	*see below	\$.10-150	*see below
6. Other	per event/class	\$0-\$20/class	*see below	\$0-\$20/class	*see below
B. Special Events	Per event	\$0-\$10	*see below	\$0-\$10	*see below
C. Sport League Programs					
League Fees	6-15 games	\$25-\$75/game	*see below	\$25-\$75/game	*see below
Player Fees (based on average					
number of players on a team using	per team/per				
60% nonresident & 40% resident)	season	n/a	n/a	n/a	n/a
Fouls/Protests	Each	\$20-\$35	n/a	\$20-\$35	n/a
Spectator Admission					
(not charged in all programs)	Each	\$.25-\$1	n/a	\$.25-\$1	n/a
D. Recreation Equipment Rental	Each	\$5-\$25	*see below	\$5-\$25	*see below
Note: All program registration fees are					
established based on program budget					
(personnel, equipment, materieals,					
space rental, etc.) in accordance with					
the appropriate cost recovery identified					
within this policy. Resident discount is					
appx. 20% of base fee.					

			1998		1999
		1998 Fee	Resident	1999 Fee	Resident
II. SWIMMING POOLS					
A. Daily Pool Admissions					
Lincoln Park AND Orchard Mesa					
a. Adult (18-59)	daily	\$3.25	n/a	\$3.25	n/a
b. Youth (3-17)	daily	\$2.50	n/a	\$2.50	n/a
c. Infant (2 and under)	daily	\$0.50	n/a	\$0.50	n/a
d. Senior (60+)	daily	\$2.50	n/a	\$2.50	n/a
e. Family	as assigned	\$8.75	n/a	\$8.75	n/a
2. Lincoln Park Waterslide ONLY	us ussigned	ψ0.75	11/ 4	ψ0.75	11/ 4
a. Morning Session	daily	\$1.75	n/a	\$1.75	n/a
b. Afternoon Session	daily	\$1.75	n/a	\$1.75	n/a
c. Single Ride	daily	\$1.00	n/a	\$1.00	n/a
d. Tube Rental	daily	\$1.00	n/a	\$1.00	n/a
e. Punch card	10admissions	\$17.50	n/a	\$17.50	n/a
f. Pool/slide Admission 3. Orchard Mesa Pool ONLY	M-F after 5pm and all day Sunday	\$3.25	n/a	\$3.25	n/a
	E.T. OMAY	\$1.25	n/a	\$1.25	72/0
a. Discount Friday after 5pm	Friday ONLY	\$1.25		\$1.25 \$1.25	n/a
b. Discount Saturday c. Gym & Swim; Family	Saturday ONLY	\$1.25	n/a	\$1.25	n/a
	daily	\$3.25	n/a n/a	\$3.25	n/a
d. Gym & Swim; Adult e. Gym & Swim; Youth	daily	\$2.50	n/a	\$3.23	n/a
f. Gym & Swim, Youth	daily	\$2.50	n/a	\$2.50	n/a
	daily	\$1.75		\$2.30 \$1.75	n/a
g. Gym ONLY	daily	\$1.75	n/a	\$0.50	n/a
h. Hot Tub (plus admission fee) i. Hot Tub ONLY	daily		n/a		n/a
1. HOT TUO ONLY	daily	\$1.75	n/a	\$1.75	n/a
B. Summer Season Pool Passes	Memorial Day through Labor Day				
1. Combined Lincoln Park and					
Orchard Mesa					
a. Adult (18-59)	season	\$88.00	\$71.00	\$88.00	\$71.00
b. Youth (3-17)	season	\$64.00	\$51.00	\$64.00	\$51.00
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a
d. Senior (60+)	season	\$64.00	\$51.00	\$64.00	\$51.00
e. Group (see definition)	season	\$248.00	\$198.00	\$242.00	\$194.00
1. additional member	season	\$41.25	\$33.00	\$41.25	\$33.00
f. Group Home (see definition)	season	\$248.00	\$198.00	\$248.00	\$198.00
1. additional member	season	n/a	n/a	n/a	n/a

