

RESOLUTION NO. 82-99

A JOINT RESOLUTION OF THE COUNTY OF MESA AND THE CITY OF GRAND JUNCTION CONCERNING ADOPTION OF ADMINISTRATIVE AMENDMENTS TO THE FISCAL YEARS 1999-2002 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, The City and County have been designated by the Governor as the Metropolitan Planning Organization for the Grand Junction/Mesa County Urbanized Area; and

WHEREAS, Part 2 of Article 1 of Title 29, Colorado Revised Statutes authorizes the parties to contract with one another to make the most efficient and effective use of their powers and responsibilities; and

WHEREAS, The City and County realize the importance of both short and long range planning in the development of an efficient transportation system, and are both aware that it is the responsibility of the Metropolitan Planning Organization to perform those planning functions; and

WHEREAS, The City and County, in their performance of those planning functions for the Urbanized Area, wish to use Federal Highway Administration transportation planning funds in coordination with the Colorado Department of Transportation;

NOW, THEREFORE, BE IT JOINTLY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF MESA, COLORADO AND THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the Administrative Amendments to the Fiscal Years 1999-2002 Transportation Improvement Plan, hereunto attached, is adopted by the Board of County Commissioners of the County of Mesa, Colorado on July 19, 1999 and by the City Council of the City of Grand Junction, Colorado on July 21, 1999.

CITY OF GRAND JUNCTION

COUNTY OF MESA

/s/ Gene Kinsey

Mayor
Grand Junction City Council

/s/ Kathryn Hall

Chair of the Board
Mesa County Board of Commissioners

21st day of July, 1999

19th day of July, 1999

Attest:

/s/ Stephanie Nye
City Clerk

Attest:

/s/ Monika Todd
County Clerk

TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE AMENDMENT
FOR THE
GRAND JUNCTION/MESA COUNTY URBANIZED AREA

OCTOBER 1, 1999 TO SEPTEMBER 30, 2004

PREPARED BY THE

MESA COUNTY
REGIONAL TRANSPORTATION PLANNING OFFICE

IN COOPERATION WITH THE

COLORADO DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION DEVELOPMENT

CITY OF GRAND JUNCTION

MESA COUNTY

AND THE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION

June 1999

INTRODUCTION

The Transportation Improvement Program (TIP) is a six-year capital improvement program for the urbanized area of Grand Junction and Mesa County. The Grand Junction/Mesa County Metropolitan Planning Organization (MPO) is charged with carrying out continuing, comprehensive and cooperative transportation planning by:

- X Coordinating projects in the urbanized area initiated by individual City, County, and State agencies;
- X Defining the costs of these projects and the available financial resources;
- X Prioritizing the projects to make the best use of available resources.

The TIP serves not only the need in this area for an efficient transportation system, but also satisfies regulations jointly issued by the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA), regarding the content and purpose of the program. Amendments to an approved TIP are necessary (as per Section F, paragraphs 2a, 2b, and 2c of the Grand Junction Urbanized Area Memorandum of Agreement dated July 2, 1984) to maintain federal funding for highways and streets within the planning area, and for federal assistance on transit programs. It is developed by the Mesa County Regional Transportation Planning Office (RTPO) acting as the MPO.

CONTENTS

The TIP shall contain all federally funded transportation projects in the urbanized area initiated by Mesa County, Grand Junction or by the Colorado Department of Transportation (CDOT). It is also necessary to include operating and/or capital grants from the U.S. Department of Transportation's Federal Transit Administration to agencies (public or private) in the urbanized area. The urbanized area (or Federal Aid Urban Boundary) is defined by the boundary of the Metropolitan Planning Organization (MPO).

In 1985 the City and the County began a two-year cycle for sharing of Small Urban Program funds. This allows the money to be used more effectively on larger projects. Annual adjustments of funds were made as required with input from the City, County and CDOT. Beginning in 1992, the City and County began to apply for these funds jointly and coordinate their planned improvements in such a way as to maximize the efficiency of the funds expended.

FORMAT

Format for the TIP is specified by federal and state requirements. Projects are broken out by:

1. Funding Source - (STP, FTA, etc.)
2. Priority - The projects are listed by priority in the first year of the program.

Each project must identify the location, description, responsible agency, general purpose, whether the project has received or will receive federal/state funding beyond the program period, and the breakdown of funding by year and by source. This format is standardized by CDOT for all urbanized areas. The general purpose relates to whether the project either furthers the goals of the State of Colorado's 20-year Transportation Plan.

PROCESS

The projects in the TIP are originally proposed for inclusion by the implementing agencies. Projects are then considered by members of the Transportation Technical Advisory Committee (TTAC), which is composed of representatives from all public agencies involved in construction or operation of transportation systems in the Grand Junction Urbanized area.

