

**5-2-1 Drainage Authority Regular Board Meeting
February 24, 2010
Mesa County Courthouse
544 Rood Avenue, Training Room B, Grand Junction, Colorado
3:00 – 5:00 pm**

AGENDA

Board Roll Call

Adopt Agenda

Consent Agenda

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. Any member of the public or any Board Member may ask that an item be removed from the Consent Agenda for individual consideration. The Chairman will ask if there is anyone present who has objection to such procedure as to certain items. All items not removed from the consent section will then be approved. A member of the Board may vote no on specific items without asking that they be removed from the consent section for full discussion. Any item that is removed from the consent agenda will be placed at the end of the regular agenda.

- 1. Minutes**
- 2. Financial Reports**

End of Consent Agenda

Discussion Items

- 3. Comment letter to EPA regarding proposed rulemaking**
- 4. 5-2-1 Drainage Authority asset disposal**
- 5. Bosley Wash redesign**
- 6. Public Information campaign**

Reports

- 7. Manager's Report**

Meeting Calendar

- Annual Meeting March 24, 2010**
- TAC March 17, 2010**

Adjourn

Meeting Date: February 24, 2010

Action Item
 Discussion Item
 Report

5-2-1 Drainage Authority AGENDA ITEM COVER SHEET

TITLE OF ITEM: **Consent Agenda - Item 1 – Approve Minutes of the January 27, 2010 Regular Board Meeting**

RECOMMENDED BOARD ACTION: Accept by motion Approve by Resolution
 Deny by Motion Continue to next meeting

BACKGROUND/DISCUSSION

The minutes were prepared by Mary Sparks and distributed to the Board for review February 4, 2010.

ATTACHMENTS

Minutes of the January 27, 2010 Regular Board meeting.

APPLICABILITY TO AUTHORITY GOALS AND OBJECTIVES

n/a

RECOMMENDED FORM OF MOTION

Mr. Chairman, I move we accept the minutes of the January 27, 2010, Regular Board Meeting.



521 Drainage Authority
Minutes Of The Board
January 27, 2010
Mesa County Courthouse
544 Rood Avenue, Training Room "B", Grand Junction, Colorado

Board Members Present:

Dave Walker, Chairman
Richard Bowman, Secretary
Mel Mulder, Vice-Chairman

Board Member Absent:

Craig Meis, Treasurer
Linda Romer Todd, Assistant Secretary

Technical and Authority Staff Present:

John Ballagh	Grand Valley Drainage District, Manager
Julie Constan	Mesa County, Senior Engineer
Ken Haley	City of Fruita, Engineer
Trent Prall	City of Grand Junction, Engineering Manager
Bud Thompson	Mesa County, Project Manager
Nathan Boddy	Town of Palisade
Jim Shanks	5-2-1 Drainage Authority Manager

Guests Present:

Jon Peacock	Mesa County, Administrator
Bill Wilson	WRC Engineering
Kevin Williams	Grand Valley Drainage District, Board Member
Tom Kenyon	City of Grand Junction
Steve Aquafresca,	Mesa County Commissioner
Eric Mende	EWM Consulting

Called to Order

Chairman Walker called the meeting to order at 3:00 p.m. Roll was called and a quorum declared with no Mesa County or City of Grand Junction voting member present.

Review and Adoption of the Agenda:

Motion to adopt the agenda: Chairman Walker
Seconded: Director Bowman
Motion passed with voice vote of 3-0

Consent Agenda:

1. Agenda Item 1 – Review and adopt minutes of the December 30, 2009, Regular Meeting of the 5-2-1 Drainage Authority Board Meeting
2. Agenda Item 2 – Financial Reports

Minutes

There were three minor changes to the December 30, 2009 minutes – Jim Shanks

- Page 2 – Motion to adopt Consent Agenda - change from Chairman Todd and Chairman Bowman to Director Todd and Director Bowman.
- Page 4 – Remove: Is it in the BMP?
Add: Issue deferred to Manager for recommendation.
- Page 2 – Remove: declined Mesa County employment
Leave: Manager will receive severance package.

Financial Reports

Overview of Financials – Jim Shanks

1. Expenses for the 5-2-1 Drainage Authority will be minimal-City of Grand Junction will manage most expenses.
2. Savings and checking accounts reconciled with last month statements
3. American National Bank - Credit card processing fee for December
4. Home Loan & Investment - CPACK policy renewal for 2010.
5. KJCT TV 8 - PSA's 10/19/09 thru 12/20/09
6. Xerox Capital - December copier lease and copy charges. Copier lease has been canceled.
7. Qwest - Payment for December phone service - Have a \$600 disconnect fee for phone lines fee-see if attorney can negotiate
8. Westcrete Cache, LLC - January lease and utilities
9. Revenue and expenses for training stay with the 5-2-1 Drainage Authority as per the budget
10. Mesa County is compiling financial documentation for the unaccounted \$125,000 discrepancy and should have something for the next meeting
11. The City of Grand Junction prepared an invoice for payment for \$50,000 from 5-2-1 Drainage Authority for the first quarter installment. A check will be prepared for signatures at the next board meeting.
12. The board asked that there be no abbreviations of titles on checks

Motion passed for adoption of Consent Agenda: Director Bowman

Seconded: Director Mulder

Motion passed with voice vote of 3-0

End of Consent Agenda

Overview of 5-2-1 Drainage Authority set up - Jim shanks

1. Currently the 5-2-1 Drainage Authority is managed by Jim Shanks, Mary Sparks, Administrative Assistant, and Mark Barslund, Inspector.
2. City of Grand Junction has many resources of expertise available such as IT Department, GIS Mapping, Finance and Attorneys.
3. Manager Shanks is working on a contract to provide consultant services to the City of Grand Junction.
4. The 5-2-1 Drainage Authority office is on the second floor at City Hall in Public Works where Manager Shanks has an office.

5. The hotline and regular phone number for the 5-2-1 Drainage Authority has been set up on its own phone line with a unique ring tone.
6. Working to update the website
7. Post 5-2-1 Drainage Authority signage on the office door.
8. Maintain the 5-2-1 Drainage Authority identity.
9. Trent Prall, TAC Member for City of Grand Junction will fill in for Manager Shanks in his absence from February 1 through February 12, 2010.
10. Exploring option for inspections by other City Inspectors
11. Implement 5-2-1 permitting into new permitting system with all information available in one spot and goal is to have the system in place by the end of this year.

Director Mulder asked how hotline calls are being handled. 5-2-1 is responsible to forward the illicit discharge and good housekeeping calls to the respective agencies. 5-2-1 will then audit follow up responses.

Action Items

Amended Agenda Item 3

Set Annual Meeting for March 24, 2010

Open Public Hearing

Board elections

Meeting will be at Mesa County Courthouse, 544 Rood Avenue, Multi-purpose Room

Motion passed to set Annual Meeting for March 24, 2010: Chairman Walker

Seconded: Director Mulder

Motion passed with voice vote of 3-0

Amended Agenda Item 4

Lease termination

Letter prepared with 6 month notice – notice given by February 1.

Give Broker key to the office

Amended Agenda Item 5

5-2-1 Drainage Authority assets

Continue to store furniture and inventory at the office

Need estimated costs associated to the assets on the inventory list

Vehicles are stored at City shops-see no need to keep vehicles

Paying for space anyway-no hurry to move inventory. Evaluate and discuss what to do with assets at next meeting.

Motion passed to send lease termination letter: Director Mulder

Seconded: Director Bowman

Motion passed with voice vote of 3-0

Amended Agenda Item 6

Department of Local Governments budget message

Will send Federal Express budget message to Department of Local Affairs (DOLA) on Thursday, January 27, 2010

Motion passed to send Department of Local Governments budget message: Director Mulder
Seconded: Director Bowman
Motion passed with voice vote of 3-0

Amended Agenda Item 7

Board Meeting Frequency

Continue to have monthly board meetings with the next scheduled for February 24.

Amended Agenda Item 8

Insurance Coverage

Update with Jamie Hamilton from Home Loan & Investments and prorate coverage as needed.