II Swimming Pools (cont)		1998 Fee	1998 Resident	1999 Fee	1999 Residen t
	Memorial Day				
2. Orchard Mesa Pool ONLY	through Labor Day				
a. Adult (18-59)	season	\$71.00	n/a	\$71.00	n/a
b. Youth (13-17)	season	\$51.00	n/a	\$51.00	n/a
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a
d. Senior (60+)	season	\$55.00	n/a	\$55.00	n/a
e. Group (see definition)	season	\$198.00	n/a	\$198.00	n/a
1. additional member	season	\$33.00	n/a	\$33.00	n/a
f. Group Homes (see definition)	season	\$198.00	n/a	\$198.00	n/a
1. additional member	season	n/a	n/a	n/a	n/a
3. Season Pass Replacement	each	\$8.25	n/a	\$8.25	n/a
NOTE: All season tickets are half price effective 7/15.					
C. Punch Cards-20 admissions					
1. Lincoln Park AND Orchard Mesa					
(combined)	20 admissions				
a. Adult (18-59)	20 admissions	\$59.00	\$55.00	\$59.00	\$55.00
b. Youth (3-17)	20 admissions	\$45.00	\$43.00	\$45.00	\$43.00
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$45.00	\$43.00	\$45.00	\$43.00
2. Orchard Mesa Pool ONLY					
a. Adult (18-59)	20 admissions	\$55.00	n/a	\$55.00	n/a
b. Youth (3-17)	20 admissions	\$43.00	n/a	\$43.00	n/a
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$43.00	n/a	\$43.00	n/a
3. Winter Punch Cards-Orchard Mesa Pool ONLY, "2 for	Off-Season 2 for 1 discount				
a. Adult (18-59)	40 admissions	\$55.00	n/a	\$55.00	n/a
b. Youth (3-17)	40 admissions	\$43.00	n/a	\$43.00	n/a
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a
d. Senior (60+)	40 admissions	\$43.00	n/a	\$43.00	n/a
4. Fitness	session 6-12 classes	\$24-33	n/a	\$24-33	n/a

II SWIMMING POOLS (cont)		1998 Fee	1998	1999 Fee	1999
,			Resident		Resident
D. Learn to Swim Programs					
1. Lincoln Park AND Orchard Mesa					
Pools					
a. Aquatot 1-3	session 6-12 classes	\$22-44	\$18-36	\$22-44	\$18-36
1. additional parent	session 6-12 classes	\$6-13	\$8-10	\$6-13	\$8-10
b. Waterworks 1-4	session 6-12 classes	\$23-46	\$18-38	\$23-46	\$18-38
c. Hydrosport 1-4	session 6-12 classes	\$23-46	\$18-38	\$23-46	\$18-38
d. Adult/Fitness	session 6-12 classes	\$21-42	\$17-34	\$21-42	\$17-34
e. WSI Rollover	session 6-12 classes	n/a	n/a	n/a	n/a
f. Lifeguard Training	session 6-12 classes	\$125.00	\$100.00	\$125.00	\$100.00
g. Lifeguard Recertification	session 6-12 classes	n/a	n/a	n/a	n/a
h. Instructor	session 6-12 classes	\$40.00	\$35.00	\$40.00	\$35.00
i. Book fee	book	\$5-15.00	\$5-15.00	\$5-15.00	\$5-15.00
j. Drop-in Agua Aer, SSFIT	drop in	\$3.25	n/a	\$3.25	n/a
k.Scholarship Program	session 6-12 classes	\$8.00	\$6.50	\$8.00	\$6.50
NOTE: The Parks and Recreation					
Advisory Board unanimously voted to					
adopt the "ELLIS" program for learn-to-					
swim in 1997. Fees have been adjusted to					
accommodate additional instruction and					
training materials.					
E. Private Pool Parties					
1. Lincoln Park OR Orchard Mesa					
a. 0-51 persons	2 hours	\$175.00	n/a	\$175.00	n/a
b. each addtional person	2 hours	\$2.00	n/a	\$2.00	n/a
2. Lincoln Park Waterslide					
a. 0-51 persons	2 hours	\$140.00	n/a	\$140.00	n/a
b. each additional person	new 1998	\$1.00	n/a	\$1.00	n/a
3. Lincoln Park Pool AND Waterslide					
a. 0-51 persons	2 hours	\$290.00	n/a	\$290.00	n/a
b. each additional person	2 hours (new '98)	\$2.00	n/a	\$2.00	n/a
4. Annual School Party Use Fee					
a. Pool/Slide - per student	2 hours	\$2.00	n/a	\$2.00	n/a
5. Birthday Swim Parties					
a. 10 children (minimum)	2 hours	\$72.50	n/a	\$72.50	n/a
b. Each additional hour	per hour	\$13.00	n/a	\$13.00	n/a
c. per child/excess of 10	each	\$6.50	n/a	\$6.50	n/a
F. Facility Use					
1. Lincoln Park AND Orchard Mesa					
a. Shower Use	per use	\$1.25	n/a	\$1.25	n/a

II Swimming Pools (cont)		1998 Fee	1998	1999 Fee	1999
			Resident		Resident
G. Swim Clubs					
		\$1000 minimum		@1000 · ·	
1. Dolphin Invitational Meet	meet	or \$3/swimmer/day	n/a	\$1000 minimum or \$3/swimmer/day	n/a
2. January Snow Flake Meet	per swimmer/ per day	\$1.25	n/a	\$1.25	n/a
3. Division I State Meet	per swimmer/ per day	\$4.00	n/a	\$4.00	n/a
4. Division II State Meet	per swimmer/ per day	\$4.00	n/a	\$4.00	n/a
5. "Other" meets	meet, per swimmer/ per day	\$1000/day minimum or \$1.25/swimmer	n/a	\$1000/day minimum or \$1.25/swimmer	
H. Recreation Equipment Rental					
1. Tube and Inflatable Rentals	daily	\$1.00	n/a	\$1.00	n/a
2. Masks/Fins	daily	\$0.75	n/a	\$0.75	n/a