After review of the program, the TIP is forwarded to the Transportation Policy Advisory Committee (TPAC), composed of local representatives from the Grand Junction City Council, the Mesa County Board of Commissioners, the Federal Highway Administration (FHWA), State Air Quality Control Commission and the local Transportation Commissioner and the. The TPAC may refer the program back to the TTAC or endorse the program and place it before the Mesa County Commissioners and the Grand Junction City Council for their approval. The Council and the County Commissioners will either approve the program or refer it back to the TPAC for consideration. A copy of the final document is sent to CDOT for review and approval.

Finally, the TIP is sent to the Governor for his approval and forwarded to the Federal Highway Administration and the Environmental Protection Agency for concurrence and/or comments. The FTA Region VIII office in Denver, Colorado also receives a copy of the approved document.

Amendments to the TIP are required when there are major changes in the cost of a project or when there are additions to or deletions of projects within the TIP. These are approved in the same manner as the program. Flexibility is required to allow for construction cost changes or for the allocation of additional Federal or State funds.

**TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE AMENDMENTS
FY 1999-2004**

ENHANCEMENTS

Location: Mesa County/City of Grand Junction
Project Description: Construction of a trail on South Camp Road.
Responsible Government: Mesa County/City of Grand Junction
Past Funding: N **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2002-2004</u>
Federal	\$251,000.00
Local	63,000.00
TOTAL	\$314,000.00

URBAN

Location: Mesa County & City of Grand Junction
Project Description: Roadway improvements on 29 Road from I-70B to Patterson Road.
Responsible Government: Mesa County/City of Grand Junction
Past Funding: N **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2000</u>	<u>2001</u>	<u>2002-2004</u>
Federal	\$119,000.00	\$336,000.00	\$612,000.00
Local	29,000.00	84,000.00	154,000.00
TOTAL	\$148,000.00	\$420,000.00	\$766,000.00

Location: Grand Junction
Project Description: Roadway improvements at North-South Corridor Intersection w/ I-70B & 30 Road
Responsible Government: Mesa County
Past Funding: N **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2000</u>
Federal	\$1,786,000.00
Local	447,000.00
TOTAL	\$2,223,000.00

TRANSIT

Location: Mesa County
Project Description: FTA 5307 Operating Assistance for transit services as outlined in the 1998-2002 Transit Development Plan.

Responsible Government: Mesa County
Past Funding: Y **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2000</u>	<u>2001</u>	<u>2002-2004</u>
Federal	\$391,000.00	\$245,000.00	\$492,000.00
Local	391,000.00	245,000.00	492,000.00
TOTAL	\$782,000.00	\$490,000.00	\$984,000.00

Location: Mesa County
Project Description: Operating Services as outlined in the 1999 FTA Access to Jobs Grant.
Responsible Government: Mesa County
Past Funding: N **Future Funding:** Y **Long Range:** Y TSM: N

<u>Budget Year</u>	<u>1999</u>
Federal	\$29,000.00
Local	29,000.00
TOTAL	\$58,000.00

Location: Mesa County
Project Description: FTA 5307 Capital acquisition for transit services as outlined in the 1998-2002 Transit Development Plan.

Responsible Government: Mesa County
Past Funding: Y **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2000</u>	<u>2001</u>	<u>2002-2004</u>
Federal	\$136,000.00	\$12,000.00	\$94,000.00
Local	34,000.00	3,000.00	24,000.00
TOTAL	\$170,000.00	\$15,000.00	\$118,000.00

Location: Mesa County
Project Description: Capital acquisition for transit services as outlined in the 1999 FTA Access to Jobs Grant.
Responsible Government: Mesa County
Past Funding: N **Future Funding:** Y **Long Range:** Y TSM: N

<u>Budget Year</u>	<u>1999</u>
Federal	\$171,000.00
Local	171,000.00
TOTAL	\$342,000.00

Location: Mesa County
Project Description: FTA 5307 Associated capital maintenance for transit services.
Responsible Government: Mesa County
Past Funding: Y **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2000</u>	<u>2001</u>	<u>2002-2004</u>
Federal	\$20,000.00	\$20,000.00	\$60,000.00
Local	5,000.00	5,000.00	15,000.00
TOTAL	\$25,000.00	\$25,000.00	\$75,000.00

Location: Mesa County
Project Description: FTA 5307 Capital Cost of Contracting for transit services.
Responsible Government: Mesa County
Past Funding: Y **Future Funding:** Y **Long Range:** Y **TSM:** N

<u>Budget Year</u>	<u>2000</u>	<u>2001</u>	<u>2002-2004</u>
Federal	\$104,000.00	\$98,000.00	\$271,000.00
Local	26,000.00	25,000.00	68,000.00
TOTAL	\$130,000.00	\$123,000.00	\$339,000.00

