

RESOLUTION NO. 114-01

ESTABLISHING THE 2002-2003 FEES AND CHARGES POLICY FOR THE
GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

that the fees and charges policy is hereinafter set forth be those for the Parks and Recreation Department for 2002 and 2003.

PASSED AND ADOPTED this 21st day of November, 2001.

/s/: Cindy Enos-Martinez
President of the Council

ATTEST:

/s/: Stephanie Tuin
City Clerk

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for residents and nonresidents for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed annually by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

DEFINITIONS

DIRECT COST - cost of part-time staff (e.g. instructors, leaders, lifeguards,) supplies, materials, building rental and advertising, etc.

INDIRECT COST - cost of (full-time staff eg. recreation/park superintendents, recreation supervisors, facility managers, maintenance workers) maintenance, facility utilities, operating equipment, or other overhead, capital equipment etc.

COST RECOVERY CATEGORIES

1. **MINIMAL COST RECOVERY** – Recreation programs and/or facilities will recover less than 50% of the direct costs.

Programs

Therapeutic Recreation

Asset based Programs

“Learn to Swim” Scholarship Program

Teen Programs

Special Events

Recreation Scholarship Program

Facilities

Senior Recreation Center

Wading Pool @ Lincoln Park – Moyer Pool

2. **PARTIAL COST RECOVERY** – Recreation programs and/or facilities will recover a minimum of 70% of the direct and indirect operating costs.

Programs

Aquatics	Arts	Music and Culture
Early Childhood	Youth General Recreation	Youth Sports
Senior Recreation		

Facilities: Specific facilities will recover a minimum of 40-90% of the direct and indirect operating costs (excluding capital)

Two Rivers Convention Center	- 65-80%
Swimming Pools	- 80-90%
Cemetery	- 80-100%

3. **FULL COST RECOVERY** – Recreation programs and/or facilities will recover a minimum of 100% of the direct and indirect operating costs.

Programs

Adult Sports	Outdoor Recreation
Adult general Recreation	Specialized Technical Instruction
Adult Fitness	Adult Arts, Music and Culture

Facilities

Golf Courses

4. **RECREATION PROGRAMS TARGETED COST RECOVERY** - the targeted cost recovery for all recreation programs combined is 70-80%.

GENERAL DEPARTMENTAL POLICIES

CITY DISCOUNT

A person(s) residing within the City limits of the City of Grand Junction receives a discounted resident rate of 20%. The 20% will apply to recreation classes/programs, season passes for Lincoln Park -Moyer Pool, Lincoln Park and Tiara Rado Golf Courses. The resident discount does **NOT** apply to daily golf and pool fees, special events, Stocker Stadium/Suplizio Field, Municipal Cemeteries, Two Rivers Convention Center, and the Lincoln Park Auditorium. All fees at the Orchard Mesa Community Center Pool are discounted because of the City-County joint funding. The City resident discount for pool punch cards is 15%. Punch cards are valid at both Lincoln Park-Moyer Pool and the Orchard Mesa Community Center Pool.

Note: All fees will be rounded to the nearest quarter.

SPONSORSHIP OF GROUPS

The groups which are co-sponsored by the Department are: Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Grand Mesa Youth Soccer Association (GMYSA), Lincoln Park and Tiara Rado Golf Clubs, and the Fourth of July Celebration Committee.

RETURNED CHECK

There will be a \$10.00 service charge on checks returned for insufficient funds, an additional \$10 will be charged if the account goes to collection.

AGE CATEGORIES

Infant	Under 3 years of age
Youth	3 - 17 years of age
Adult	18 and up

FAMILY DEFINITION

Husband, wife and *children including natural, adopted, foster and stepchildren, living under the same roof.

*Children - Must be 17 years or younger, or full-time student under 24 years of age.

GROUP DEFINITION

Any group of five or fewer individuals. Resident discount will be extended if ALL five individuals are City residents. Nonresident rate will be applied if any one or more individual(s) in the "group" are classified as nonresident(s). There will be an additional fee, per person, for more than five individuals comprising a group.