Amended Agenda Item 9

2009 Audit

Have money in the 5-2-1 Drainage Authority 2010 budget to contract with the auditor used from past year

Amended Agenda Item 10

Managers Report

Public Education: Kristin Winn the City of Grand Junction Public Information Coordinator for Public Works will be working on the public education program for 5-2-1 Drainage Authority. Cobb and Associates, Inc. will be taking a look at what they could offer as a consulting firm for public education and advertising. Director Mulder would like a report by the next board meeting.

Training: The next scheduled Inspectors classes are scheduled for April 6, 7, 8, 9 and tentatively scheduled training in July. The Colorado Stormwater Council may fund up to \$3,000 for training and help with recruitment.

Hotline: Since 5-2-1 now holds the MS4 permit, it is the auditor for hotline calls. Need a system or process for follow up on permits and hotline calls. The City of Grand Junction is working on a new system that has the capability to house all permits in one spot linked to the GIS base system for all to view. This process should be operable by the end of this year.

Website: Working to update and revise the 5-2-1 Drainage Authority website.

Operational Summary (Jan 4-22): Active permits-118, Plan reviews-3, Inspections-1, Compliance Advisory-1, Permits issued-0

Colorado Storm Water Council/MS4 Meeting: Jim Shanks and TAC Member Trent Prall attended the Colorado Stormwater Council on January 20th.

Stormwater Council-EPA draft regulations and where it's going; construction storm water either retain off site or infiltrated on site.

CDPHE Meeting / Jim Shanks and TAC Member Trent Prall met with Nathan Moore of CDPHE on January 20th.

- MS4 permits- IGA's where all signed, all sent to Colorado Department of Public Health & Environment
- Sent termination letters for the existing permits.
- Address need for addition inspectors. Revise program description to increase inspectors.

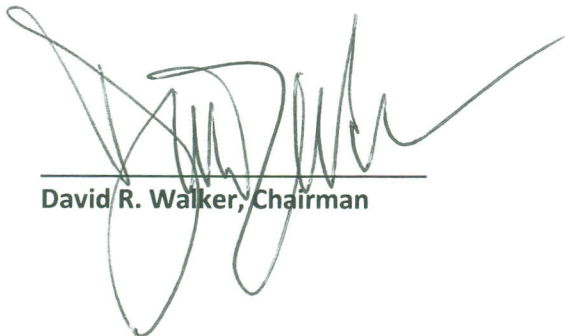
Other issues

- Stormwater Management Manual (SWMM) update needs to be completed this quarter
- Orchard Mesa PDM Grant application was submitted and accepted on December 1, 2009
- City of Grand Junction will prepare a proposal for city engineering to redesign the Bosley Wash detention pond for the board's consideration at the March 24, 2010 meeting

Tom Kenyon emphasized the importance of accountability in following through on hotline calls to maintain credibility.

The next regular 5-2-1 Drainage Authority Board Meeting will be held February 24, 2010 at 3:00 p.m. at the Mesa County Courthouse in Training Room B.

Adjourn at 4:42 p.m.



David R. Walker, Chairman

Meeting Date: February 24, 2010

X Action Item
 Discussion Item
 Report

5-2-1 Drainage Authority AGENDA ITEM COVER SHEET

TITLE OF ITEM: **Agenda Item 2 – Accept monthly financial reports for January, 2010**

RECOMMENDED BOARD ACTION: Accept by motion Approve By Resolution
 Deny by Motion Continue to next meeting

BACKGROUND/DISCUSSION

All reports have been reviewed by Aeron White, City of Grand Junction Accounting Analyst

ATTACHMENTS

American National Bank Checking Account Reconciliation
American National Bank Savings Account Reconciliation
Transactions by Vendor
P&L Statement Jan 22 – Feb 18
Balance Sheet January 31, 2010
Balance Sheet February 18, 2010

APPLICABILITY TO AUTHORITY GOALS AND OBJECTIVES

Accurate accounting summaries are critical to achieving the goals and objectives of the Authority.

RECOMMENDED FORM OF MOTION

Mr. Chairman, I move we accept the financial reports for January 31, 2010.



P.O. Box 9250 Colorado Springs, CO 80932
Member Sturm Financial Group www.anbbank.com

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5-2-1 DRAINAGE AUTHORITY
PO BOX 3389
GRAND JUNCTION CO 81502-3389
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PUBLIC FUND NON INT ACCOUNT 70562015

Table with columns: DESCRIPTION, DEBITS, CREDITS, DATE, BALANCE. Includes rows for BALANCE LAST STATEMENT, CHECK # 1413, DISCOUNT DEC 09, DRAINAGE AUTH, and various checks (1412, 1414, 1416, 1417, 1415). Summary rows for TOTAL CREDITS, TOTAL DEBITS, MINIMUM BALANCE, AVG AVAILABLE BALANCE, and AVERAGE BALANCE.

YOUR CHECKS SEQUENCED

Table with columns: DATE...CHECK #...AMOUNT. Shows three columns of check data: 01/11 1412 227.91, 01/11 1414 1,000.00, 01/11 1416 2,258.34; 01/08 1413 288.21, 01/19 1415 66.50, 01/11 1417 4,000.00.

ITEMIZATION OF OVERDRAFT AND RETURNED ITEM FEES

Summary table with columns: TOTAL FOR THIS PERIOD, TOTAL YEAR TO DATE. Rows for TOTAL OVERDRAFT FEES (.00) and TOTAL RETURNED ITEM FEES (.00).

