#### **RESOLUTION 110-01**

A JOINT RESOLUTION OF THE COUNTY OF MESA AND THE CITY OF GRAND JUNCTION CONCERNING ADOPTION OF ADMINISTRATIVE AMENDMENT TO THE FISCAL YEAR 2001-2006 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, The City and County have been designated by the Governor as the Metropolitan Planning Organization for the Grand Junction/Mesa County Urbanized Area; and
- WHEREAS, Part 2 of Article 1 of Title 29, Colorado Revised Statutes authorizes the parties to contract with one another to make the most efficient and effective use of their powers and responsibilities; and
- WHEREAS, The City and County realize the importance of both short and long range planning in the development of an efficient transportation system, and are both aware that it is the responsibility of the Metropolitan Planning Organization to perform those planning functions; and
- WHEREAS, The City and County, in their performance of those planning functions for the Urbanized Area, wish to use Federal Highway Administration transportation planning funds in coordination with the Colorado Department of Transportation;

NOW, THEREFORE, BE IT JOINTLY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF MESA, COLORADO AND THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the Administrative Am	endment to the Fisca	al Year 2001-2006 Transportation Improvement
Plan, hereunto attached, is a	dopted by the Board	d of County Commissioners of the County of Mesa,
Colorado on	ty Council of the City of Grand Junction, Colorado	
on November 7, 2001.	·	•
CITY OF GRAND JU	JNCTION	COUNTY OF MESA
/s/ Cindy Enos-Martir	nez	
Mayor		Chair of the Board
Grand Junction City C	Council	Mesa County Board of Commissioners

7 day of November, 2001	day of, 2001
Attest: /s/ Stephanie Tuin	Attest:
City Clerk	County Clerk

### TRANSPORTATION IMPROVEMENT PROGRAM

## ADMINISTRATIVE AMENDMENT FOR THE GRAND JUNCTION/MESA COUNTY URBANIZED AREA

September, 2001



#### PREPARED BY THE

## MESA COUNTY REGIONAL TRANSPORTATION PLANNING OFFICE

IN COOPERATION WITH THE

COLORADO DEPARTMENT OF TRANSPORTATION DIVISION OF TRANSPORTATION DEVELOPMENT

CITY OF GRAND JUNCTION

MESA COUNTY

AND THE

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION FEDERAL TRANSIT ADMINISTRATION

#### INTRODUCTION

The Transportation Improvement Program (TIP) is a six-year capital improvement program for the urbanized area of Grand Junction and Mesa County. The Grand Junction/Mesa County Metropolitan Planning Organization (MPO) is charged with carrying out continuing, comprehensive and cooperative transportation planning by:

- X Coordinating projects in the urbanized area initiated by individual City, County, and State agencies;
- X Defining the costs of these projects and the available financial resources;
- X Prioritizing the projects to make the best use of available resources.

The TIP serves not only the need in this area for an efficient transportation system, but also satisfies regulations jointly issued by the Federal Transit Administration (FTA) and Federal Highway Administration (FHwA), regarding the content and purpose of the program. Amendments to an approved TIP are necessary (as per Section F, paragraphs 2a, 2b, and 2c of the Grand Junction Urbanized Area Memorandum of Agreement dated July 2, 1984) to maintain federal funding for highways and streets within the planning area, and for federal assistance on transit programs. It is developed by the Mesa County Regional Transportation Planning Office (RTPO) acting as the MPO.

#### **CONTENTS**

The TIP shall contain all federally funded transportation projects in the urbanized area initiated by Mesa County, Grand Junction or by the Colorado Department of Transportation (CDOT). It is also necessary to include operating and/or capital grants from the U.S. Department of Transportation's Federal Transit Administration to agencies (public or private) in the urbanized area. The urbanized area (or Federal Aid Urban Boundary) is defined by the boundary of the Metropolitan Planning Organization (MPO).

In 1985 the City and the County began a two-year cycle for sharing of Small Urban Program funds. This allows the money to be used more effectively on larger projects. Annual adjustments of funds were made as required with input from the City, County and CDOT. Beginning in 1992, the City and County began to apply for these funds jointly and coordinate their planned improvements in such a way as to maximize the efficiency of the funds expended.

#### **FORMAT**

Format for the TIP is specified by federal and state requirements. Projects are broken out by:

- 1. Funding Source (STP, FTA, etc.)
- 2. Priority The projects are listed by priority in the first year of the program.

Each project must identify the location, description, responsible agency, general purpose, whether the project has received or will receive federal/state funding beyond the program period, and the breakdown of funding by year and by source. This format is standardized by CDOT for all urbanized areas. The general purpose relates to whether the project either furthers the goals of the State of Colorado=s 20-year Transportation Plan.

#### **PROCESS**

The projects in the TIP are originally proposed for inclusion by the implementing agencies. Projects are then considered by members of the Transportation Technical Advisory Committee (TTAC), which is composed of representatives from all public agencies involved in construction or operation of transportation systems in the Grand Junction Urbanized area.