			1000		1000
		1998 Fee	1998 Resident	1999 Fee	1999 Resident
III FACILITIES RENTAL		1990 Fee	Resident	1999 Fee	Resident
A. Barn-Lincoln Park Auditorium					
Damage Deposit (minimum)	per event	\$100.00	n/a	\$100.00	n/a
2. Business Event	per event	\$100.00	11/α	\$100.00	11/α
2. Dusiness Event	5am to 5pm OR				
a. Half day	5pm to Midnight	\$260.00	n/a	\$260.00	n/a
b. Full day	5am to Midnight	\$415.00	n/a	\$415.00	n/a
c. Extending Event	per hour	\$30.00	n/a	\$30.00	n/a
3. Family Event	per nour	Ψ20.00	11/0	Ψ20.00	11/0
2.1 mm j 2.1 m	5am to 5pm OR				
a. Half day	5pm to Midnight	\$130.00	n/a	\$130.00	n/a
b. Full day	5am to Midnight	\$200.00	n/a	\$200.00	n/a
c. Extending Event	per hour	\$15.00	n/a	\$15.00	n/a
4. Public Address System	per use	\$20.00	n/a	\$20.00	n/a
B. Senior Recreation Center					
1. Large Meeting Room	2 hours	\$30.00	n/a	\$30.00	n/a
2. Large Meeting Room	each extra hour	\$20.00	n/a	\$20.00	n/a
C. Park Permits					
1. General Use (no sales)	per use	no charge	n/a	no charge	n/a
2. Shelter Reservation - <b>SMALL</b>					
Riverside, Melrose Canopy,					
Spring Valley	4 hours	\$15.00	n/a	\$15.00	n/a
3. Shelter Reservation-SMALL	extra hour	\$5.00	n/a	\$5.00	n/a
4. Shelter Reservation - MEDIUM					
Llincoln Park (2), Hawthorne,					
Sherwood (2), Columbine,					
Duck Pond, Melrose (SW)	4 hours	\$20.00	n/a	\$20.00	n/a
5. Shelter Reservation - <b>MEDIUM</b>	extra hour	\$5.00	n/a	\$5.00	n/a
	CATTA HOUI	Ψ3.00	11/ 4	Ψ3.00	11/ 4
6. Shelter Reservation - <u>LARGE</u>		<b>#25</b> 00	,	<b>#25</b> 00	,
Canyon View Gunnison Shelter	4 hours	\$25.00	n/a	\$25.00	n/a
7. Shelter Reservation - <u>LARGE</u>	extra hour	\$10.00	n/a	\$10.00	n/a
8. Shelter Reservation - <b>EXTRA</b>					
<b>LARGE</b> -Canyon View Grand					
Shelter	4 hours	\$40.00	n/a	\$40.00	n/a
9. Shelter Reservation - <b>EXTRA</b>					
LARGE	extra hour	\$15.00	n/a	\$15.00	n/a
10. Volleyball Court-Canyon View	chia noui	Ψ15.00	11/ (1	Ψ15.00	11/ (1
	4.1	\$10.00	n/a	\$10.00	n/a
(rented with Grand Shelter only)  11. Business Use - City Parks or	4 hours	\$10.00	n/a	\$10.00	n/a
Riverfront (with sales/admission					
the greater of:		\$100.00		\$100.00	
a. minimum daily rate		or 15%		or 15%	
b: 15% of gross sales			** /*		** / a
U. 1370 OI gross sales	1	gross	n/a	gross	n/a

