

**RESOLUTION NO. 149-99**

**ESTABLISHING THE 2000/2001 FEES AND CHARGES POLICY FOR THE  
GRAND JUNCTION PARKS AND RECREATION DEPARTMENT**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND  
JUNCTION:**

that the fees and charges policy is hereinafter set forth be those for the Parks and Recreation Department for 2000 and 2001.

PASSED AND ADOPTED this 15th day of December, 1999.

/S/ Gene Kinsey  
President of the Council

ATTEST:

/s/ Stephanie Nye  
City Clerk

| I. General Recreation Division  |                     | 1999 Fee          | 1999 Resident | 2000 Fee          | 2000 Resident | 2001 Fee          | 2001 Resident |
|---|---------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|
| <b>A. General Recreation Programs</b>   |                     |                   |               |                   |               |                   |               |
| 1. Fitness/Dance Programs   | 1-12 Classes        | \$2-\$20/Class    | *see below    | \$2-\$20/Class    | *see below    | \$2-\$20/Class    | *see below    |
| 2. Instructional Programs   | 1-12 Classes        | \$2-\$40/Class    | *see below    | \$2-\$40/Class    | *see below    | \$2-\$40/Class    | *see below    |
| 3. Outdoor Recreation   | 1-10 Classes        | \$1-\$75/Class    | *see below    | \$1-\$75/Class    | *see below    | \$1-\$75/Class    | *see below    |
| 4. Health and Wellness  | 1-30 Classes        | \$5-\$65/Class    | *see below    | \$5-\$65/Class    | *see below    | \$5-\$65/Class    | *see below    |
| 5. Senior   | 1-30 Classes        | \$.15-\$150/Class | *see below    | \$.15-\$150/Class | *see below    | \$.15-\$150/Class | *see below    |
| 6. Other  | per event/class     | \$0-\$20/Class    | *see below    | \$0-\$20/Class    | *see below    | \$0-\$20/Class    | *see below    |
| <b>B. Special Events</b>  |                     |                   |               |                   |               |                   |               |
|   | Per event           | \$0-\$10          | *see below    | \$0-\$10          | *see below    | \$0-\$10          | *see below    |
| <b>C. Sport League Programs</b>   |                     |                   |               |                   |               |                   |               |
| League Fees   | 6-15 games          | \$25-\$75/game    | *see below    | \$25-\$75/game    | *see below    | \$25-\$75/game    | *see below    |
| Player Fees (based on average number of players on a team using 60% nonresident & 40% resident) | per team/per season | n/a               | n/a           | n/a               | n/a           | n/a               | n/a           |
| Fouls/Protests  | Each                | \$20-\$35         | n/a           | \$20-\$35         | n/a           | \$20-\$35         | n/a           |
| Spectator Admission (not charged in all programs)   | Each                | \$.25-\$1         | n/a           | \$.25-\$1         | n/a           | \$.25-\$1         | n/a           |
| <b>D. Recreation Equipment Rental</b>   |                     |                   |               |                   |               |                   |               |
|   | Each                | \$5-\$25          | *see below    | \$5-\$50          | *see below    | \$5-\$50          | *see below    |

*Note: All program registration fees are established based on program budget (personnel, equipment, materials, space rental, etc.) in accordance with the appropriate cost recovery identified within this policy. Resident discount is appx. 20% of base fee.*