5-2-1 DRAINAGE AUTHORITY
P.O. BOX 3282
GRAND JUNCTION CO 81502
(970) 243-8281

1412

DATE: December 11, 2009

PAY TO THE ORDER OF: First Bancard \$227.91

Two hundred twenty-seven and 9/10

American State Bank
FOR DEPOSIT ONLY
#001412# 41070012326 70562015#

Richard Brown

1412 01/11/10 \$227.91

5-2-1 DRAINAGE AUTHORITY
P.O. BOX 3282
GRAND JUNCTION CO 81502
(970) 243-8281

1413

DATE: December 21, 2009

PAY TO THE ORDER OF: Quest \$288.21

Two hundred eighty-eight and 2/10

American State Bank
FOR DEPOSIT ONLY
#001413# 41070012326 70562015#

Richard Brown

1413 01/08/10 \$288.21

5-2-1 DRAINAGE AUTHORITY
P.O. BOX 3282
GRAND JUNCTION CO 81502
(970) 243-8281

1414

DATE: December 22, 2009

PAY TO THE ORDER OF: Local Government Solutions \$1000.00

One thousand and 0/100

American State Bank
FOR DEPOSIT ONLY
#001414# 41070012326 70562015#

Richard Brown

1414 01/11/10 \$1000.00

5-2-1 DRAINAGE AUTHORITY
P.O. BOX 3282
GRAND JUNCTION CO 81502
(970) 243-8281

1415

DATE: December 21, 2009

PAY TO THE ORDER OF: Creative Accounting Solutions \$66.50

Sixty-six and 5/100

American State Bank
FOR DEPOSIT ONLY
#001415# 41070012326 70562015#

Richard Brown

1415 01/19/10 \$66.50

5-2-1 DRAINAGE AUTHORITY
P.O. BOX 3282
GRAND JUNCTION CO 81502
(970) 243-8281

1416

DATE: December 31, 2009

PAY TO THE ORDER OF: Westco Cable LLC \$256.34

Two hundred twenty-six and 3/10

American State Bank
FOR DEPOSIT ONLY
#001416# 41070012326 70562015#

Richard Brown

1416 01/11/10 \$256.34

5-2-1 DRAINAGE AUTHORITY
P.O. BOX 3282
GRAND JUNCTION CO 81502
(970) 243-8281

1417

DATE: December 21, 2009

PAY TO THE ORDER OF: Allstate Training Associates \$4000.00

Four thousand and 0/100

American State Bank
FOR DEPOSIT ONLY
#001417# 41070012326 70562015#

Richard Brown

1417 01/11/10 \$4000.00

10:30 AM

02/16/10

5-2-1 Drainage Authority Reconciliation Detail

1000 · American National Bank Checking, Period Ending 01/31/2010

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						60,718.92
Cleared Transactions						
Checks and Payments - 7 items						
Bill Pmt -Check	12/30/2009	1417	Altitude Training As...	X	-4,000.00	-4,000.00
Bill Pmt -Check	12/30/2009	1416	Westcrete Cache, L...	X	-2,258.34	-6,258.34
Bill Pmt -Check	12/30/2009	1414	Local Government ...	X	-1,000.00	-7,258.34
Bill Pmt -Check	12/30/2009	1413	Qwest	X	-288.21	-7,546.55
Check	12/30/2009	1412	First Bankcard	X	-227.91	-7,774.46
Bill Pmt -Check	12/30/2009	1415	Creative Accounting...	X	-66.50	-7,840.96
Check	1/10/2010	EFT	American National ...	X	-36.43	-7,877.39
Total Checks and Payments					-7,877.39	-7,877.39
Total Cleared Transactions					-7,877.39	-7,877.39
Cleared Balance					-7,877.39	52,841.53
Uncleared Transactions						
Checks and Payments - 5 items						
Bill Pmt -Check	1/19/2010	1418	Home Loan & Inves...		-4,860.73	-4,860.73
Bill Pmt -Check	1/19/2010	1419	KJCT TV 8		-375.00	-5,235.73
Bill Pmt -Check	1/19/2010	1420	Xerox Capital		-249.77	-5,485.50
Bill Pmt -Check	1/21/2010	1422	Westcrete Cache, L...		-2,386.67	-7,872.17
Bill Pmt -Check	1/21/2010	1421	Qwest		-281.12	-8,153.29
Total Checks and Payments					-8,153.29	-8,153.29
Total Uncleared Transactions					-8,153.29	-8,153.29
Register Balance as of 01/31/2010					-16,030.68	44,688.24
Ending Balance					-16,030.68	44,688.24

10:30 AM

02/16/10

5-2-1 Drainage Authority Reconciliation Summary

1000 · American National Bank Checking, Period Ending 01/31/2010

	<u>Jan 31, 10</u>
Beginning Balance	60,718.92
Cleared Transactions	
Checks and Payments - 7 items	<u>-7,877.39</u>
Total Cleared Transactions	<u>-7,877.39</u>
 Cleared Balance	 <u><u>52,841.53</u></u>
Uncleared Transactions	
Checks and Payments - 5 items	<u>-8,153.29</u>
Total Uncleared Transactions	<u>-8,153.29</u>
 Register Balance as of 01/31/2010	 <u><u>44,688.24</u></u>
Ending Balance	44,688.24



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5-2-1 DRAINAGE AUTHORITY
PO BOX 3389
GRAND JUNCTION CO 81502-3389



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PUBLIC MONEY MGMT ACCOUNT 70757370

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DESCRIPTION	DEBITS	CREDITS	DATE	BALANCE
BALANCE LAST STATEMENT			12/31/09	455,846.37
INTEREST		253.53	01/29/10	456,099.90
BALANCE THIS STATEMENT			01/29/10	456,099.90
TOTAL CREDITS (1)	253.53	MINIMUM BALANCE		455,846.37
TOTAL DEBITS (0)	.00	AVG AVAILABLE BALANCE		455,846.37
		AVERAGE BALANCE		455,846.37

- - - - - I N T E R E S T - - - - -

AVERAGE LEDGER BALANCE:	455,846.37	INTEREST EARNED:	253.53
AVERAGE AVAILABLE BALANCE:	455,846.37	DAYS IN PERIOD:	29
INTEREST PAID THIS PERIOD:	253.53	ANNUAL PERCENTAGE YIELD EARNED:	.70%
INTEREST PAID 2010:	253.53		
INTEREST PAID 2009:	5,633.70		

- - - ITEMIZATION OF OVERDRAFT AND RETURNED ITEM FEES - - -

	TOTAL FOR THIS PERIOD	TOTAL YEAR TO DATE
* TOTAL OVERDRAFT FEES:	.00	.00
* TOTAL RETURNED ITEM FEES:	.00	.00

10:38 AM

02/16/10

5-2-1 Drainage Authority Reconciliation Detail

1010 · American National Bank-Savings, Period Ending 01/31/2010

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						455,846.37
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	1/31/2010			X	253.53	253.53
Total Deposits and Credits					253.53	253.53
Total Cleared Transactions					253.53	253.53
Cleared Balance					253.53	456,099.90
Register Balance as of 01/31/2010					253.53	456,099.90
Ending Balance					253.53	456,099.90

1:46 PM
02/18/10
Accrual Basis

5-2-1 Drainage Authority
Expenses by Vendor Summary
January 22 through February 18, 2010

	<u>Jan 22 - Feb 18, 10</u>
Beckner, Achziger, Stanley & Shaver, LLC	752.50
City of Grand Junction	50,000.00
Westcrete Cache, LLC	2,423.00
TOTAL	<u>53,175.50</u>

1:26 PM
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Accrual Basis

5-2-1 Drainage Authority
Profit & Loss
January 22 through February 18, 2010

	<u>Jan 22 - Feb 18, 10</u>
Ordinary Income/Expense	
Income	
4900 · Interest Income	253.53
Total Income	<u>253.53</u>
Expense	
Contract Services	50,000.00
5100 · Office Costs	
5110 · Office Space Lease	2,100.00
5120 · Utilities	
5121 · Gas and Electric-Office	323.00
Total 5120 · Utilities	<u>323.00</u>
Total 5100 · Office Costs	2,423.00
5200 · Administrative Activities	
5210 · Legal Expenses	752.50
Total 5200 · Administrative Activities	<u>752.50</u>
Total Expense	<u>53,175.50</u>
Net Ordinary Income	<u>-52,921.97</u>
Net Income	<u><u>-52,921.97</u></u>

5-2-1 Drainage Authority
Balance Sheet
As of January 31, 2010

	<u>Jan 31, 10</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · American National Bank Checking	41,512.74
1010 · American National Bank-Savings	456,099.90
1040 · Petty cash	115.56
Total Checking/Savings	<u>497,728.20</u>
Accounts Receivable	
1110 · Accounts receivable	-12,665.55
Total Accounts Receivable	<u>-12,665.55</u>
Total Current Assets	485,062.65
Fixed Assets	
1400 · Office Equipment/Furniture	10,640.08
1401 · Vehicle	7,250.00
1410 · Accum deprec- furn,fix,equip	-1,945.81
Total Fixed Assets	<u>15,944.27</u>
TOTAL ASSETS	<u>501,006.92</u>
LIABILITIES & EQUITY	
Equity	
3000 · Unrestrict (retained earnings)	511,743.61
Net Income	-10,736.69
Total Equity	<u>501,006.92</u>
TOTAL LIABILITIES & EQUITY	<u>501,006.92</u>

5-2-1 Drainage Authority
Balance Sheet
As of February 18, 2010

	<u>Feb 18, 10</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · American National Bank Checking	41,512.74
1010 · American National Bank-Savings	456,099.90
1040 · Petty cash	115.56
Total Checking/Savings	<u>497,728.20</u>
Accounts Receivable	
1110 · Accounts receivable	-12,665.55
Total Accounts Receivable	<u>-12,665.55</u>
Total Current Assets	485,062.65
Fixed Assets	
1400 · Office Equipment/Furniture	10,640.08
1401 · Vehicle	7,250.00
1410 · Accum deprec- furn,fix,equip	-1,945.81
Total Fixed Assets	<u>15,944.27</u>
TOTAL ASSETS	<u>501,006.92</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 · Accounts payable	50,000.00
Total Accounts Payable	<u>50,000.00</u>
Total Current Liabilities	<u>50,000.00</u>
Total Liabilities	50,000.00
Equity	
3000 · Unrestrict (retained earnings)	511,743.61
Net Income	-60,736.69
Total Equity	<u>451,006.92</u>
TOTAL LIABILITIES & EQUITY	<u>501,006.92</u>

Meeting Date: _____ February 24, 2010

Action Item
 Discussion Item
 Report

5-2-1 Drainage Authority AGENDA ITEM COVER SHEET

TITLE OF ITEM: Agenda Item 3 - Comment letter to EPA regarding proposed rulemaking

RECOMMENDED BOARD ACTION: Approve by motion Approve by Resolution
 Deny by Motion Continue to next meeting

BACKGROUND/DISCUSSION: The US Environmental Protection Agency has initiated a rulemaking to amend its stormwater program. One of their proposed changes is to use "Stormwater control measures that harvest, infiltrate, and evapotranspirate stormwater,...., to reduce the volume of pollutant loading of small storms." Final action is anticipated in late 2012.