12 G					
12. Camps					
a. Park Reservation - first day	day 1	15% of users gross revenue plus standard field rental fee	n/a	15% of users gross revenue plus standard field rental fee	n/a
b. Park Reservation - additional					
day	each additional day	\$75.00	n/a	\$75.00	n/a
13. General Use (Cross Country Meets, etc.)	nor overt	Direct Cost Reimburse- ment or \$20/hour minimum	n/a	Direct Cost Reimburse- ment or \$20/hour minimum	n/o
Meets, etc.)	per event	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	11/a	minimum	n/a
D. Softball Field Use - Columbine					
Kronkright and Canyon View					
1. Tournaments					
a. Games 1-5 (minimum)	per day/per field	\$75.00	n/a	\$75.00	n/a
b. Games 6-10	per day/per field	\$15.00	n/a	\$15.00	n/a
c. Games 11-15	per day/ per field	\$15.00	n/a	\$15.00	n/a
2. Tournaments Co-Sponsored					
a. Games 1-5 (minimum)	per day/per field	\$63.00	n/a	\$63.00	n/a
b. Games 6-11	per day/per field	\$15.00	n/a	\$15.00	n/a
c. Games 11-16	per day/per field	\$15.00	n/a	\$15.00	n/a
3. Field Rental (non tournament)					
a. Private Use	per hour/per field	\$30.00	n/a	\$30.00	n/a
b. Public Use with admission charge The greater of:					
a. Minimum or		\$30.00 or		\$40.00 min	
b. Per person (gate count x rate) or		\$0.75/pp or		or \$1.00/pp	
c. 15% of ticket price	per event/per game	15%	n/a	or 15%	n/a
4. Lights	per hour/per field	\$20.00	n/a	\$20.00	n/a
E. Canyon View Park					
1. League Play: GMYSA/GJSA &					
affiliates	per player/per season	\$5-15	n/a	\$5-15	n/a
2. League Play		\$5-18	n/a	\$5-18	n/a
3. Tournament Play: GMYSA/GJSA		25%		25%	
& affiliates		discount	n/a	discount	n/a
4. Tournament Play					
a. Championship Field 8am-5pm	per day	\$150.00	n/a	\$150.00	n/a
b. Championship Field before 8am and/or after 5pm	per hour	\$45.00	n/a	\$45.00	n/a
c. Championship Field - half day					
8am - 1:30pm	half day use	\$105.00	n/a	\$105.00	n/a
d. Lights	per hour	\$20.00	n/a	\$20.00	n/a