| II. SWIMMING POOLS                        |                                  | 1999 Fee | 1999 Resident | 2000 Fee | 2000 Resident | 2001 Fee | 2001 Resident |
|---|----------------------------------|----------|---------------|----------|---------------|----------|---------------|
| <b>A. Daily Pool Admissions</b>           |                                  |          | \$1,999.00    |          |               |          |               |
| 1. Lincoln Park AND Orchard Mesa          |                                  |          |               |          |               |          |               |
| a. Adult (18-59)                          | daily                            | \$3.25   | n/a           | \$3.75   | n/a           | \$3.75   | n/a           |
| b. Youth (3-17)                           | daily                            | \$2.50   | n/a           | \$2.75   | n/a           | \$2.75   | n/a           |
| c. Infant (2 and under)                   | daily                            | \$0.50   | n/a           | \$0.75   | n/a           | \$0.75   | n/a           |
| d. Senior (60+)                           | daily                            | \$2.50   | n/a           | \$2.75   | n/a           | \$2.75   | n/a           |
| e. Family                                 | as assigned                      | \$8.75   | n/a           | \$10.00  | n/a           | \$10.00  | n/a           |
| 2. Lincoln Park Waterslide ONLY           |                                  |          |               |          |               |          |               |
| a. Morning Session                        | daily                            | \$1.75   | n/a           | \$2.00   | n/a           | \$2.00   | n/a           |
| b. Afternoon Session                      | daily                            | \$1.75   | n/a           | \$2.00   | n/a           | \$2.00   | n/a           |
| c. Single Ride                            | daily                            | \$1.00   | n/a           | \$1.00   | n/a           | \$1.00   | n/a           |
| d. Tube Rental                            | daily                            | \$1.00   | n/a           | \$1.00   | n/a           | \$1.00   | n/a           |
| e. Punch card                             | 10admissions                     | \$17.50  | n/a           | \$20.00  | n/a           | \$20.00  | n/a           |
| f. Pool/slide Admission                   | M-F after 5pm and all day Sunday | \$3.25   | n/a           | \$3.75   | n/a           | \$3.75   | n/a           |
| 3. Orchard Mesa Pool ONLY                 |                                  |          |               |          |               |          |               |
| a. Discount Friday after 5pm              | Friday ONLY                      | \$1.25   | n/a           | \$1.50   | n/a           | \$1.50   | n/a           |
| b. Discount Saturday                      | Saturday ONLY                    | \$1.25   | n/a           | \$1.50   | n/a           | \$1.50   | n/a           |
| c. Gym & Swim; Family                     | daily                            | \$8.75   | n/a           | \$10.00  | n/a           | \$10.00  | n/a           |
| d. Gym & Swim; Adult                      | daily                            | \$3.25   | n/a           | \$3.75   | n/a           | \$3.75   | n/a           |
| e. Gym & Swim; Youth                      | daily                            | \$2.50   | n/a           | \$2.75   | n/a           | \$2.75   | n/a           |
| f. Gym & Swim; Senior                     | daily                            | \$2.50   | n/a           | \$2.75   | n/a           | \$2.75   | n/a           |
| g. Gym ONLY                               | daily                            | \$1.75   | n/a           | \$2.00   | n/a           | \$2.00   | n/a           |
| h. Hot Tub (plus admission fee)           | daily                            | \$0.50   | n/a           | \$0.75   | n/a           | \$0.75   | n/a           |
| i. Hot Tub ONLY                           | daily                            | \$1.75   | n/a           | \$2.00   | n/a           | \$2.00   | n/a           |
| <b>B. Summer Season Pool Passes</b>       |                                  |          |               |          |               |          |               |
|   |                                  |          |               |          |               |          |               |
| 1. Combined Lincoln Park and Orchard Mesa |                                  |          |               |          |               |          |               |
| a. Adult (18-59)                          | season                           | \$88.00  | \$71.00       | \$101.00 | \$81.00       | \$101.00 | \$81.00       |
| b. Youth (3-17)                           | season                           | \$64.00  | \$51.00       | \$74.00  | \$59.00       | \$74.00  | \$59.00       |
| c. Infant (2 and under)                   | season                           | n/a      | n/a           | n/a      | n/a           | n/a      | n/a           |
| d. Senior (60+)                           | season                           | \$64.00  | \$51.00       | \$74.00  | \$59.00       | \$74.00  | \$59.00       |
| e. Group (see definition)                 | season                           | \$242.00 | \$194.00      | \$318.00 | \$254.00      | \$318.00 | \$254.00      |
| 1. additional group member                | season                           | \$41.25  | \$33.00       | \$64.00  | \$51.00       | \$64.00  | \$51.00       |
| f. Group Home (see definition)            | season                           | \$248.00 | \$198.00      | \$318.00 | \$254.00      | \$318.00 | \$254.00      |
| 1. additional member                      | season                           | n/a      | n/a           | n/a      | n/a           | n/a      | n/a           |
| 2. Orchard Mesa Pool ONLY                 |                                  |          |               |          |               |          |               |
|   |                                  |          |               |          |               |          |               |
| a. Adult (18-59)                          | season                           | \$71.00  | n/a           | \$81.00  | n/a           | \$81.00  | n/a           |
| b. Youth (13-17)                          | season                           | \$51.00  | n/a           | \$59.00  | n/a           | \$59.00  | n/a           |
| c. Infant (2 and under)                   | season                           | n/a      | n/a           | n/a      | n/a           | n/a      | n/a           |
| d. Senior (60+)                           | season                           | \$55.00  | n/a           | \$59.00  | n/a           | \$59.00  | n/a           |
| e. Group (see definition)                 | season                           | \$198.00 | n/a           | \$254.00 | n/a           | \$254.00 | n/a           |
| 1. additional member                      | season                           | \$33.00  | n/a           | \$51.00  | n/a           | \$51.00  | n/a           |
| f. Group Homes (see definition)           | season                           | \$198.00 | n/a           | \$254.00 | n/a           | \$254.00 | n/a           |
| 1. additional member                      | season                           | n/a      | n/a           | n/a      | n/a           | n/a      | n/a           |
| 3. Season Pass Replacement                | each                             | \$8.25   | n/a           | \$9.50   | n/a           | \$9.50   | n/a           |

NOTE: Effective 7/1 season passes are 1/3 off regular fee. Effective 8/1 season passes are 2/3 of regular fee.