LATE REGISTRATION FEES

Youth Sports Programs: A late fee of \$5 may be assessed on player registrations taken after the date on which teams are formed.

Adult Sports Programs: A late fee of \$50 may be assessed on team registrations taken after the date on which league schedules are formed.

REFUND AND SATISFACTION GUARANTEE

A full credit toward a future program or activity or a refund will be issued for any program that is cancelled by the department. If, for any reason, you find that you cannot participate in a program for which you are registered, credits or refunds will gladly be given for most programs – for best results, please request these before the class meets for the first time. Some programs require notification of your withdrawal seven (7) days prior to the beginning of the program, and in some cases, full refunds cannot be granted if expenses for the program have already been incurred. Please check your program receipt for specific information, or ask our leisure service representatives.

...and

If you are not satisfied with a class, program or activity offered by our department, let us know your concerns in writing within 10 days of the last class. We will arrange for you to repeat the program at no additional charge, receive a credit which may be applied to another activity, or receive a refund. This policy does not apply to trips and tours, adult sport league programs, and season passes/tickets or punch cards for golf or swimming.

TRANSFER

Program transfers are permitted, provided that space is available.

I. GENERAL RECREATION DIVISION

A. GENERAL RECREATION PROGRAMS

General Recreation participant program fees are based on the cost of providing the service and the pre-determined cost recovery percentage for that program/activity.

B. SPECIAL EVENTS

The Department will offer special events to the public for which a fee may be charged as based on the minimal cost recovery rule, recovering less than 50% of direct program costs; or as indicated for raising funds to be allocated to a specific cause.

C. SPORT LEAGUE PROGRAMS

The Parks and Recreation Department will provide youth and adult, competitive and recreational league programs including, but not limited to softball, football, wrestling, volleyball, soccer, basketball and tennis.

D. RECREATION EQUIPMENT RENTAL

Individuals may rent volleyball equipment from the Department for private use. A rental fee and deposit will be required before issuing equipment. The equipment must be returned in good condition the next business day. The deposit shall be forfeited if equipment is not returned on time and in acceptable condition.

II. SWIMMING POOLS

A. DAILY POOL ADMISSIONS

FREE SWIM DAY

Free pool admission for individuals 17 and under will be offered on Wednesdays from 9:30 A.M. - Noon and 1:30 P.M. - 4:30 P.M. at the Lincoln Park-Moyer Swimming Pool. Wednesdays free day admission is valid for the pool complex only and **will not be valid for the waterslide**. Certain Wednesdays may be excluded based upon predetermined closings to the public (e.g. swim meets).

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other use.

HOT TUB USE FEE - ORCHARD MESA POOL ONLY

A person may pay a fee in addition to the admission in order to utilize the hot tubs at the Orchard Mesa Community Center Pool. Length of use will not be restricted. Additionally, a person may pay a fee to enter the facility to use the HOT TUB ONLY.

LINCOLN PARK-MOYER POOL AND SLIDE DISCOUNT

A discounted admission rate will be extended at specific times throughout the week for the combined use of the pool and slide. If a patron has a punch card, season pass, or has paid a family admission, she/he may pay an additional individual fee for waterslide admission.

B. SUMMER SEASON POOL PASSES

Swimming pool summer season passes are available for use at both the Lincoln Park and Orchard Mesa Community Center Pool. An individual may purchase a season pass valid for Orchard Mesa Pool only. The Lincoln Park-Moyer Pool seasonal opening and closing dates are set annually based upon the existing School District #51 school calendar.

GROUP HOME POOL PASSES

"Group" pool passes will be sold to *group homes. The 5 individual limit will not apply.

*GROUP HOME as defined in City Zoning Code.

MID-SEASON PURCHASE OF POOL PASSES

Summer swimming pool season passes are available beginning July 1 for 1/3 off the regular fee and August 1 for 2/3 off the regular fee.