-- End of Administrative Amendments --

**REVISED FY 1999 thru 2004 Transportation Improvement Program (RTIP)
Grand Junction / Mesa County MPO**

Revision Date:
June 29, 1999

Reg #	STIP #	TIP #	Route #	Beg M.P.	Length Miles	Project Description/Location	County	Project Sponsor	Improvement Type	Funding Funds	FY 1999 \$	FY 2000 \$	FY 2001 \$	FY 1999-01 \$	FY 2002-04 \$	Future \$
Safety																
3	SH6b	SH6b				North Avenue at Houston Avenue North Avenue at 23rd Street	Mesa	Grand Junction	Signal Project	Total Federal Local	STS 210 189 21	0	0	210 189 21	0	0
SUBTOTAL - SAFETY											210	0	0	210	0	0
Roadway Improvements																
3	GJ341	GJ341	340	9	0.5	W/O Redlands Parkway at 22 1/2 Rd	Mesa	CDOT Region 3	Safety/Traffic Operations	Total State	STATE 493 493	0	0	493 493	0	0
3	GJ2086	GJ2086	340	9.5	3.9	Redlands Parkway to 1st Street	Mesa	CDOT Region 3	Intersection Safety	Total State	STATE 0 0	0	0	0 0	700 700	0
SUBTOTAL - ROADWAY IMPROVEMENTS											493	0	0	493	700	700
Enhancement																
3	GJ915z	GJ915z				Grand Junction - 24 Road Corridor Trail \$100 rollover from FY 1998 to 1999	Mesa	City of Grand Junction	Enhancements	Total Federal Local	STE 375 300 75	0	0	375 300 75	0	0
3	GJ915aa	GJ915aa				Grand Junction - Horizon Trail	Mesa	City of Grand Junction	Enhancements	Total Federal Local	STE 0 80 20	100	0	100 80 20	0	0
3	GJ3426	GJ3426				South Camp Trail	Mesa	Mesa County/ Grand Junction	Enhancements	Total Federal Local	STE 0 0 0	0	0	0 0 0	314 251 63	0
SUBTOTAL - ENHANCEMENT											375	100	0	475	314	63
Urban																
3	GJ58	GJ58				Grand Junction - Roadway Improvements On 24 Road Corridor \$272 has been advanced from FY 2000 \$322 has been added from TEA-21 ORP funds	Mesa	Mesa County/ Grand Junction	System Access Improvement	Total Federal Local	STM 1,036 833 203	0	0	1,036 833 203	0	0
3	GJ60	GJ60				Grand Junction - Roadway Improvements North-South Corridor	Mesa	City of Grand Junction	System Access Improvement	Total Federal Local	STM 0 0 0	0	0	0 0 0	494 397 97	0
						Grand Junction - Roadway Improvements 29 Road & I-70B to Patterson Road	Mesa	Mesa County/ Grand Junction	System Access Improvement	Total Federal Local	STM 0 148 119 29	148 119	420 336 84	568 455 113	766 612 154	0
3			I-70B	9	1	Grand Junction - Roadway Improvements North-South Corridor (Intersection @ I-70B & 30 Rd) Funding from TEA-21 ORP funds	Mesa	Mesa County	System Access Improvement	Total Federal Local	STM 0 2,233 1,786 447	2,233 1,786	0	2,233 1,786 447	0	0
SUBTOTAL - URBAN											1,036	2,381	420	3,837	1,280	63
Transit																
3	GJ61	GJ61				Mesa County - Operating Assistance for Transit (50/50)	Mesa	Mesa	Operating	Total Federal Local	FTA 498 5307 249	752 376 376	490 245 245	1,740 870 492	964 492	0
3	GJ61	GJ61				Mesa County - Operating Assistance for Transit (80/20) Applies to 1998 FTA Funds only	Mesa	Mesa	Operating	Total Federal Local	FTA 0 5307 190 47	237 190 47	0	0 0 0	0	0
										Total Federal Local	FTA Access to Jobs 58 29 29	0	0	58 29 29	0	
3	GJ62a	GJ62a				Mesa County - Capital Acquisition @ 80/20 match Purchase transit vehicles and dispatch software in 1999 Purchase shop and office equipment in 1999 Replace transit vehicles and related equipment in 2000 Purchase shop and office equipment in 2001 Replace transit vehicles and related equipment in 2002	Mesa	Mesa	Capital	Total Federal Local	FTA 472 5307 94	211 376 42	15 12 3	888 559 139	118 94 24	0
						Mesa County - Capital Acquisition @ 50/50 match Purchase transit vehicles and shelters in 2000	Mesa	Mesa	Capital	Total Federal Local	FTA Access to Jobs 342 171 171	0	0	342 171 171	0	
3	GJ62b	GJ62b				Mesa County - Associated Capital Maintenance	Mesa	Mesa	ACM	Total Federal Local	FTA 5307 25 20 5	25 20 5	25 20 5	75 60 15	75 60 15	0
3	GJ62c	GJ62c				Mesa County - Capital Cost of Contracting	Mesa	Mesa	Capital	Total Federal Local	FTA 5307 125 100 25	130 104 26	123 98 25	378 302 76	339 271 68	0
SUBTOTAL - TRANSIT											1,520	1,118	663	3,291	1,618	63
TOTAL - GRAND JUNCTION MPO											3,834	3,509	1,073	8,308	3,790	0