| C. Punch Cards-20 admissions                            |                             |         |         |                 |         |              |         |
|---|-----------------------------|---------|---------|-----------------|---------|--------------|---------|
| 1. Lincoln Park AND Orchard Mesa (combined)             |                             |         |         |                 |         |              |         |
| a. Adult (18-59)  | 20 admissions               | \$59.00 | \$55.00 | \$68.00         | \$64.00 | \$68.00      | \$64.00 |
| b. Youth (3-17)   | 20 admissions               | \$45.00 | \$43.00 | \$50.00         | \$48.00 | \$50.00      | \$48.00 |
| c. Infant (2 and under)                                 | not available               | n/a     | n/a     | n/a             | n/a     | n/a          | n/a     |
| d. Senior (60+)   | 20 admissions               | \$45.00 | \$43.00 | \$50.00         | \$48.00 | \$50.00      | \$48.00 |
| 2. Orchard Mesa Pool ONLY                               |                             |         |         |                 |         |              |         |
| a. Adult (18-59)  | 20 admissions               | \$55.00 | n/a     | \$64.00         | n/a     | \$64.00      | n/a     |
| b. Youth (3-17)   | 20 admissions               | \$43.00 | n/a     | \$48.00         | n/a     | \$48.00      | n/a     |
| c. Infant (2 and under)                                 | not available               | n/a     | n/a     | n/a             | n/a     | n/a          | n/a     |
| d. Senior (60+)   | 20 admissions               | \$43.00 | n/a     | \$48.00         | n/a     | \$48.00      | n/a     |
| 3. Winter Punch Cards-Orchard Mesa Pool ONLY, "2 for 1" | Off-Season 2 for 1 discount |         |         |                 |         |              |         |
| a. Adult (18-59)  | 40 admissions               | \$55.00 | n/a     | \$64.00         | n/a     | \$64.00      | n/a     |
| b. Youth (3-17)   | 40 admissions               | \$43.00 | n/a     | \$48.00         | n/a     | \$48.00      | n/a     |
| c. Infant (2 and under)                                 | not available               | n/a     | n/a     | n/a             | n/a     | n/a          | n/a     |
| d. Senior (60+)   | 40 admissions               | \$43.00 | n/a     | \$48.00         | n/a     | \$48.00      | n/a     |
| 4. Fitness  |                             |         |         |                 |         |              |         |
| a. Class  |                             | \$24-33 | n/a     | \$27-\$38/Class | n/a     | 7-\$38/Class | n/a     |

|   |                      |           |           |             |             |             |             |
|---|----------------------|-----------|-----------|-------------|-------------|-------------|-------------|
| b. 8 admissions                         |                      |           |           | \$27.00     | n/a         | \$27.00     | n/a         |
| c. 12 admissions                        |                      |           |           | \$38.00     | n/a         | \$38.00     | n/a         |
| <b>D. Learn to Swim Programs</b>        |                      |           |           |             |             |             |             |
| 1. Lincoln Park AND Orchard Mesa Pools  |                      |           |           | per session | per session | per session | per session |
| a. Aquatot 1-3                          | session 6-12 classes | \$22-44   | \$18-36   | \$22-\$55   | \$18-\$44   | \$22-\$55   | \$18-\$44   |
| 1. additional parent                    | session 6-12 classes | \$6-13    | \$8-10    | \$8-\$10    | \$6-\$13    | \$8-\$10    | \$6-\$13    |
| b. Waterworks 1-4                       | session 6-12 classes | \$23-46   | \$18-38   | \$25-\$55   | \$19-\$45   | \$25-\$55   | \$19-\$45   |
| c. Hydrosport 1-4                       | session 6-12 classes | \$23-46   | \$18-38   | \$25-\$55   | \$19-\$45   | \$25-\$55   | \$19-\$45   |
| d. Adult/Fitness                        | session 6-12 classes | \$21-42   | \$17-34   | \$33-\$48   | \$27-\$38   | \$33-\$48   | \$27-\$38   |
| e. WSI Rollover                         | session 6-12 classes | n/a       | n/a       | n/a         | n/a         | n/a         | n/a         |
| f. Lifeguard Training                   | session 6-12 classes | \$125.00  | \$100.00  | \$140-\$180 | \$115-\$150 | \$140-\$180 | \$115-\$150 |
| g. Lifeguard Recertification            | session 6-12 classes | n/a       | n/a       | \$50-\$200  | \$50-\$200  | \$50-\$200  | \$50-\$200  |
| h. Instructor                           | session 6-12 classes | \$40.00   | \$35.00   | \$50-\$70   | \$40-\$60   | \$50-\$70   | \$40-\$60   |
| i. Book fee                             | book                 | \$5-15.00 | \$5-15.00 | \$5-\$50    | \$5-\$50    | \$5-\$50    | \$5-\$60    |