S. Tournament Play		-	 			
Sam - 50m	5. Tournament Play					
b. All other multi-purpose fields before 8am and/or after 5pm per bour \$30.00 n/a \$30.00	a. All other multi-purpose fields					
Defore 8am and/or after 5pm	8am - 5pm	per field	\$100.00	n/a	\$100.00	n/a
A. All other multi-purpose fields half day - 8am - 1:30pm half day use   \$70.00 n/a \$7	b. All other multi-purpose fields					
Second game of double header	before 8am and/or after 5pm	per hour	\$30.00	n/a	\$30.00	n/a
Canvon View Baseball Field	d. All other multi-purpose fields					
The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price per use 15% n/a or 15% n/a d. Second game of double header e. Without admission f. Non baseball use g. State & National Playoffs 4 game maximum per day h. Set up prior to event per use 15% n/a state & National Playoffs 4 game maximum per day per day h. Set up prior to event should be per use 15% n/a state & National Playoffs 4 game maximum per day per day per day per day state & National Playoffs 4 game maximum per day per day state & National Playoffs 4 game maximum per day per day state & National Playoffs should be per use state & National Playoffs should be per use state & National Playoffs should be per day state & National	half day - 8am-1:30pm	half day use	\$70.00	n/a	\$70.00	n/a
a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price d. Second game of double header e. Without admission er use/per game g. State & National Playoffs 4 game maximum per day h. Set up prior to event b. Per person (gate count x rate) or c. 15% of ticket price e. Without admission per use/per game g. State & National Playoffs 4 game maximum per day h. Set up prior to event per day symbol symbo	Canyon View Baseball Field					
a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price d. Second game of double header e. Without admission er use/per game g. State & National Playoffs 4 game maximum per day h. Set up prior to event b. Per person (gate count x rate) or c. 15% of ticket price e. Without admission per use/per game g. State & National Playoffs 4 game maximum per day h. Set up prior to event per day symbol symbo	The greater of					
b. Per person (gate count x rate) or c. 15% of ticket price per use 15% n/a or 15% n/a d. Second game of double header e. Without admission per use/per game s. \$55.00 n/a \$55.00 n/a \$65.00 n/a \$110.00 n	=		\$55.00 or		\$65 00 min	
C. 15% of ticket price					l '	
d. Second game of double header   minimum   S55.00   n/a   S55.00   n/a   S65.00   n/a   f. Non baschall use   per use/per game   S110.00   n/a   S110.00		ner use		n/a		n/a
e. Without admission per use/per game	*	1				
State & National Playoffs   State & National Playoffs   A game maximum per day   Per day   State & National Playoffs   Per day   State & Nationa						
g. State & National Playoffs 4 game maximum per day h. Set up prior to event i. Field lights per hour per day per hour per use per use per use per use per use per game per event per day per d						II/a
A game maximum per day		per event	\$110.00	11/ a	\$110.00	
h. Set up prior to event   per day   \$110.00   n/a   \$110.00   n/a       i. Field lights   per hour   \$76.00   n/a   \$76.00   n/a     F. Stocker Stadium/Suplizio   Baseball Field       1. Baseball Field           1. Baseball Field           1. Baseball Field           1. Baseball Field           1. Baseball Field           1. Baseball Field             1. Baseball Field             1. Baseball Field             1. Baseball Field             1. Baseball Field             1. Baseball Field             1. Baseball Field               1. Baseball Field               1. Baseball Field               1. Baseball Field               1. Baseball Field               2. Baseball Field               3. Bernor Field               4. Bernor Field                 5. Stoud main field               5. Baseball Field               6. Baseball Field               7. Baseball Field               8. Baseball Field               8. Baseball Field                 8. Baseball Field                   8. Baseball Field                   8. Baseball Field                     8. Baseball Field                       8. Baseball Field                         8. Baseball Field                               9. Baseball Field		nor day	\$400.00	n/o	\$400.00	n/o
i. Field lights per hour \$76.00 n/a \$76.00 n/a  F. Stocker Stadium/Suplizio Baseball Field  1. Baseball Field  The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price per use  d. Second game of double header minimum per use per vse/per game per vse/per game per vse/per game state & National Playoffs  4 game maximum per dav per day \$400.00 n/a \$400.00 n/a \$350.00 n/a		i' '				
F. Stocker Stadium/Suplizio Baseball Field  1. Baseball Field  The greater of:  a. Minimum or  b. Per person (gate count x rate) or  c. 15% of ticket price  d. Second game of double header  e. Without admission  per use/per game  per event  f. Non baseball use  g. State & National Playoffs  4 game maximum per dav  h. JUCO Tournament (contract)  i. Set up prior to event  per day  per day  per day  per day  per day  per day  110.00  per use/per game  \$55.00  pr/a \$55.00  pr/a \$55.00  pr/a \$55.00  pr/a \$55.00  pr/a \$55.00  pr/a \$110.00  pr/a \$11						
Baseball Field	i. Field lights	per nour	\$70.00	11/ a	\$70.00	11/ a
1. Baseball Field	_					
a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price per use 15% n/a d. Second game of double header minimum stylength of ticket price e. Without admission per use/per game per event f. Non baseball use per event g. State & National Playoffs 4 game maximum per dav h. JUCO Tournament (contract) i. Set up prior to event per day  2. Football Field The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price minimum per use stylength or		per use				
a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price per use 15% n/a d. Second game of double header minimum stylength of ticket price e. Without admission per use/per game per event f. Non baseball use per event g. State & National Playoffs 4 game maximum per dav h. JUCO Tournament (contract) i. Set up prior to event per day  2. Football Field The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price minimum per use stylength or	The greater of:					
b. Per person (gate count x rate) or c. 15% of ticket price per use use use per use per use use use per use use per use use use use per use	_		\$55.00 or		\$65.00 min	
c. 15% of ticket price         per use         15%         n/a         or 15%         n/a           d. Second game of double header         minimum         \$55.00         n/a         \$55.00         n/a           e. Without admission         per use/per game         \$55.00         n/a         \$65.00         n/a           f. Non baseball use         per use/per game         \$110.00         n/a         \$110.00           g. State & National Playoffs         4 game maximum per day         per day         \$400.00         n/a         \$400.00         n/a           h. JUCO Tournament (contract)         per day         \$350.00         n/a         \$350.00         n/a           i. Set up prior to event         per day         \$110.00         n/a         \$110.00         n/a           2. Football Field         Image: Football Field         Image: Football Field         \$110.00 or         \$110.00 min			· ·			