MONTHLY OPTION ON POOL PASSES

A monthly pass, featuring unlimited swims for May/June, July, and August/September, will be offered for one-third the regular season pass fee plus 15%.

C. PUNCH CARDS

The purpose of a PUNCH CARD is to offer discounted fees to frequent swimmers. The cost of the punch card is based on discounted single admission fees (10% discount for non-residents and 15% discount for residents). Punch cards are available for both the Lincoln Park-Moyer and Orchard Mesa Pools.

PUNCH CARDS AT ORCHARD MESA POOL - OFF SEASON

A swimmer will be able to purchase an "off season" punch card for the Orchard Mesa Community Center Pool, 30 punches for the price of 20.

D. "LEARN TO SWIM" PROGRAM

A "Learn to Swim" program will be offered at the Lincoln Park-Moyer Pool during the summer season. The fees established for the program will adhere to the partial cost recovery rule (City residents will receive a discounted resident rate).

The Orchard Mesa Community Center Pool will offer a "Learn to Swim" program year round. Fees established for the program will adhere to the partial cost recovery rule. The non-resident fee will be the same as the resident fee because Mesa County contributes to the operating costs at the pool.

During "Learn-to-Swim", admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other uses.

LEARN TO SWIM -- SCHOLARSHIP PROGRAM

The Parks and Recreation Department offers a reduced fee for the "Learn to Swim" program at Lincoln Park-Moyer and Orchard Mesa Community Center Pools. Lincoln Park-Moyer Pool scholarships are granted only to City residents. Families qualifying for the low income "Learn to Swim" will be charged a minimal fee for the instructional courses. Children must be between the ages of 6 and 15 to qualify. The scholarships will be awarded throughout the year accordingly:

Lincoln Park-Moyer Pool – 10 registrations/session (4 sessions) 40
Orchard Mesa Pool - 6 registrations/session (13 sessions) 78

E. PRIVATE POOL PARTIES

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be rented by individuals, groups or organizations for private, not for profit, pool parties during non-public hours. The rates are based on a 2-hour rental block. Payment is due one week in advance and the number of swimmers in the party is indicated at that time. The guaranteed number of guests may be increased three days prior to the event and payment submitted without penalty; however, a premium over-booking fee will be charged when attendance exceeds the guarantee.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party at a discounted fee for students, not to exceed two hours, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

BIRTHDAY PARTIES

Birthday parties will be offered at Lincoln Park-Moyer and Orchard Mesa Community Center Pool during public swim. The rates are based on a 2-hour rental block.

F. FACILITY USE

SHOWER USE FEE

There will be a fee for the use of the shower facility **ONLY** at the Lincoln Park-Moyer and Orchard Mesa Community Center Pools.

G. SWIM CLUBS

Meets: A fee daily will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Fees assessed will cover all direct costs, as well as a relative portion of indirect costs incurred by the department. The Parks and Recreation department retains the right to negotiate the fee based upon special need demonstrated by the meet sponsors.

Practice-Sponsored Teams: Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs as availability allows. Practice sessions may be scheduled as space is available during public swim, and the fee will be negotiated separately with the respective swim team.

H. RECREATION EQUIPMENT RENTAL

Recreation equipment, (mask and fins, tubes or inflatables), may be rented at either Lincoln Park or Orchard Mesa Pools.

III. FACILITIES

A. LINCOLN PARK AUDITORIUM "BARN" RENTAL

An individual or organization may reserve the Lincoln Park Barn for their *business or *family event. An event may be scheduled as "tentative" up to two years in advance. A damage/security deposit is required THREE months before the actual event to secure the date. If the deposit is not paid three months prior to the event, the event will be listed as tentative and the contract can be cancelled in favor of another booking/event. The total contract rental fee along with any additional forms required, must be paid/submitted at least ONE month prior to the scheduled event.

If a booking is cancelled after the deposit and/or rental fees have been paid, a refund will be issued less a 25% administrative fee of the deposit and/or rental fees.