| j. Drop-in Aqua Aerobics                | drop in              | \$3.25    | n/a       | \$3.75      | \$3.75      | \$3.75      | \$3.75      |
| k. Scholarship Program                  | session 6-12 classes | \$8.00    | \$6.50    | n/a         | \$6.50      | n/a         | \$6.50      |
| <b>E. Private Pool Parties</b>          |                      |           |           |             |             |             |             |
| 1. Lincoln Park OR Orchard Mesa         |                      |           |           |             |             |             |             |
| a. 0-50 persons                         | 2 hours              | \$175.00  | n/a       | \$201.00    | n/a         | \$201.00    | n/a         |
| b. each additional person               | 2 hours              | \$2.00    | n/a       | \$2.25      | n/a         | \$2.25      | n/a         |
| 2. Lincoln Park Waterslide              |                      |           |           |             |             |             |             |
| a. 0-50 persons                         | 2 hours              | \$140.00  | n/a       | \$161.00    | n/a         | \$161.00    | n/a         |
| b. each additional person               | new 1998             | \$1.00    | n/a       | \$1.25      | n/a         | \$1.25      | n/a         |
| 3. Lincoln Park Pool AND Waterslide     |                      |           |           |             |             |             |             |
| a. 0-50 persons                         | 2 hours              | \$290.00  | n/a       | \$335.00    | n/a         | \$335.00    | n/a         |
| b. each additional person               | 2 hours (new '98)    | \$2.00    | n/a       | \$2.25      | n/a         | \$2.25      | n/a         |
| 4. Over Booking                         | per person           | n/a       | n/a       | \$5.00      | n/a         | \$5.00      | n/a         |
| 5. Annual School Party Use Fee          |                      |           |           |             |             |             |             |
| a. Pool/Slide - per student             | 2 hours              | \$2.00    | n/a       | \$2.00      | n/a         | \$2.00      | n/a         |
| 6. Birthday Swim Parties                |                      |           |           |             |             |             |             |
| a. 10 children (minimum)                | 2 hours              | \$72.50   | n/a       | \$79.75     | n/a         | \$79.75     | n/a         |
| b. Each additional hour                 | per hour             | \$13.00   | n/a       | \$15.00     | n/a         | \$15.00     | n/a         |
| c. per child/excess of 10               | each                 | \$6.50    | n/a       | \$7.50      | n/a         | \$7.50      | n/a         |
| <b>F. Facility Use</b>                  |                      |           |           |             |             |             |             |
| 1. Lincoln Park AND Orchard Mesa        |                      |           |           |             |             |             |             |
| a. Shower Use                           | per use              | \$1.25    | n/a       | \$1.50      | n/a         | \$1.50      | n/a         |
| <b>G. Swim Clubs</b>                    |                      |           |           |             |             |             |             |
| 1. Lincoln Park-Moyer Pool              |                      |           |           |             |             |             |             |
| a. Full day/6am-11pm                    |                      |           |           | \$1,100.00  | n/a         | \$1,100.00  | n/a         |
| b. 1/2 day / 6am-12 Noon or 12 Noon-6pm |                      |           |           | \$550.00    | n/a         | \$550.00    | n/a         |
| c. Evening/6am-11pm                     |                      |           |           | \$200.00    | n/a         | \$200.00    | n/a         |
| 2. Orchard Mesa Pool                    |                      |           |           |             |             |             |             |
| a. Full day/6am-11pm                    |                      |           |           | \$500.00    | n/a         | \$500.00    | n/a         |
| b. 1/2 day / 6am-12 Noon or 12 Noon-6pm |                      |           |           | \$250.00    | n/a         | \$250.00    | n/a         |
| c. Evening/6am-11pm                     |                      |           |           | \$100.00    | n/a         | \$100.00    | n/a         |
| <b>H. Recreation Equipment Rental</b>   |                      |           |           |             |             |             |             |
| 1. Tube and Inflatable Rentals          | daily                | \$1.00    | n/a       | \$1.00      | n/a         | \$1.00      | n/a         |
| 2. Masks/Fins                           | daily                | \$0.75    | n/a       | \$1.00      | n/a         | \$1.00      | n/a         |