ATTACHMENTS: Draft Comment letter, USEPA Listening Session slides.

APPLICABILITY TO AUTHORITY GOALS AND OBJECTIVES

RECOMMENDED FORM OF MOTION

Approve

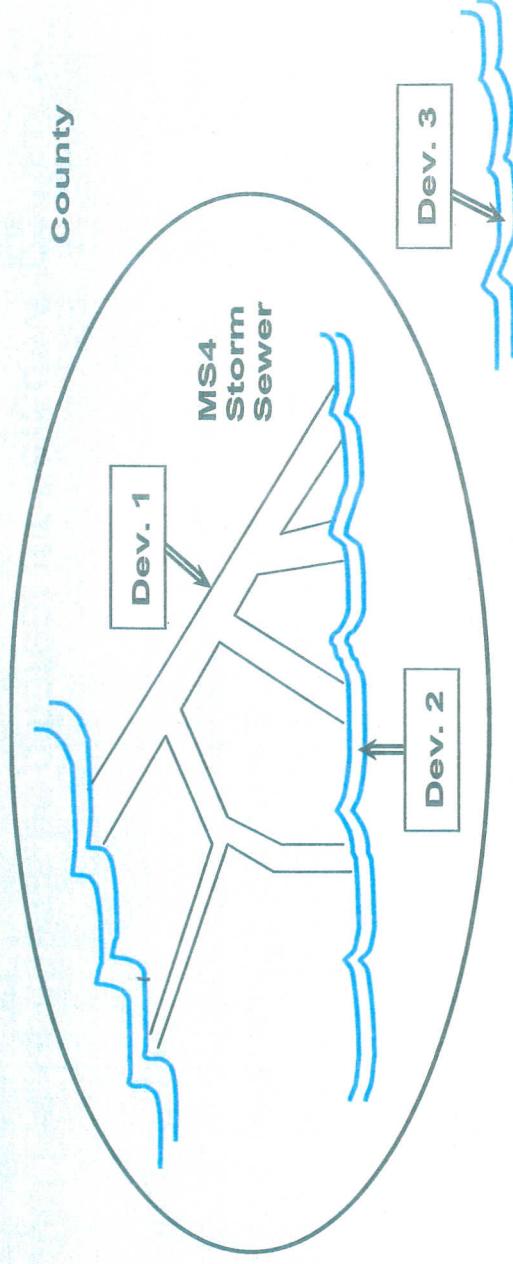
The 5-2-1 Drainage Authority takes water quality very seriously. Established Best Management Practices (BMPs) for stormwater management are leading to positive impacts on water quality in Mesa County and in the State of Colorado. The 5-2-1 Drainage Authority respectfully requests that the EPA works as a partner with local and state governments to make the regulations that are currently in place work better versus pursuing wholesale stormwater regulation changes. Through this approach, all parties can work to support stormwater regulations that are both environmentally and economically sustainable and sound.

Sincerely,

David R. Walker, Chairman
5-2-1 Drainage Authority

Cc: City of Grand Junction
Mesa County
City of Fruita
Town of Palisade
Grand Valley Drainage District

1. Expand the universe of regulated discharges beyond urbanized area



- What is the best way to expand the universe of regulated discharges beyond Urbanized Area?
- Is there an appropriate jurisdictional boundary for permit coverage, such as municipality or county?
- What criteria could be used to identify areas (e.g., % of impervious cover)?
- Should States decide the areas to include?
- In addition to expanding area should EPA consider regulating stormwater discharges from particular types or sizes of development that are not covered by an MS4 permit?

3. Develop a single set of consistent requirements for all regulated MS4s

- Many Phase I & II MS4s address issues that are similar, but the regulatory requirements are different.
- Should EPA apply the requirements to all MS4s?
- Should EPA apply 6 minimum measures to Phase Is?
- Phase I MS4s are required to implement a program to control discharges from industrial facilities. Should this requirement be extended to all MS4s?
- What additional requirements should be considered?

How to Give Public Comments During the Webcast

1. Submit a request to speak through the Question box at the bottom of the console (include first name, last name, and organization).
2. You will receive a private message through the Webcast console with the call-in number about 10-15 minutes before your speaking time.
3. Call the number and give the event number (187267) your name and affiliation to the operator.
4. The operator will place you on hold for a short time while the person before you finishes giving their comments.
5. The operator will introduce you and you may give your public comment (up to 3 minutes).

NOTE: You can only make verbal comments during this webcast. Please do not use the question box to submit written comments.

On24 phone assistance:
1-800-833-2812 (US domestic)
1-415-829-5211 (international)
Webcast Event Number: 187267

Submit written comments to www.regulations.gov, Docket ID No. EPA-HQ-OW-2009-0817 by February 26, 2010

How to Give Public Comments During the Webcast

1. Submit a request to speak through the Question box at the bottom of the console (include first name, last name, and organization).
2. You will receive a private message through the Webcast console with the call-in number about 10-15 minutes before your speaking time.
3. Call the number and give the event number (187267) your name and affiliation to the operator.
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NOTE: You can only make verbal comments during this webcast. Please do not use the question box to submit written comments.

On24 phone assistance:
1-800-833-2812 (US domestic)
1-415-829-5211 (international)
Webcast Event Number: 187267

Submit written comments to www.regulations.gov, Docket ID No. EPA-HQ-OW-2009-0817 by February 26, 2010

How to Give Public Comments During the Webcast

1. Submit a request to speak through the Question box at the bottom of the console (include first name, last name, and organization).
2. You will receive a private message through the Webcast console with the call-in number about 10-15 minutes before your speaking time.
3. Call the number and give you're the event number (187267) and your name and affiliation to the operator.
4. The operator will place you on hold for a short time while the person before you finishes giving their comments.
5. The operator will introduce you and you may give your public comment (up to 3 minutes).

NOTE: You can only make verbal comments during this webcast. Please do not use the question box to submit written comments.

On24 phone assistance:
1-800-833-2812 (US domestic)
1-415-829-5211 (international)
Webcast Event Number:
187267

US Environmental Protection Agency

Office of Water

Engineering and Analysis Division
Office of Science and Technology

Mary T. Smith, Division Director

Janet Goodwin, Branch Chief

Jan Matuszko, Engineer

Water Permits Division
Office of Wastewater Management

Linda Boornazian, Division Director

Connie Bosma, Branch Chief

Jonathan Angier, Physical Scientist

Holly Galavotti, Env. Protection Sp.