After review of the program, the TIP is forwarded to the Transportation Policy Advisory Committee (TPAC), composed of local representatives from the Grand Junction City Council, the Mesa County Board of Commissioners, the Federal Highway Administration (FHwA), State Air Quality Control Commission and the local Transportation Commissioner and the. The TPAC may refer the program back to the TTAC or endorse the program and place it before the Mesa County Commissioners and the Grand Junction City Council for their approval. The Council and the County Commissioners will either approve the program or refer it back to the TPAC for consideration. A copy of the final document is sent to CDOT for review and approval.

Finally, the TIP is sent to the Governor for his approval and forwarded to the Federal Highway Administration and the Environmental Protection Agency for concurrence and/or comments. The FTA Region VIII office in Denver, Colorado also receives a copy of the approved document.

Amendments to the TIP are required when there are major changes in the cost of a project or when there are additions to or deletions of projects within the TIP. These are approved in the same manner as the program. Flexibility is required to allow for construction cost changes or for the allocation of additional Federal or State funds.

# TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENTS FY 2001-2006

#### **TRANSIT**

#### **LINE ITEM - Operating Assistance for Transit**

**Location: Mesa County** 

Project Description: Administrative amendment in preparation for application of FTA Section

5307 urban area formula funding for FY 2002 and 2003.

Responsible Government: Mesa County Project Sponsor: Mesa County

Past Funding: N Future Funding: Y Long Range: Y TSM: N

Budget Year 2002	2002 prior TIP total	2002 proposed increase	2002 amended TIP total
Federal	\$247,000.00	\$247,215.00	\$494,215.00
Local	246,000.00	248,215.00	494,215.00
TOTAL	\$493,000.00	\$495,430.00	\$988,430.00
Budget Year 2003	2003 prior TIP total	2003 proposed increase	2003 amended TIP total
Federal	\$247,000.00	\$285,000.00	\$532,000.00
Local	246,000.00	268,000.00	532,000.00
TOTAL	\$493,000.00	\$571,000.00	\$1,064,000.00

#### **LINE ITEM - Capital Acquisition**

**Location: Mesa County** 

Project Description: Administrative amendment to reflect adjustments in funding for Project

Administration and Transit Stops in preparation for application of FTA

Section 5307 urban area formula funding for FY 2002 and 2003.

Responsible Government: Mesa County Project Sponsor: Mesa County

Past Funding: N Future Funding: Y Long Range: Y TSM: N

Budget Year 2002 2002 2002 2002 prior TIP proposed amended TIP

	total	decrease	total
Federal	\$222,000.00	\$182,000.00	\$40,000.00
Local	55,000.00	45,000.00	10,000.00
TOTAL	\$277,000.00	\$227,000.00	\$50,000.00
Budget Year 2003	2003 prior TIP total	2003 proposed decrease	2003 amended TIP total
Federal	\$190,000.00	\$148,000.00	\$42,000.00
Local	47,000.00	37,000.00	11,000.00
TOTAL	\$237,000.00	\$185,000.00	\$52,000.00

#### **LINE ITEM - Associated Capital Maintenance**

**Location: Mesa County** 

Project Description: Administrative amendment to reflect adjustments in funding for Associated

Capital Maintenance in preparation for application of FTA Section 5307

urban area formula funding for FY 2002 and 2003.

Responsible Govern	nment: Mesa Co	ounty	<b>Project Sponsor:</b>	Mesa County
Past Funding: N	Future F	funding: Y	Long Range: Y	TSM: N
Budget Year 2002	2002 prior TIP total	2002 proposed increase	2002 amended TIP total	
Federal	\$20,000.00	\$5,000.00	\$25,000.00	
Local	5,000.00	1,000.00	6,000.00	
TOTAL	\$25,000.00	\$6,000.00	\$31,000.00	
Budget Year 2003	2003 prior TIP total	2003 proposed decrease	2003 amended TIP total	
Federal	\$20,000.00	\$5,000.00	\$25,000.00	
Local	5,000.00	1,000.00	6,000.00	
TOTAL	\$25,000.00	\$6,000.00	\$31,000.00	

#### **LINE ITEM - Purchase Paratransit Vehicles**

**Location: Mesa County** 

Project Description: Administrative amendment to reflect non-approval of application for FTA

Section 5310 demand response paratransit funding to be used to purchase 3

paratransit vehicles for replacement in FY 2002 and 2003.

Responsible Governme	ent: Mesa Cou	ınty	<b>Project Sponsor:</b>	MesAbility
Past Funding: N	Future Funding: Y		Long Range: Y	TSM: N
Budget Year	2002-2003 prior TIP total	2002-2003 proposed decrease	2002-2003 amended TIP total	
Federal	\$240,000.00	\$240,000.00	\$0.00	
Local	60,000.00	60,000.00	0.00	
TOTAL	\$300,000.00	\$300,000.00	\$0.00	

<sup>--</sup> End of Administrative Amendments --