| III FACILITIES RENTAL   |                                  | 1999 Fee   | 1999 Resident | 2000 Fee  | 2000 Resident | 2001 Fee   | 2001 Resident |
|---|----------------------------------|--|---------------|---|---------------|--|---------------|
| <b>A. Barn-Lincoln Park Auditorium</b>  |                                  |  |               |   |               |  |               |
| 1. Damage Deposit (minimum)   | per event                        | \$100.00   | n/a           | \$0.00  | n/a           | \$0.00   | n/a           |
| 2. Business Event   |                                  |  |               |   |               |  |               |
| a. Half day   | 5am to 5pm OR<br>5pm to Midnight | \$260.00   | n/a           | \$270.00  | n/a           | \$280.00   | n/a           |
| b. Full day   | 5am to Midnight                  | \$415.00   | n/a           | \$425.00  | n/a           | \$435.00   | n/a           |
| c. Extending Event  | per hour                         | \$30.00  | n/a           | \$35.00   | n/a           | \$40.00  | n/a           |
| d. Damage Deposit (minimum)   |                                  |  |               | \$250.00  |               | \$250.00   |               |
| 3. Family Event   |                                  |  |               |   |               |  |               |
| a. Half day   | 5am to 5pm OR<br>5pm to Midnight | \$130.00   | n/a           | \$135.00  | n/a           | \$140.00   | n/a           |
| b. Full day   | 5am to Midnight                  | \$200.00   | n/a           | \$210.00  | n/a           | \$220.00   | n/a           |
| c. Extending Event  | per hour                         | \$15.00  | n/a           | \$20.00   | n/a           | \$25.00  | n/a           |
| d. Damage Deposit (minimum)   |                                  |  |               | \$100.00  |               | \$100.00   |               |
| 4. Public Address System  | per use                          | \$20.00  | n/a           | \$25.00   | n/a           | \$30.00  | n/a           |
| <b>B. Senior Recreation Center</b>  |                                  |  |               |   |               |  |               |
| 1. Large Meeting Room   | 2 hours                          | \$30.00  | n/a           | \$30.00   | n/a           | \$30.00  | n/a           |
| 2. Large Meeting Room   | each extra hour                  | \$20.00  | n/a           | \$20.00   | n/a           | \$20.00  | n/a           |
| <b>C. Park Permits</b>  |                                  |  |               |   |               |  |               |
| 1. General Use (no sales)   | per use                          | no charge  | n/a           | no charge   | n/a           | no charge  | n/a           |
| 2. Shelter Reservation - SMALL<br>Riverside, Melrose Canopy,<br>Spring Valley   | 4 hours                          | \$15.00  | n/a           | \$15.00   | n/a           | \$15.00  | n/a           |
| 3. Shelter Reservation-SMALL  | extra hour                       | \$5.00   | n/a           | \$5.00  | n/a           | \$5.00   | n/a           |
| 4. Shelter Reservation - MEDIUM<br>Lincoln Park (2), Hawthorne,<br>Sherwood (2), Columbine,<br>Duck Pond, Melrose (SW)                      | 4 hours                          | \$20.00  | n/a           | \$20.00   | n/a           | \$20.00  | n/a           |
| 5. Shelter Reservation - MEDIUM   | extra hour                       | \$5.00   | n/a           | \$5.00  | n/a           | \$5.00   | n/a           |
| 6. Shelter Reservation -LARGE<br>Canyon View Gunnison Shelter   | 4 hours                          | \$25.00  | n/a           | \$25.00   | n/a           | \$25.00  | n/a           |
| 7. Shelter Reservation - LARGE  | extra hour                       | \$10.00  | n/a           | \$10.00   | n/a           | \$10.00  | n/a           |
| 8. Shelter Reservation - EXTRA<br>LARGE -Canyon View Grand<br>Shelter   | 4 hours                          | \$40.00  | n/a           | \$40.00   | n/a           | \$40.00  | n/a           |
| 9. Shelter Reservation - EXTRA<br>LARGE   | extra hour                       | \$15.00  | n/a           | \$15.00   | n/a           | \$15.00  | n/a           |
| 10. Volleyball Court-Canyon View<br>(rented with Grand Shelter only)  | 4 hours                          | \$10.00  | n/a           | \$10.00   | n/a           | \$10.00  | n/a           |
| 11. Business Use - City Parks or<br>Riverfront (with sales/admission--<br>the greater of:<br>a. minimum daily rate<br>b. 15% of gross sales |                                  | \$100.00<br>or 15%<br>gross  | n/a           | \$120.00<br>or 15%<br>gross   | n/a           | \$125.00<br>or 15%<br>gross  | n/a           |
| 12. Camps   |                                  |  |               |   |               |  |               |
| a. Park Reservation - first day   | day 1                            | 15% of users<br>gross<br>revenue plus<br>standard<br>\$100 field<br>rental fee | n/a           | 15% of<br>users gross<br>revenue<br>plus<br>standard<br>\$100 field<br>rental fee | n/a           | 15% of users<br>gross<br>revenue plus<br>standard<br>\$100 field<br>rental fee | n/a           |
| b. Park Reservation - additional<br>day   | each additional day              | \$75.00  | n/a           | \$75.00   | n/a           | \$75.00  | n/a           |
| 13. General Use   |                                  |  |               |   |               |  |               |
| a. Cross Country Meets, Etc.  | per event                        | Direct Cost<br>Reimburse<br>ment or<br>\$20/hour<br>minimum                    | n/a           | Direct Cost<br>Reimburse<br>ment or<br>\$25/hour<br>minimum                       | n/a           | Direct Cost<br>Reimburse<br>ment or<br>\$25/hour<br>minimum                    | n/a           |
| b. Field Use  | per event                        | Direct Cost<br>Reimburse<br>ment or<br>\$20/hour<br>minimum                    | n/a           | Direct Cost<br>Reimburse<br>ment or<br>\$25/hour<br>minimum                       | n/a           | Direct Cost<br>Reimburse<br>ment or<br>\$25/hour<br>minimum                    | n/a           |
| <b>D. Softball Field Use - Columbine<br/>Kronkright and Canyon View</b>   |                                  |  |               |   |               |  |               |
| 1. Tournaments  |                                  |  |               |   |               |  |               |
| a. Games 1-5 (minimum)  | per day/per field                | \$75.00  | n/a           | \$75.00   | n/a           | \$75.00  | n/a           |
| b. Games 6-10   | per day/per field                | \$15.00  | n/a           | \$15.00   | n/a           | \$15.00  | n/a           |
| c. Games 11-15  | per day/ per field               | \$15.00  | n/a           | \$15.00   | n/a           | \$15.00  | n/a           |
| 2. Tournaments Co-Sponsored   |                                  |  |               |   |               |  |               |
| a. Games 1-5 (minimum)  | per day/per field                | \$63.00  | n/a           | \$63.00   | n/a           | \$63.00  | n/a           |
| b. Games 6-11   | per day/per field                | \$15.00  | n/a           | \$15.00   | n/a           | \$15.00  | n/a           |
| c. Games 11-16  | per day/per field                | \$15.00  | n/a           | \$15.00   | n/a           | \$15.00  | n/a           |