d. Second game of double header         minimum         \$55.00         n/a         \$55.00         n/a           e. Without admission         per use/per game         \$55.00         n/a         \$65.00         n/a           f. Non baseball use         per event         \$110.00         n/a         \$110.00           g. State & National Playoffs         \$400.00         n/a         \$400.00         n/a           4 game maximum per day         per day         \$350.00         n/a         \$350.00         n/a           h. JUCO Tournament (contract)         per day         \$110.00         n/a         \$110.00         n/a           i. Set up prior to event         per day         \$110.00         n/a         \$110.00         n/a           2. Football Field         \$110.00 or         \$110.00 min         \$110.00 min         \$110.00 min         or \$1.00/pp           b. Per person (gate count x rate) or         \$1.00/pp or         or \$1.00/pp         or \$1.00/pp         n/a           c. without admission charge         minimum per use         \$110.00         n/a         \$110.00         n/a           e. State and National Playoffs         per day         \$700.00         n/a         \$840.00         n/a		ner use		n/a		n/a
e. Without admission         per use/per game         \$55.00         n/a         \$65.00         n/a           f. Non baseball use         per event         \$110.00         n/a         \$110.00           g. State & National Playoffs         \$400.00         n/a         \$400.00         n/a           4 game maximum per day         per day         \$350.00         n/a         \$350.00         n/a           h. JUCO Tournament (contract)         per day         \$350.00         n/a         \$350.00         n/a           i. Set up prior to event         per day         \$110.00         n/a         \$110.00         n/a           2. Football Field         The greater of:         a. Minimum or         \$110.00 or         \$110.00 min           b. Per person (gate count x rate) or         \$110.00 pp         or \$1.00/pp           c. 15% of ticket price         minimum per use         \$110.00         n/a         \$110.00         n/a           c. without admission charge         minimum per use         \$10.00         n/a         \$110.00         n/a           e. State and National Playoffs         per day         \$700.00         n/a         \$840.00         n/a						
f. Non baseball use         per event         \$110.00         n/a         \$110.00           g. State & National Playoffs         \$400.00         n/a         \$400.00         n/a           4 game maximum per day         per day         \$350.00         n/a         \$350.00         n/a           i. Set up prior to event         per day         \$110.00         n/a         \$110.00         n/a           2. Football Field         2         \$110.00 or         \$110.00 min         \$110.00 min         \$100/pp         or \$1.00/pp         or \$1.00/pp         or \$1.00/pp         or \$1.00/pp         or \$1.00/pp         or \$1.00/pp         n/a         s. \$110.00         n/a         \$110.00         n/a<						
g. State & National Playoffs 4 game maximum per day h. JUCO Tournament (contract) i. Set up prior to event per day  2. Football Field  The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price minimum per use e. State and National Playoffs minimum per day  \$400.00 n/a \$400.00 n/a \$400.00 n/a \$400.00 n/a \$400.00 n/a \$110.00 n/a						11/ (4
4 game maximum per dav         per day         \$400.00         n/a         \$400.00         n/a           h. JUCO Tournament (contract)         per day         \$350.00         n/a         \$350.00         n/a           i. Set up prior to event         per day         \$110.00         n/a         \$110.00         n/a           2. Football Field         The greater of:         a. Minimum or         \$110.00 or         \$110.00 min           b. Per person (gate count x rate) or         \$1.00/pp or         or \$1.00/pp           c. 15% of ticket price         minimum per use         15%         n/a         or 15%         n/a           c. without admission charge         minimum per use         \$110.00         n/a         \$110.00         n/a           e. State and National Playoffs         per day         \$700.00         n/a         \$840.00         n/a		per event	Ψ110.00		Ψ110.00	
h. JUCO Tournament (contract)         per day         \$350.00         n/a         \$350.00         n/a           i. Set up prior to event         per day         \$110.00         n/a         \$110.00         n/a           2. Football Field         Image: contract of the prior	٤	ner day	\$400.00	n/a	\$400.00	n/a
i. Set up prior to event per day \$110.00 n/a \$110.00 n/a  2. Football Field  The greater of:  a. Minimum or  b. Per person (gate count x rate) or  c. 15% of ticket price minimum per use 15% n/a or 15% n/a  c. without admission charge minimum per use \$110.00 n/a \$110.00 n/a  e. State and National Playoffs per day \$700.00 n/a \$840.00 n/a		_				
2. Football Field       2. Football Field         The greater of:       3. Minimum or         a. Minimum or       \$110.00 or         b. Per person (gate count x rate) or       \$1.00/pp or         c. 15% of ticket price       minimum per use         c. without admission charge       minimum per use         e. State and National Playoffs       per day						
The greater of:  a. Minimum or  b. Per person (gate count x rate) or  c. 15% of ticket price minimum per use 15% n/a or 15% n/a  c. without admission charge minimum per use \$110.00 n/a \$110.00 n/a  e. State and National Playoffs per day \$700.00 n/a \$840.00 n/a	i. Set up prior to event	per day	Ψ110.00	11/ (4	Ψ110.00	11/ (4
a. Minimum or       \$110.00 or       \$110.00 min         b. Per person (gate count x rate) or       \$1.00/pp or       or \$1.00/pp         c. 15% of ticket price       minimum per use       15%       n/a       or 15%       n/a         c. without admission charge       minimum per use       \$110.00       n/a       \$110.00       n/a         e. State and National Playoffs       per day       \$700.00       n/a       \$840.00       n/a	2. Football Field					
a. Minimum or       \$110.00 or       \$110.00 min         b. Per person (gate count x rate) or       \$1.00/pp or       or \$1.00/pp         c. 15% of ticket price       minimum per use       15%       n/a       or 15%       n/a         c. without admission charge       minimum per use       \$110.00       n/a       \$110.00       n/a         e. State and National Playoffs       per day       \$700.00       n/a       \$840.00       n/a	The greater of:					
b. Per person (gate count x rate) or c. 15% of ticket price minimum per use 15% n/a or 15% n/a or 15% n/a c. without admission charge minimum per use \$110.00 n/a \$110.00 n/a e. State and National Playoffs per day \$700.00 n/a \$840.00 n/a			\$110.00 or		\$110.00 min	
c. 15% of ticket price minimum per use 15% n/a or 15% n/a c. without admission charge minimum per use \$110.00 n/a \$110.00 n/a e. State and National Playoffs per day \$700.00 n/a \$840.00 n/a	b. Per person (gate count x rate) or				or \$1.00/pp	
c. without admission charge minimum per use \$110.00 n/a \$110.00 n/a e. State and National Playoffs per day \$700.00 n/a \$840.00 n/a	, · · · · ·	minimum per use		n/a		n/a
e. State and National Playoffs per day \$700.00 n/a \$840.00 n/a			\$110.00			
		per day				
		per day				