Briefing Outline

- **Background on Federal Stormwater Program**
- **Stormwater Challenges**
- **The National Research Council (NRC) Report**
- **Stormwater Rulemaking Schedule**
- **Preliminary Considerations for Rulemaking**

Stormwater Challenges

Much progress has been made; however, significant challenges remain to protect water bodies from impact of stormwater discharges



Urban stormwater is the primary source of water quality impairment:

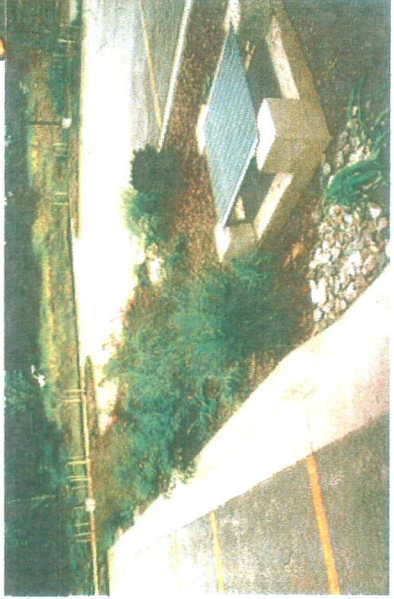
- 13% of all rivers and streams
- 18% of all lakes
- 32% of all estuaries

KEY NRC Report

Recommendations

- **“A straightforward way to regulate stormwater contributions to waterbody impairment would be to use flow or a surrogate, like impervious cover, as a measure of stormwater loading”**
- **“Efforts to reduce stormwater flow will automatically achieve reductions in pollutant loading. Moreover, flow is itself responsible for additional erosion and sedimentation that adversely impacts surface water quality.”**
- **“Stormwater control measures that harvest, infiltrate, and evapotranspire stormwater are critical to reducing the volume and pollutant loading of small storms.”**

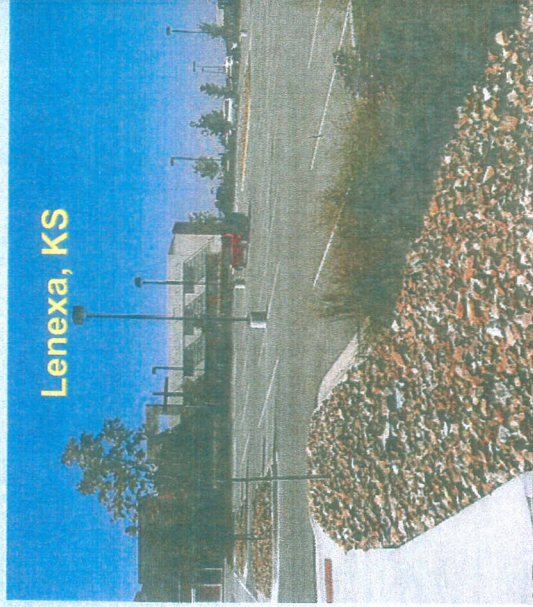
Green Infrastructure Practices



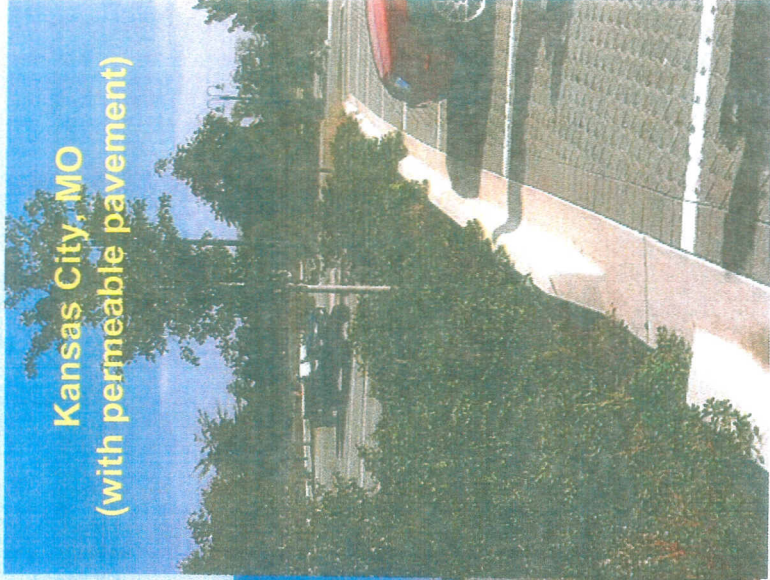
Parking Lot Infiltration Areas



Santa Monica, CA



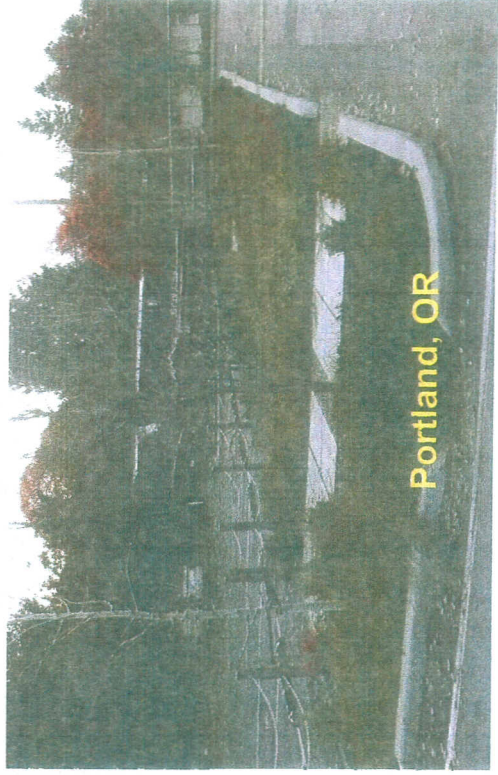
Lenexa, KS



Kansas City, MO
(with permeable pavement)