|   |                       |              |     |                     |     |                     |     |
|---|-----------------------|--------------|-----|---------------------|-----|---------------------|-----|
| 3. Field Rental (non tournament)                              |                       |              |     |                     |     |                     |     |
| a. Private Use  | per hour/per field    | \$30.00      | n/a | \$30.00             | n/a | \$30.00             | n/a |
| b. Public Use with admission charge                           |                       |              |     |                     |     |                     |     |
| The greater of:   |                       |              |     |                     |     |                     |     |
| a. Minimum or   |                       | \$40.00 min  | n/a | \$40.00 min         | n/a | \$40.00 min         | n/a |
| b. Per person (gate count x rate) or                          |                       | or \$1.00/pp |     | or \$1.00/pp        |     | or \$1.00/pp        |     |
| c. 15% of ticket price  | per event/per game    | or 15%       | n/a | or 15%              | n/a | or 15%              | n/a |
| 4. Lights   | per hour/per field    | \$20.00      | n/a | \$20.00             | n/a | \$20.00             | n/a |
| <b>E. Canyon View Park</b>                                    |                       |              |     |                     |     |                     |     |
| 1. League Play: GMYSA/GJSA & affiliates                       | per player/per season | \$5-15       | n/a | \$5-15              | n/a | \$5-15              | n/a |
| 2. League Play  |                       | \$5-18       | n/a | \$5-18              | n/a | \$5-18              | n/a |
| 3. Tournament Play: GMYSA & affiliates                        |                       | 25% discount | n/a | 25% discount        | n/a | 25% discount        | n/a |
| 4. Tournament Play  |                       |              |     |                     |     |                     |     |
| a. Championship Field 8am-5pm                                 | per day               | \$150.00     | n/a | \$150.00            | n/a | \$150.00            | n/a |
| b. Championship Field before 8am and/or after 5pm             | per hour              | \$45.00      | n/a | \$45.00             | n/a | \$45.00             | n/a |
| c. Championship Field - half day 8am - 1:30pm                 | half day use          | \$105.00     | n/a | \$105.00            | n/a | \$105.00            | n/a |
| d. Lights   | per hour              | \$20.00      | n/a | \$20.00             | n/a | \$20.00             | n/a |
| 5. Tournament Play  |                       |              |     |                     |     |                     |     |
| a. All other multi-purpose fields 8am - 5pm                   | per field             | \$100.00     | n/a | \$100.00            | n/a | \$100.00            | n/a |
| b. All other multi-purpose fields before 8am and/or after 5pm | per hour              | \$30.00      | n/a | \$30.00             | n/a | \$30.00             | n/a |
| d. All other multi-purpose fields half day - 8am-1:30pm       | half day use          | \$70.00      | n/a | \$70.00             | n/a | \$70.00             | n/a |
| 8. Canyon View Baseball Field                                 |                       |              |     |                     |     |                     |     |
| <u>Baseball Use</u>   |                       |              |     |                     |     |                     |     |
| The greater of:   |                       |              |     |                     |     |                     |     |
| a. Minimum or   |                       | \$65.00 min  | n/a | \$65.00 min         | n/a | \$65.00 min         | n/a |
| b. Per person (gate count x rate) or                          | per use               | or \$1.00/pp |     | or \$1.00/pp        |     | or \$1.00/pp        |     |
| c. 15% of ticket price  |                       | or 15%       | n/a | or 15%              | n/a | or 15%              | n/a |
| d. Second game of double header                               | minimum               | \$55.00      | n/a | \$55.00             | n/a | \$55.00             | n/a |
| e. Without admission  | per use/per game      | \$65.00      | n/a | \$65.00             | n/a | \$65.00             | n/a |
| <u>Non Baseball Use</u>                                       |                       |              |     |                     |     |                     |     |
| The greater of:   |                       |              |     |                     |     |                     |     |
| a. Minimum or   |                       |              |     | \$125.00 min        |     | \$125.00 min        |     |
| b. Per person (gate count x rate) or                          | per use/event         | \$110.00     | n/a | \$1.00/pp or 15%    | n/a | or \$1.00/pp or 15% | n/a |
| c. 15% of ticket price  |                       |              |     |                     |     |                     |     |
| g. State & National Playoffs 4 game maximum per day           | per day               | \$400.00     | n/a | \$400.00            | n/a | \$400.00            | n/a |
| h. Set up prior to event                                      | per day               | \$110.00     | n/a | \$125.00            | n/a | \$125.00            | n/a |
| <b>F. Stocker Stadium/Suplizio Baseball Field</b>             |                       |              |     |                     |     |                     |     |
| <b>1. Baseball Field</b>                                      |                       |              |     |                     |     |                     |     |
| <u>Baseball Use</u>   |                       |              |     |                     |     |                     |     |
| The greater of:   |                       |              |     |                     |     |                     |     |
| a. Minimum or   |                       | \$65.00 min  | n/a | \$65.00 min         | n/a | \$65.00 min         | n/a |
| b. Per person (gate count x rate) or                          | per use               | or \$1.00/pp |     | or \$1.00/pp        |     | or \$1.00/pp        |     |
| c. 15% of ticket price  |                       | or 15%       | n/a | or 15%              | n/a | or 15%              | n/a |
| d. Second game of double header                               | minimum               | \$55.00      | n/a | \$55.00             | n/a | \$55.00             | n/a |
| e. Without admission  | per use/per game      | \$65.00      | n/a | \$65.00             | n/a | \$65.00             | n/a |
| <u>Non Baseball Use</u>                                       |                       |              |     |                     |     |                     |     |
| The greater of:   |                       |              |     |                     |     |                     |     |
| a. Minimum or   |                       |              |     | \$125.00 min        |     | \$125.00 min        |     |
| b. Per person (gate count x rate) or                          | per use/event         | \$110.00     | n/a | \$1.00/pp or 15%    | n/a | or \$1.00/pp or 15% | n/a |
| c. 15% of ticket price  |                       |              |     |                     |     |                     |     |
| g. State & National Playoffs 4 game maximum per day           | per day               | \$400.00     | n/a | \$400.00            | n/a | \$400.00            | n/a |
| h. JUCO Tournament (contract)                                 | per day               | \$400.00     | n/a | \$400.00            | n/a | \$400.00            | n/a |
| i. Set up prior to event                                      | per day               | \$110.00     | n/a | \$125.00            | n/a | \$125.00            | n/a |
| <b>2. Football Field</b>                                      |                       |              |     |                     |     |                     |     |
| The greater of:   |                       |              |     |                     |     |                     |     |
| a. Minimum or   |                       | \$110.00 min | n/a | \$125.00 min        | n/a | \$125.00 min        | n/a |
| b. Per person (gate count x rate) or                          | minimum per use       | or \$1.00/pp |     | or \$1.00/pp or 15% |     | or \$1.00/pp or 15% |     |
| c. 15% of ticket price  |                       | or 15%       | n/a |                     | n/a |                     | n/a |
| c. without admission charge                                   | minimum per use       | \$110.00     | n/a | \$125.00            | n/a | \$125.00            | n/a |
| e. State and National Playoffs                                | per day               | \$400.00     | n/a | \$400.00            | n/a | \$400.00            | n/a |
| f. Set up prior to event                                      | per day               | \$110.00     | n/a | \$125.00            | n/a | \$125.00            | n/a |