3. Track					
The greater of:  a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use	\$50.00 or \$.75/pp or 15%	n/a	\$65.00 min or \$1.00/pp or 15%	n/a
d. without admission charge	per use	\$50.00	n/a	\$65.00	n/a
f. Set up prior to event	per day	\$110.00	n/a	\$110.00	n/a
4. Lockerroom Rental					
a. Entire facility	per use/day	\$175.00	n/a	\$175.00	n/a
b. One side of facility	per use/day	\$75.00	n/a	\$75.00	n/a
c. Officials area	per use/day	\$25.00	n/a	\$25.00	n/a
d. Special Clean-up	per use	\$35.00	n/a	\$35.00	n/a
5. Stadium Field Lights - Stocker and Suplizio Field	per hour	\$76.00	n/a	\$76.00	n/a
6. Bleacher Rental					
a. Stadium event	per event	n/c	n/a	n/c	n/a
b. Outside event	per event/section	\$100.00	n/a	\$100.00	n/a
G. Tennis Court Rental	per court/per hour	\$15.50	n/a	\$15.50	n/a

I. Two Rivers Convention Center				+	
1. Meeting Rooms					
a. 25 x 28		\$50.00	n/a	\$52.00	
b. 30 x 28		\$100.00	n/a	\$104.00	
c. 45 x 28		\$150.00	n/a	\$156.00	
d. 60 x 28		\$200.00	n/a	\$208.00	
e. 75 x 28		\$250.00	n/a	\$260.00	
2. Auditorium					
a. Section A - Colorado Room					
1. Day 1		\$750.00	n/a	\$750.00	
2. Day 2 & succeeding days		\$715.00	n/a	\$715.00	
b. Section B - Gunnison Room					
1. Day 1		\$425.00	n/a	\$425.00	
2. Day 2 & succeeding days		\$400.00	n/a	\$400.00	
c. Sections A & B -					
1. Day 1		\$942.00	n/a	\$942.00	
2. Day 2 & succeeding days		\$900.00	n/a	\$900.00	
d. Sections A & B & 75 x 28					
Colorado and Gunnison Rooms					
1. Day 1		\$1,192.00	n/a	\$1,192.00	
2. Day 2 & succeeding days		\$1,150.00	n/a	\$1,150.00	
e. Patio	per day	\$120.00	n/a	\$120.00	
f. Tear down, above contract limit	per hour	\$100.00	n/a	\$100.00	
		facility		facility	
		rental		rental	
g. Patron to provide own food		fee plus		fee plus	
(auditorium only)	per event	40%	n/a	40%	
3. Equipment Rental					
a. Tables	per event	\$4.00	n/a	\$5.00	
b. TV/VCR	per day	\$25.00	n/a	\$25.00	
c. Chairs	each - per event	\$0.75	n/a	\$1.00	
d. Dance Floor (portable)	per use	\$50.00	n/a	\$50.00	
e. Electric Spyders	each/per event	\$10.00	n/a	\$10.00	
f. 4 plex	per event	\$5.00	n/a	\$5.00	
g. Projection Screen	"A" section	\$40.00	n/a	\$40.00	
h. Laser pointer	per use	\$10.00	n/a	\$10.00	
i. Table cloths	per use	\$2.50	n/a	\$2.50	
j. Staging (first 6 pieces n/c;					
includes head table)	each	\$5.00	n/a	\$5.00	
k. Lecturn	each	\$25.00	n/a	\$25.00	
	1-n/c with rental				
l. Microphone (corded)	each additional -	\$10.00	n/a	\$10.00	
m. Microphone (cordless)	per use	\$25.00	n/a	\$25.00	
n. Overhead projector	per use	\$25.00	n/a	\$25.00	
o. Slide projector w/remote	per use	\$25.00	n/a	\$25.00	
p. Computer laser pointer	per use	\$50.00	n/a	\$50.00	
q. LCD projector	per use	\$200.00	n/a	\$200.00	
r. Projection screen 40'	per use	\$40.00	n/a	\$40.00	
s. Portable screen	per use	\$10.00	n/a	\$10.00	
t. Projection screen, TV/VCR	per use	\$75.00	n/a	\$75.00	

4. Forklift w/driver	min 2 hour charge				
a. prescheduled up to 8 hours	hour	\$40.00	n/a	\$40.00	n/a
b. prescheduled over 8 hours	hour	\$60.00	n/a	\$60.00	n/a
c. unscheduled up to 8 hours	hour	\$60.00	n/a	\$60.00	n/a
d. unscheduled over 8 hours	hour	\$90.00	n/a	\$90.00	n/a
5. Security Service					
A. Greater of, \$15/hour or,	per hour	\$15.00	n/a	\$15.00	n/a
1. With set-up and tear-down					
a. Section A		\$105.00	n/a	\$105.00	n/a
b. Section B		\$70.00	n/a	\$70.00	n/a
c. Section A & B		\$150.00	n/a	\$150.00	n/a
2. During public hours					
a. Section A		\$235.00	n/a	\$235.00	n/a
b. Section B		\$200.00	n/a	\$200.00	n/a
c. Section A & B		\$300.00	n/a	\$300.00	n/a
3. Invitation Only Event		\$100.00	n/a	\$100.00	n/a