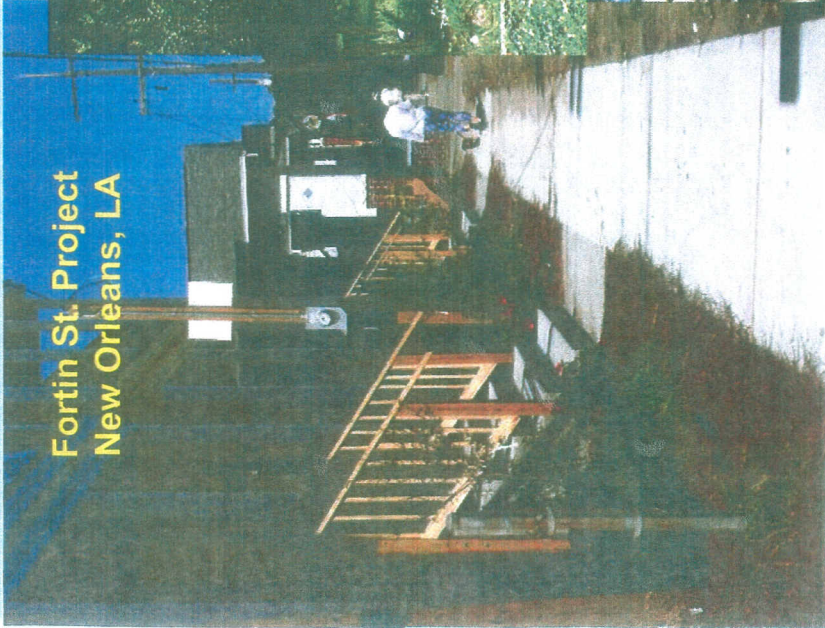


Olympia, WA

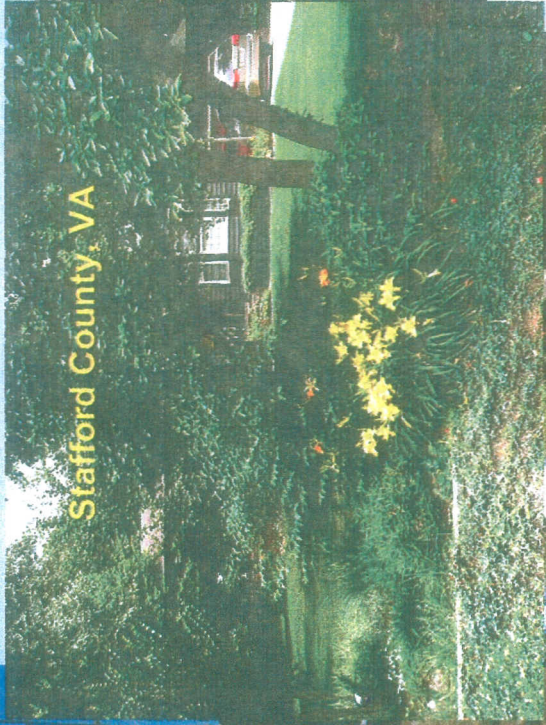


Portland, OR

Rain Gardens



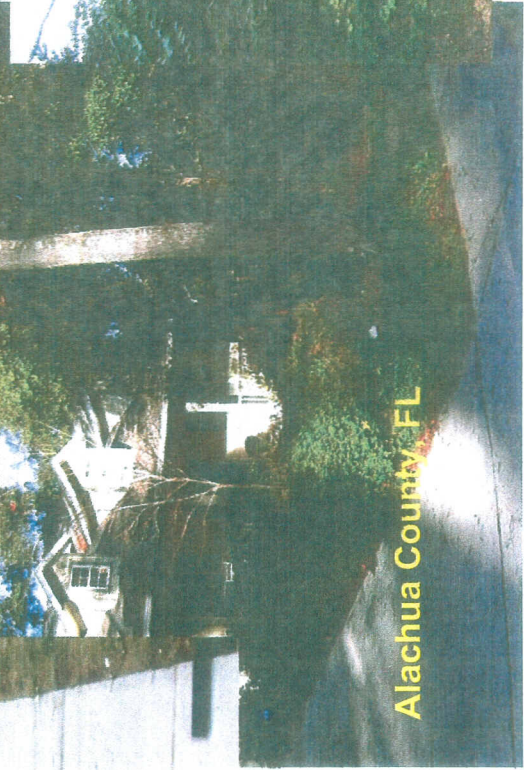
Fortin St. Project
New Orleans, LA



Stafford County, VA

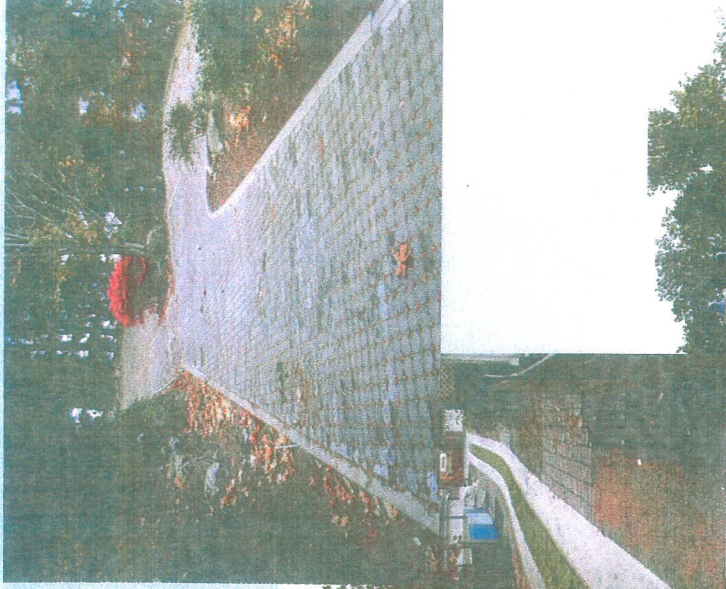
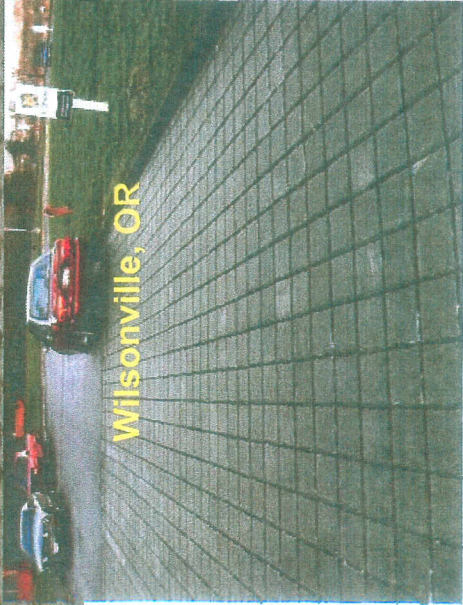


Chicago, IL



Alachua County, FL

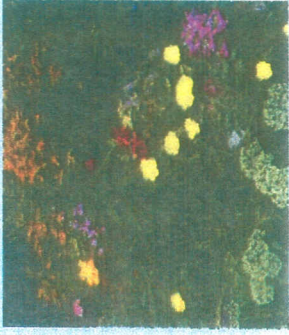
Permeable Pavements



EPA Initiated Stormwater Rulemaking

- **Primary impetus – protect waterbodies from stormwater impact of urbanization**
- **Oct. 30, 2009 - Federal Register (FR) notice announcing EPA's intent to distribute questionnaires (Information Collection Request (ICR)) seeking data to inform the rulemaking from the following groups:**
 - **Owners, operators, developers, and contractors of developed sites**
 - **Owners or operators of MS4s**
 - **States and territories**
- **Jan. – Mar. 2010 – Listening Sessions input on preliminary rulemaking considerations (FR Notice published Dec. 28, 2009)**
- **Spring 2010 – EPA expects to publish a final FR ICR notice with 30-day comment period and distribute questionnaires in the summer**
- **Late 2011 – EPA expects to propose a rule to be published in the FR for public comment**
- **Late 2012 – EPA expects to take final action**

Input on Stormwater Practices



- Design, performance, operation and maintenance, capital and lifetime cost for stormwater retention practices used to control discharges from new development, redevelopment and retrofit.
- Cost comparisons of different stormwater management approaches for specific sites.
- Monitoring information that may have been collected to show the impacts of stormwater control measures on water quality and/or flow rates in the receiving waterbody.

Meeting Date: ____ February 24, 2010

Action Item
 Discussion Item
 Report

5-2-1 Drainage Authority AGENDA ITEM COVER SHEET

TITLE OF ITEM: **Agenda Item 4 – Discussion of 5-2-1 Drainage Authority Assets**

RECOMMENDED BOARD ACTION: Approve by motion Approve by Resolution
 Deny by Motion Continue to next meeting

BACKGROUND/DISCUSSION: Discuss the disposition of Authority assets including vehicles, office equipment and furniture. The City/County combine their surplus auctions and contract with Buster Cattles Auction service. They plan an auction in April. The City of Fruita would like to use the ArcEditor software. They will have to pay the \$1500 annual fee. Grand Valley Drainage District would like to keep the digital camera. The Town of Palisade is interested in any surplus equipment that we might have. Eric Mende offered to purchase the Manager’s computer system for \$650. The attached list shows a number of items that the City of GJ has been using to support Board meetings and public education/information efforts.

ATTACHMENTS: 2009 end of year inventory list with estimated value and proposed disposition. Eric Mende letter.