|  |                      |                                       |     |                                       |     |                                       |     |
|--|----------------------|---------------------------------------|-----|---------------------------------------|-----|---------------------------------------|-----|
| <b>3. Track</b>  |                      |                                       |     |                                       |     |                                       |     |
| The greater of:<br>a. Minimum or<br>b. Per person (gate count x rate) or<br>c. 15% of ticket price | per use              | \$65.00 min<br>or \$1.00/pp<br>or 15% | n/a | \$65.00 min<br>or \$1.00/pp<br>or 15% | n/a | \$65.00 min<br>or \$1.00/pp<br>or 15% | n/a |
| d. without admission charge  | per use              | \$65.00                               | n/a | \$65.00                               | n/a | \$65.00                               | n/a |
| f. Set up prior to event   | per day              | \$110.00                              | n/a | \$65.00                               | n/a | \$65.00                               | n/a |
| <b>4. Lockerroom Rental</b>  |                      |                                       |     |                                       |     |                                       |     |
| a. Entire facility   | per use/day          | \$175.00                              | n/a | \$175.00                              | n/a | \$175.00                              | n/a |
| b. One side of facility  | per use/day          | \$75.00                               | n/a | \$75.00                               | n/a | \$75.00                               | n/a |
| c. Officials area  | per use/day          | \$25.00                               | n/a | \$25.00                               | n/a | \$25.00                               | n/a |
| d. Special Clean-up  | per use              | \$35.00                               | n/a | \$35.00                               | n/a | \$35.00                               | n/a |
| <b>5. Stadium Field Lights - Stocker and Suplizio Field</b>  | per hour             | \$76.00                               | n/a | \$76.00                               | n/a | \$76.00                               | n/a |
| <b>6. Bleacher Rental</b>  |                      |                                       |     |                                       |     |                                       |     |
| a. Stadium event   | per event            | n/c                                   | n/a | n/c                                   | n/a | n/c                                   | n/a |
| b. Outside event   | per event/section    | \$100.00                              | n/a | n/a                                   | n/a | n/a                                   | n/a |
| <b>G. Tennis Court Rental</b>  | per court/per hour   | \$15.50                               | n/a | \$15.50                               | n/a | \$15.50                               | n/a |
| <b>H. Two Rivers Convention Center</b>   |                      |                                       |     |                                       |     |                                       |     |
| 1. Meeting Rooms   |                      |                                       |     |                                       |     |                                       |     |
| a. 15 x 28   | Max 4 hours          | \$52.00                               | n/a | \$52.00                               | n/a | \$52.00                               | n/a |
|  | Each additional hour |                                       |     | \$13.00                               |     | \$13.00                               |     |
| b. 30 x 28   | Max 4 hours          | \$104.00                              | n/a | \$104.00                              | n/a | \$104.00                              | n/a |
|  | Each additional hour |                                       |     | \$26.00                               |     | \$26.00                               |     |
| c. 45 x 28   | Max 4 hours          | \$156.00                              | n/a | \$156.00                              | n/a | \$156.00                              | n/a |
|  | Each additional hour |                                       |     | \$39.00                               |     | \$39.00                               |     |
| d. 60 x 28   | Max 4 hours          | \$208.00                              | n/a | \$208.00                              | n/a | \$208.00                              | n/a |
|  | Each additional hour |                                       |     | \$52.00                               |     | \$52.00                               |     |
| e. 75 x 28   | Max 4 hours          | \$260.00                              | n/a | \$260.00                              | n/a | \$260.00                              | n/a |
|  | Each additional hour |                                       |     | \$65.00                               |     | \$65.00                               |     |
| 2. Exhibition Space  |                      |                                       |     |                                       |     |                                       |     |
| a. Section A - Colorado Room   |                      |                                       |     |                                       |     |                                       |     |
| 1. Day 1   |                      | \$750.00                              | n/a | \$840.00                              | n/a | \$900.00                              | n/a |
| 2. Day 2 & succeeding days   |                      | \$715.00                              | n/a | \$810.00                              | n/a | \$870.00                              | n/a |
| b. Section B - Gunnison Room   |                      |                                       |     |                                       |     |                                       |     |
| 1. Day 1   |                      | \$425.00                              | n/a | \$462.00                              | n/a | \$495.00                              | n/a |
| 2. Day 2 & succeeding days   |                      | \$400.00                              | n/a | \$446.00                              | n/a | \$479.00                              | n/a |
| c. Sections A & B -  |                      |                                       |     |                                       |     |                                       |     |
| 1. Day 1   |                      | \$942.00                              | n/a | \$1,209.00                            | n/a | \$1,302.00                            | n/a |
| 2. Day 2 & succeeding days   |                      | \$900.00                              | n/a | \$1,163.00                            | n/a | \$1,256.00                            | n/a |
| d. Sections A & B & 75 x 28 Colorado and Gunnison Rooms  |                      |                                       |     |                                       |     |                                       |     |
| 1. Day 1   |                      | \$1,192.00                            | n/a | \$1,490.00                            | n/a | \$1,595.00                            | n/a |
| 2. Day 2 & succeeding days   |                      | \$1,150.00                            | n/a | \$1,449.00                            | n/a | \$1,553.00                            | n/a |
| 3. Discount on Room Rent w/ meal   | Per day              |                                       |     | 50%                                   | n/a | 50%                                   | n/a |

