

MCM RESOLUTION NO. 99-194
CITY RESOLUTION NO. 154-99

APPROVING THE 2000 - 2001 BIENNIAL BUDGET FOR THE PERSIGO SEWER
SYSTEM, INCLUDING CHARGES AND FEES

WHEREAS, the City of Grand Junction (City) and the County of Mesa (County) entered into an Intergovernmental Agreement dated October 13, 1998 (the Persigo Agreement) relating to City growth and joint policymaking for the Persigo Sewer System; and

WHEREAS, one of the goals of the Persigo Agreement is that the County shall continue to participate jointly with the City to provide policy direction for operation and maintenance of the System; and

WHEREAS, no policy shall be effective until formally adopted by both the City Council and the Board of County Commissioners, which policies include reviewing and adopting capital improvement plans and annual operating budgets and reviewing and setting system rates and fees; and

WHEREAS, the City Council and Board of County Commissioners met in a joint meeting on November 4, 1999 to review the years 2000 and 2001 Persigo Sewer System capital improvements, plan operating budget and system rates and fees; and

WHEREAS, on December 1, 1999 the City Council will be holding the first reading of its annual appropriation ordinance for the years 2000 and 2001, which includes funds appropriated for the defraying of necessary expenses and liabilities of the Persigo Sewer System Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF MESA and THE GRAND JUNCTION CITY COUNCIL, STATE OF COLORADO AS FOLLOWS:

1. That the following sums of money, or so much therefor as may be necessary, be and the same are hereby approved for the purpose of defraying the necessary expenses and liabilities for the fiscal year beginning January 1, 2000, and ending December 31, 2001, said sums to be derived from the various funds as indicated for the expenditures of:

Fund 902-906 – Persigo Sewer System	<u>2000</u>	<u>2001</u>
Total Revenue:	6,247,910.....	6,461,722
Total Expenditures:	<u>7,566,580</u>	<u>5,932,907</u>
Net Source (Use) of Funds.....	(1,318,670).....	528,815

2. 1999 sewer rates as currently established for customers of the Persigo Sewer System are hereby approved and extended unchanged for the year 2000.

PASSED and ADOPTED this 15th day of December 1999.

MESA COUNTY BOARD OF COUNTY COMMISSIONERS

By: /s/ Kathryn H. Hall
Chair, Kathryn H. Hall

Attest:

/s/ Monika Todd
Monika Todd, Clerk and Recorder

CITY OF GRAND JUNCTION

By: /s/ Gene Kinsey
Mayor, Gene Kinsey

Attest:

/s/ Stephanie Nye
City Clerk