APPLICABILITY TO AUTHORITY GOALS AND OBJECTIVES

RECOMMENDED FORM OF MOTION

n/a

5-2-1 Drainage Authority

Inventory

Inventory Number 521 DA #	Quantity	Item Description	Cost	Total
1, 2, 3, 4	4	Stack chairs; gray	\$ 25	\$ 100
5	1	Small table; laminate black	\$ 10	\$ 10
6	1	Heavy duty stapler	\$ 5	\$ 5
7	1	5-Peg Wall Coat Rack	\$ 5	\$ 5
8	1	Literature display rack; clear acrylic	\$ 5	\$ 5
9	1	Paper shredder; Fellow's PS-67CS	\$ 20	\$ 20
10	1	Conference Table - Black and gray laminate; three sections with base	\$ 150	\$ 150
11-23	11	Office/conference room chairs; gray upholstery; wheeled base	\$ 75	\$ 825
24	1	Credenza; laminate wood finish	\$ 50	\$ 50
25	1	Desktop Computer system; Dell Precision T3400 mini tower; 2 Dell 19" E1909W Flat Panel monitors; keyboard; mouse	\$ 750	\$ 750
26	1	ArcEditor 9.3.1 single license	\$ 8,000	
27	2	6' White folding table	\$ 10	\$ 20
28	2	Bookshelf; black metal 4 shelves, Hon 47 X 34.5	\$ 20	\$ 40
29	1	Map Rack; black wire	\$ 10	\$ 10
30, 31	2	Modular desk units; laminate wood grain finish with black trim; 2 2-drawer file pedestals	\$ 250	\$ 500
32, 33, 34	3	Desk/task chairs	\$ 50	\$ 150
35	1	Inkjet printer/fax/scanner/copier; Brother MFC6490CW	\$ 75	\$ 75
36	1	Bookshelf; black metal; 6 shelves; 78"H x 34.5"W	\$ 10	\$ 10
37	1	Manager's computer system w/19" flat panel monitor; keyboard; mouse	\$ 675	\$ 675
38	1	Spiral Nail Head Floor Coat Rack	\$ 5	\$ 5
39	1	Granite-Finish Tack Cork Board 48"x36"	\$ 5	\$ 5
40	1	Office Administrator Computer System w/19" Acer flat panel monitor; 2 speakers; keyboard; mouse	\$ 675	\$ 675
41, 42	2	Bookshelf; black metal; 3 shelves; 40"H x 34.5"W	\$ 10	\$ 20
43	1	Five drawer lateral file cabinet; gray	\$ 25	\$ 25
44	1	HP Officejet printer/copier/scanner/copier 7130	\$ 150	\$ 150
45	1	Office desk	\$ 20	\$ 20
46	1	Laptop; Gateway C-143X	\$ 500	\$ 500
47	1	3M Laptop Riser	\$ 15	\$ 15
48	1	Computer docking station for laptop	\$ 75	\$ 75
49	1	19" Flat panel monitor for Laptop	\$ 150	\$ 150
50	1	Laptop messenger bag	\$ 10	\$ 10
51	1	Mobile Power Inverter; Targus	\$ 10	\$ 10
52	1	Digital Camera; Sony DSCW123	\$ 100	
53	1	4 Drawer lateral filing cabinet; black	\$ 35	\$ 35
54	1	Five drawer lateral file cabinet; black	\$ 35	\$ 35
55	1	Microwave; GE ±.1	\$ 25	\$ 25
56	1	Compact refrigerator; 3.1	\$ 50	\$ 50
57	1	Wire shelving; 4 shelves; 36"W x 72"H; Black	\$ 10	\$ 10
58	1	Wire shelving; 3 Shelves; Chrome	\$ 10	\$ 10
59	1	Fire safe filing cabinet	\$ 75	\$ 75
60	1	Easel	\$ 5	
61	1	Display Board; 18" x 24" curve stand	\$ 25	
62	1	Phone system; Tadiran Telecom; 4 phones	\$ 750	\$ 750
63, 64	2	Enviroscape models plus supplies	\$ 100	
65	1	Laptop computer; Dell Latitude E6500	\$ 500	
66	1	Projector; Casio XJ-S43W	\$ 750	
67	1	Projector replacement bulb for Casio XJ-S43W	\$ 75	
68	1	Digital Voice Recorder; Olympus DS-40	\$ 100	
69	1	Crown Victoria	\$ 1,000	\$ 1,000
70	1	1994 C-2500	\$ 2,350	\$ 2,350
71	1	1998 C-2500	\$ 3,100	\$ 3,100
				\$ 12,500

Grand Valley Drainage District

Keep these items to use for Board meetings, financial documents and public education

City of Fruita wants to use this license (they will pay the \$1500 annual fee)

January 29, 2010

Mr. Jim Shanks, Manager
521 Drainage Authority
P.O. Box 3389
Grand Junction, Colorado 81502

Dear Mr. Shanks:

This is an unsolicited offer to purchase certain surplus equipment owned by the Authority, as discussed at the Board meeting on January 27, 2010. Basically, this offer is for the used laptop and accessories in the Inspectors office, and the used printer that is in the Mangers office. If the offer is acceptable to you and the Board, please have the Board chairman sign below, and I will coordinate with you for payment and receipt of the equipment.

Purchase Agreement:

For good and valuable consideration, as specified below, Eric W. Mende agrees to purchase the following surplus equipment from the 521 Drainage Authority, as-is, where-is, with no warranties express or implied:

- 1 Laptop computer, Gateway -143X, including installed software and software discs, and including the following accessories: 3M Laptop riser, computer docking station, Targus Mobile Power Inverter, mouse, and laptop messenger bag.
- 1 19" flat panel external monitor for laptop.
- 1 Brother MFC6490CW inkjet printer/fax/scanner/copier

Total purchase price for the above equipment shall be \$650 USD (Six Hundred and Fifty Dollars and no cents), payable in cash.

This offer is valid through February 26, 2010.

By: Eric W. Mende
Eric W. Mende
PO Box 54
Fruita, Colorado 81521
970.314.3651

Accepted: _____
Dave Walker, Chairman, 521 Drainage Authority

Meeting Date: _____ February 24, 2010

Action Item
 Discussion Item
 Report

5-2-1 Drainage Authority AGENDA ITEM COVER SHEET

TITLE OF ITEM: Agenda Item 5 – City of Grand Junction proposal for redesign of Bosley Wash

RECOMMENDED BOARD ACTION: Approve by motion Approve by Resolution
 Deny by Motion Continue to next meeting

BACKGROUND/DISCUSSION: Mesa County was unable to acquire a parcel of private property that would accommodate the proposed Bosley Wash detention basin. Mesa County discussed a solution which includes a property trade. This trade will necessitate the reconfiguration of the detention basin and access road. The City of Grand Junction has provided a proposal to perform this design work for the actual labor costs. There is a possibility that half of this cost will be reimbursed by the Colorado Water Conservation Board if the work is completed by the end of May, 2010.

ATTACHMENTS: Scope of Services, Project Schedule, Cost Estimate, Fee Schedule

APPLICABILITY TO AUTHORITY GOALS AND OBJECTIVES Meet the Authority's goal of completing regional drainage improvement within a basin study area.

RECOMMENDED FORM OF MOTION

n/a



PUBLIC WORKS AND PLANNING

Proposal for Re-Design of Bosley Wash Flood Protection Project

**Submitted to:
5-2-1 Drainage Authority**

**by
City of Grand Junction, Colorado
Public Works and Planning**

February 17, 2010

PROPOSAL for

Bosley Wash Flood Protection Project Re-design Services

TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
1.0 Project Understanding	3
2.0 Scope of Services	3
3.0 Project Schedule	4
4.0 Estimate of Cost	4
Exhibit A – Fee Schedule (attached)	

Proposal for Bosley Wash Flood Protection Re-Design Project

SECTION 1.0: Project Understanding

- 1.1 It is the City of Grand Junction Public Works & Planning Department's understanding that the 5-2-1 Authority (Authority) has received a design for a storm water detention facility located along the Bosley Wash drainage north of the I-70 corridor. The current design has been completed and submitted to the Authority and Division of Water Resources (DWR) for review. A property owner that holds title to the land where the proposed detention facility is to be located has indicated to the Authority that it would like to reconfigure the pond to allow for more efficient use of the property. This proposal will address re-configuration of the detention facility. We understand that the hydrologic and hydraulic design has been completed and has been reviewed by the Division of Water Resources, and that no further hydrologic evaluation will be required, and that previous submittals to the DWR are available in electronic format (Word 2007, Excel 2007, and Auto CADD version 2010). We also understand that there is adequate survey information available to allow for reconfiguration of the detention facility without the need for further survey work. A site for stockpiling of excess material generated during this project has been identified by the Authority. We understand that the stockpile site is located approximately ¼ mile from the project site. Negotiation with the property owner (s) affected by this proposed re-design will be the responsibility of the Authority and will not be accounted for with this proposal.

SECTION 2.0: Scope of Services

- 2.1 **Survey Data Collection:** This proposal includes some survey effort in the event that there is not adequate survey information available to complete the re-design effort. If this component is not needed it may be removed from the scope of services and cost proposal.

In the event additional survey information is required, we assume that there is adequate survey control available to complete additional topographic mapping for the re-design area. If sufficient survey control information is not available there will be additional work components added to complete transfer of survey control datum to the site.

- 2.2 **Re-design of the Detention Facility:** Re-design of the detention facility will be mainly focused on horizontal and vertical reconfiguration of the structure. This effort will also include a final design report for submittal to DWR that will be an addendum to the previously submitted report. We have not included effort for re-design of the basic structural configuration of the dam.