|  |                             |                 |     |          |     |          |     |
|--|-----------------------------|-----------------|-----|----------|-----|----------|-----|
| 4. Patio                               | per day                     | \$120.00        |     | \$120.00 | n/a | \$120.00 | n/a |
| 5. Reception Area                      | per day                     | n/a             |     | \$50.00  | n/a | \$50.00  | n/a |
| 6. Set-Up/Tear-Down                    |                             |                 |     |          |     |          |     |
| a. Tear down, beyond contracted hours  | per hour                    | \$100.00        |     | \$125.00 | n/a | \$125.00 | n/a |
| b. Hallway furniture removal           | per event                   |                 |     | \$50.00  | n/a | \$50.00  | n/a |
| c. Forklift w/Driver                   | First 2 hours               | Varied with use |     | N/C      |     | N/C      |     |
| 1. prescheduled up to 8 hours          | Add'l per hour              |                 |     | \$40.00  | n/a | \$40.00  | n/a |
| 7. Equipment Rental                    |                             |                 |     |          |     |          |     |
| a. Tables                              | each                        | \$5.00          | n/a | \$5.00   | n/a | \$5.00   | n/a |
| b. TV/VCR                              | per day                     | \$25.00         | n/a | \$25.00  | n/a | \$25.00  | n/a |
| c. Chairs                              | each – per event            | \$1.00          | n/a | \$1.00   | n/a | \$1.00   | n/a |
| d. Dance Floor                         | per use                     | \$50.00         | n/a | \$300.00 | n/a | \$300.00 | n/a |
| e. Electric Spydys                     | each – per event            | \$10.00         | n/a | \$10.00  | n/a | \$10.00  | n/a |
| f. 4 Plex                              | each – per event            | \$5.00          | n/a | \$5.00   | n/a | \$5.00   | n/a |
| g. Table Cloths                        | each                        | \$2.50          |     | \$2.50   | n/a | \$2.50   | n/a |
| h. Staging                             | each                        | \$10.00         | n/a | \$5.00   | n/a | \$5.00   | n/a |
| i. Lecturn                             | each                        | \$25.00         | n/a | \$25.00  | n/a | \$25.00  | n/a |
| j. Microphone (corded)                 | 1 n/c w/ rental             | \$10.00         | n/a | \$10.00  | n/a | \$10.00  | n/a |
| k. Microphone (cordless)               | each                        | \$25.00         | n/a | \$30.00  | n/a | \$30.00  | n/a |
| l. Overhead Projector                  | per use                     | \$25.00         | n/a | \$25.00  | n/a | \$25.00  | n/a |
| m. Portable Projection Screen          | per use                     | \$10.00         | n/a | \$10.00  | n/a | \$10.00  | n/a |
| n. Projection Screen 40'               | “A” Section per use         | \$40.00         | n/a | \$40.00  | n/a | \$40.00  | n/a |
| o. Slide Projector – incl. screen      | per use                     | \$25.00         | n/a | \$25.00  | n/a | \$25.00  | n/a |
| p. LCD Projector – incl. screen        | per use                     | \$50.00         | n/a | \$200.00 | n/a | \$200.00 | n/a |
| q. Video Projector – incl. screen      | per use                     | \$75.00         | n/a | \$75.00  | n/a | \$75.00  | n/a |
| 8. Other Fees                          |                             |                 |     |          |     |          |     |
| a. Flipchart                           | Each – per use              |                 |     | \$15.00  | na  | \$15.00  | n/a |
| b. Fax document (sending or receiving) | per page                    |                 |     | \$1.50   | n/a | \$1.50   | n/a |
| c. Copies                              | per page                    |                 |     | \$0.10   | n/a | \$0.10   | n/a |
| 9. Security Services                   | per hour/per representative | Varied with use | n/a | \$18.50  | n/a | \$18.50  | n/a |
| 10. Forklift w/driver                  | min 2 hour charge           |                 |     |          |     |          |     |
| a. prescheduled up to 8 hours          | hour                        | \$40.00         | n/a | \$0.00   | n/a | \$0.00   | n/a |
| b. prescheduled over 8 hours           | hour                        | \$60.00         | n/a | \$0.00   | n/a | \$0.00   | n/a |
| c. unscheduled up to 8 hours           | hour                        | \$60.00         | n/a | \$0.00   | n/a | \$0.00   | n/a |
| d. unscheduled over 8 hours            | hour                        | \$90.00         | n/a | \$0.00   | n/a | \$0.00   | n/a |