			1998		1999
		1998 Fee	Resident	1999 Fee	Resident
IV Municipal Golf Courses					
A. Season Tickets	+				
1. Unlimited	annual	\$297.00	\$238.00	\$297.00	\$238.00
2. Limited	annual	\$238.00	\$190.00	\$238.00	\$190.00
3. Junior - LIMITED	annual	\$96.00	\$78.00	\$96.00	\$78.00
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B. Green Fees					
1. With Season Ticket					
a. 9 unlimited		\$4.25	n/a	\$4.50	n/a
b. 18 unlimited		\$6.50	n/a	\$6.75	n/a
c. 9 limited		\$4.25	n/a	\$4.50	n/a
d. 18 limited		\$6.50	n/a	\$6.75	n/a
e. Junior 9 limited	see "limited"	\$1.75	n/a	\$2.00	n/a
f. Junior 18 limited	see "limited"	\$2.50	n/a	\$2.75	n/a
2. Daily Green Fees (w/o season ticket)					
a. 9 holes Monday-Thursday		\$8.50	n/a	\$8.75	n/a
b. 9 holes Friday-Sunday		\$10.50	n/a	\$11.00	n/a
c. 18 holes Monday-Thursday		\$15.00	n/a	\$15.50	n/a
d. 18 holes Friday-Sunday		\$18.00	n/a	\$18.75	n/a
e. Junior 9 holes Monday-Thursday	see "limited"	\$4.25	n/a	\$4.50	n/a
f. Junior 9 holes Friday-Sunday	see "limited"	\$4.25	n/a	\$4.50	n/a
g. Junior 18 holes Monday-Thursday	see "limited"	\$7.50	n/a	\$7.75	n/a
h. Junior 18 holes Friday-Sunday	see "limited"	\$7.50	n/a	\$7.75	n/a
C. Golf Tournament Fees	-				
C. Gon Tournament Fees					
1. Tournament Application Fee	per request non refundable	\$35.00	n/a	\$35.00	n/a
2. Tournament Deposit	per tournament	\$100.00	n/a	\$100.00	n/a
3. Exempt Tournament Fee		\$13.00	n/a	\$13.50	n/a
D. Mid Year Season Tickets	1/2 price after 8/15				

			1998		1999
		1998 Fee	Resident	1999 Fee	Resident
V Cemetery					
A. Grave Space					
1. Regular		\$485.00	n/a	\$485.00	n/a
2. Cremation Garden		\$225.00	n/a	\$225.00	n/a
3. Columbarium	new 1998	\$1,000.00	n/a	\$1,000.00	n/a
4. Scattering Garden	new 1998	\$400.00	n/a	\$400.00	n/a
5. Memorial Tree	new 1998	\$350.00	n/a	\$350.00	n/a
6. Mausoleum	new 1998	**	n/a	**	n/a
B. Grave Opening/Close					
1. Adult		\$460.00	n/a	\$460.00	n/a
2. Child		\$230.00	n/a	\$230.00	n/a
3. Infant		\$205.00	n/a	\$205.00	n/a
4. Urn		\$205.00	n/a	\$205.00	n/a
5. Disinternment		\$925.00	n/a	\$925.00	n/a
6. Reinternment		\$460.00	n/a	\$460.00	n/a
7. Sundays/Holidays		\$230.00	n/a	\$230.00	n/a
C. Stones					
1. Monument Setting		\$140.00	n/a	\$140.00	n/a
2. Landscaping		\$120.00	n/a	\$120.00	n/a
D. Development Fees					
1. Regular		\$230.00	n/a	\$230.00	n/a
2. Cremation Garden		\$90.00	n/a	\$90.00	n/a
E. Perpetual Care					
1. Regular		\$230.00	n/a	\$230.00	n/a
2. Cremation Garden		\$90.00	n/a	\$90.00	n/a
F. Transfer Fee		\$100.00	n/a	\$100.00	n/a
G. Recording Fee		\$50.00	n/a	\$50.00	n/a
**Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one for a landscape buffer  NOTE: Fee increase necessary to generate additional funds based on cost of service and cost recovery percentages established for cemetery enterprise fund.					

### 1998 & 1999 FEES AND CHARGES POLICY

		1998 Fee	1998 Resident	1999 Fee	1999 Resident
VI FORESTRY					
A. Annual License Fee		\$50.00	n/a	\$50.00	n/a
B. Memorial Trees	new 98	\$350.00	n/a	\$350.00	n/a

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