- 2.3 **Coordination with the Division of Water Resources, Ute Water & CDOT:** This effort will include two meetings with DWR, Ute Water and CDOT. DWR has been involved with this project regarding the previous design. This effort assumes that DWR has some familiarity with the hydrologic study and design characteristics that will be consistent with this re-design effort. CDOT coordination is anticipated to be strictly a cooperative effort, with the understanding that CDOT would not have a jurisdictional role in this project.

- 2.4 **Address DWR / Ute Water / CDOT Review Comments:** We anticipate that there may be comments on final design that will need to be addressed in order to receive DWR approval. We assume that CDOT comments will be minimal and that mitigation of any concerns will likely be covered with the DWR review.
- 2.5 **Prepare Construction Documents:** Construction documents will be provided in the form of standard plan sets (size D 24" x 36" and 11" x 17" reduced size), and bid documents in hard copy and electronic format (word 2007).

SECTION 3.0: Project Schedule

- 3.1 The proposed schedule is based on notification of award occurring on or prior to March 1, 2010.

March 8, 2010	On Site Meeting and Tour
March 15 - 19, 2010**	Survey information collected**
March 22, 2010	Complete re-design
April 6, 2010	Submit to DWR & CDOT for review
April 26, 2010	Address DWR & CDOT Comments
April 30, 2010	Complete construction documents

** this step may be eliminated if adequate survey information is available for re-design efforts. The schedule will remain the same due to previous committals of staff time for CADD and design effort.

SECTION 4.0: Estimate of Cost

- 4.1. We have included costs in the amount of \$2,100 for survey work needed to complete the re-design of the detention facility. We have also included a review fee from the DWR that is conservative at \$2,500, and may be reduced by the DWR. These costs may be deleted or reduced if there is adequate survey information to complete the work to re-design the facility to the north-west of the current design, and pending DWR review fees. Total cost for this proposal is \$12,218.00. This cost is based on an assumed hourly effort and is a not to exceed cost.

End

Exhibit A - Fee Schedule

**Estimate of Time and Cost for
Bosley Wash Flood Protection Project Re-Design
February 2010**

Task	Description	Hours						DWR Review Fee
		Administrative Assistant	Survey Crew	CaDD Tech	Project Engineer	Project Manager		
1	Hourly Rate	\$30	\$70	\$35	\$52	\$57		
2	Survey		30					
	Design			40	80	4		
3	Coordination with Division of Water Resources (DWR) & CDOT	4			8	4		
4	Address Review comments DWR, Ute Water & CDOT	6		10	6	2		
5	Prepare Construction Documents	8		2	2			
	Total Hours	18	30	50	96	10		
	Total Cost	\$ 540	\$ 2,100	\$ 1,750	\$ 4,992	\$ 570	\$ 2,500	
	Total Cost w/o survey crew						\$ 10,352	
	Total Cost w/o DWR review						\$ 7,852	

521 Drainage Authority

2010

Media	Plcd	Description	Run Dates	Ad Size	# of Days	Total Units	Unit Rate	Net Cost
Month of May								
Billboard		Space	Month of June		30	3	\$775.00	2,325.00
		Production	Month of June			3	\$550.00	1,650.00
						Total this month		4,020.00
Month of June								
Billboard		Space	Month of June		30	3	\$775.00	2,325.00
						Total this month		2,325.00
Month of July								
Billboard		Space	Month of June		30	3	\$775.00	2,325.00
						Total this month		2,325.00
Month of Aug								
Billboard		Space	Month of June		30	3	\$775.00	2,325.00
						Total this month		2,325.00
Month of Sept								
Billboard		Space	Month of June		30	3	\$775.00	2,325.00
						Total this month		2,325.00
						Paid Billboard Total		\$13,320.00
						Cobb Mgn.		\$1,680.00
						Total		\$15,000.00

521 Drainage Authority

2010

Media	Plcd	Description	Run Dates	Ad Size	# of Days	Total Units	Unit Rate	Net Cost
Week of 4/5								
KJCT		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
							Paid Media Total this Week	1,625.00
							Non-profit added value this week	0.00
Week of 4/12								
KJCT		Non-profit added value	Mon-Sun, Rotators during all dayparts				varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 4/19								
KJCT		Non-profit added value	Mon-Sun, Rotators during all dayparts				varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 4/26								
No media this week								
							Paid Media Total this Week	0.00
							Non-profit added value this week	0.00
Week of 5/3								
KREX		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
							Paid Media Total this Week	1625.00
							Non-profit added value this week	0.00
Week of 5/10								
KREX		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 5/17								
KREX		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 5/24								
No media this week								
							Paid Media Total this Week	0.00
							Non-profit added value this week	0.00
Week of 5/31								
KKCO		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
							Paid Media Total this Week	1625.00
							Non-profit added value this week	0.00
Week of 6/7								
KKCO		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 6/14								
KKCO		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 6/21								
No media this week								
							Paid Media Total this Week	0.00
							Non-profit added value this week	0.00
Week of 6/28								
No media this week								
							Paid Media Total this Week	0.00
							Non-profit added value this week	0.00
Week of 7/5								
KJCT		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
							Paid Media Total this Week	1625.00
							Non-profit added value this week	0.00
Week of 7/12								
KJCT		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 7/19								
KJCT		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 7/26								
No media this week								
							Paid Media Total this Week	0.00
							Non-profit added value this week	0.00
Week of 8/2								
KREX		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
							Paid Media Total this Week	1625.00
							Non-profit added value this week	0.00
Week of 8/9								
KREX		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00
							Non-profit added value this week	812.50
Week of 8/16								
KREX		Non-profit added value	Mon-Sun	:30			varies	812.50
							Paid Media Total this Week	0.00

Media	Plcd	Description	Run Dates	Ad Size	# of Days	Total Units	Unit Rate	Net Cost
Non-profit added value this week								812.50
Week of 8/23								
No media this week								
Paid Media Total this Week								0.00
Non-profit added value this week								0.00
Week of 8/30								
No media this week								
Paid Media Total this Week								0.00
Non-profit added value this week								0.00
Week of 9/6								
KKCO		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
Paid Media Total this Week								1625.00
Non-profit added value this week								0.00
Week of 9/13								
KKCO		Non-profit added value	Mon-Sun	:30			varies	812.50
Paid Media Total this Week								0.00
Non-profit added value this week								812.50
Week of 9/20								
KKCO		Non-profit added value	Mon-Sun	:30			varies	812.50
Paid Media Total this Week								0.00
Non-profit added value this week								812.50
Week of 9/27								
No media this week								
Paid Media Total this Week								0.00
Non-profit added value this week								0.00
Week of 10/4								
KJCT		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
Paid Media Total this Week								1625.00
Non-profit added value this week								
Week of 10/11								
KJCT		Non-profit added value	Mon-Sun	:30			varies	812.50
Paid Media Total this Week								0.00
Non-profit added value this week								812.50
Week of 10/18								
KJCT		Non-profit added value	Mon-Sun	:30			varies	812.50
Paid Media Total this Week								0.00
Non-profit added value this week								812.50
Week of 10/25								
No media this week								
Paid Media Total this Week								0.00
Non-profit added value this week								0.00
Week of 11/1								
KREX		:30 sec spots TBD	Mon-Sun	:30			varies	1625.00
Paid Media Total this Week								1625.00
Non-profit added value this week								
Week of 11/8								
KREX		Non-profit added value	Mon-Sun	:30			varies	812.50
Paid Media Total this Week								0.00
Non-profit added value this week								812.50
Week of 11/15								
KREX		Non-profit added value	Mon-Sun	:30			varies	812.50
Paid Media Total this Week								0.00
Non-profit added value this week								812.50
Paid Media								\$13,000.00
Non-profit Added Value Total								\$13,000.00
Cobb Mgn								\$2,000.00
Total								\$15,000.00

All added value spots will air on a space available basis.

Media Summary

Media Cash	Total	% of Budget
KREX	\$4,875	38%
KJCT	\$4,875	38%
KKCO	\$3,250	25%
Total	\$13,000	100%
Contingency	\$5,000	