- * Business Event - An event in which sales occur, an admission is charged, or funds are collected and may/may not be open to the public. This includes, but is not limited to, dances, plays concerts, flea markets, craft fairs, merchandise shows, organization fund raisers, etc.
- * Family Event - An event in which NO sales occur and is not open to the general public.

B. SENIOR RECREATION CENTER

In the case of an outside contractor who operates a senior recreation program for the Center, a use fee specific to the activity will be assessed. Activities are generally for individuals 55 years of age and older.

FACILITY RENTAL FEE

The Senior Recreation Center can be rented for senior activities, when the facility is available.

SENIOR DANCE FEES

In the case of an outside contractor who operates a senior recreation program for the Center, a use fee specific to the activity will be assessed.

C. PARK PERMITS

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the minimum fee per day as stated in the Fees and Charges Policy. The fee will be collected before the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CAMPS

Use of a public park to conduct camps will be assessed the standard field rental rate plus 15% of gross sales (tickets, entry fee, etc).

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the Parks and Recreation Department. The Department and the City's contracted concessionaire must approve sales at Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, Columbine and Kronkright softball complexes and the Canyon View softball complex, multi-use fields and baseball field.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

D. SOFTBALL and MULTI USE FIELD RENTAL

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned based on the parks and recreation department's determination of appropriate facilities. The rental rate includes the initial field preparation for the tournament along with field maintenance scheduled between games when necessary. Softball field maintenance will be scheduled after the 5th and 10th consecutive softball games. The minimum tournament rate must be paid before the tournament and any additional fees associated with the tournament (lights, diamond dry) must be paid within 10 working days following the tournament. A contract **MUST** be signed prior to tournament.

All information regarding the tournament (insurance, contract, dates and times) must be submitted to the Parks and Recreation office a minimum of 7 days prior to the actual event. No field reservation will be accepted without receipt of a non-refundable reservation fee equal to 1/3 of minimal rental fee. Tournament brackets are due 3 working days prior to tournament start, with a non-refundable bracket fee payable with all other reservation fees. These deposits may be applied to the final field rental payment.

PRIVATE USE OF SOFTBALL FIELD(S) - NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff.

E. CANYON VIEW PARK/SPORTS COMPLEX

In consideration for contributions to the City of Grand Junction from Grand Mesa Youth Soccer Association (GMYSA) will receive second priority in scheduled uses (after Parks and Recreation Department uses) of the multi-use fields and will additionally pay discounted player fees for regular league play.

F. STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be pre-approved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be pre-approved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be

assessed a fee for rental. A clean-up fee may be assessed to any organization using the facility and leaving the facility in disarray.

G. **TENNIS COURT USE**

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

H. **TWO RIVERS CONVENTION CENTER**

Two Rivers Convention Center is available for rent to individuals and organizations. Refer to Two Rivers Policies and Procedures for additional information.

IV. **MUNICIPAL GOLF COURSES**

A. **SEASON TICKETS**

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited - Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited - Tiara Rado** - Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

B. **GREEN FEES**

Daily green fees will be charged for daily use.

C. **GOLF TOURNAMENTS**

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days before the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes, which have been leased or purchased, must be paid for, in full, by the sponsoring group by completion of play.

D. MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

E. GOLF RESERVATION

One tee time for weekends and holidays may be reserved two days in advance, either in person or by telephone. Two tee times may be reserved for weekdays.

V. MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12-1 through 12-3.

VI. FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

Municipal Golf Courses			2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Season Tickets								
1. Unlimited	annual		\$309.00	\$247.00	\$321.00	\$257.00	\$327.00	\$262.00
2. Limited	annual		\$247.00	\$198.00	\$257.00	\$206.00	\$262.00	\$210.00
3. Junior - LIMITED	annual		\$100.00	\$80.00	\$104.00	\$83.00	\$106.00	\$85.00
B. Green Fees								
1. With Season Ticket								
a. 9 unlimited			\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
b. 18 unlimited			\$7.25	n/a	\$7.50	n/a	\$7.75	n/a
c. 9 limited			\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
d. 18 limited			\$7.25	n/a	\$7.50	n/a	\$7.75	n/a
e. Junior 9 limited	see "limited"		\$2.25	n/a	\$2.50	n/a	\$2.75	n/a
f. Junior 18 limited	see "limited"		\$3.00	n/a	\$3.25	n/a	\$3.50	n/a
2. Daily Green Fees (w/o season ticket)								
a. 9 holes Monday-Thursday			\$9.75	n/a	\$10.50	n/a	\$11.00	n/a
b. 9 holes Friday-Sunday			\$12.50	n/a	\$13.25	n/a	\$14.00	n/a
c. 18 holes Monday-Thursday			\$17.50	n/a	\$18.50	n/a	\$19.50	n/a
d. 18 holes Friday-Sunday			\$21.00	n/a	\$22.25	n/a	\$23.50	n/a
e. Junior 9 holes Monday-Thursday	see "limited"		\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
f. Junior 9 holes Friday-Sunday	see "limited"		\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
g. Junior 18 holes Monday-Thursday	see "limited"		\$8.75	n/a	\$9.25	n/a	\$9.75	n/a
h. Junior 18 holes Friday-Sunday	see "limited"		\$8.75	n/a	\$9.25	n/a	\$9.75	n/a
C. Golf Cart Fees								
b. 9 holes			\$11.00		\$12.00	n/a	\$12.00	n/a
c. 18 holes			\$20.00		\$21.00	n/a	\$21.00	n/a
c. 20 punch card			\$176.00		\$186.00	n/a	\$186.00	n/a
D. Golf Tournament Fees								
1. Tournament Application Fee	per request non refundable		\$40.00	n/a	\$40.00	n/a	\$40.00	n/a
2. Tournament Deposit	per tournament		\$125.00	n/a	\$125.00	n/a	\$125.00	n/a
3. Exempt Tournament Fee			\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
E. Mid Year Season Tickets								
	1/2 price after 8/15							

Cemetery		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Grave Space							
1. Regular	Note	\$790.00	n/a	\$820.00	n/a	\$850.00	n/a
2. Cremation Garden		\$350.00	n/a	\$360.00	n/a	\$375.00	n/a
3. Columbarium		\$1,105.00	n/a	\$1,145.00	n/a	\$1,185.00	n/a
4. Scattering Garden		\$440.00	n/a	\$455.00	n/a	\$470.00	n/a
5. Memorial Tree		\$350.00	n/a	\$360.00	n/a	\$375.00	n/a
6. Mausoleum		**	n/a	**	n/a	**	n/a
B. Grave Opening/Close							
1. Adult		\$510.00	n/a	\$530.00	n/a	\$550.00	n/a
2. Child		\$255.00	n/a	\$265.00	n/a	\$275.00	n/a
3. Infant		\$225.00	n/a	\$235.00	n/a	\$245.00	n/a
4. Urn		\$225.00	n/a	\$235.00	n/a	\$245.00	n/a
5. Disinterment		\$1,020.00	n/a	\$1,055.00	n/a	\$1,095.00	n/a
6. Reinterment		\$510.00	n/a	\$530.00	n/a	\$550.00	n/a
7. Sundays/Holidays		\$255.00	n/a	\$265.00	n/a	\$275.00	n/a
C. Stones							
1. Monument Setting		\$155.00	n/a	\$160.00	n/a	\$165.00	n/a
2. Landscaping		\$130.00	n/a	\$135.00	n/a	\$140.00	n/a
D. Development Fees							
1. Regular	*	\$230.00	n/a	\$230.00	n/a	\$230.00	n/a
2. Cremation Garden	*						
E. Perpetual Care							
1. Regular		\$255.00	n/a	\$265.00	n/a	\$275.00	n/a
2. Cremation Garden		\$100.00	n/a	\$105.00	n/a	\$110.00	n/a
F. Transfer Fee							
		\$100.00	n/a	\$105.00	n/a	\$110.00	n/a
G. Recording Fee							
		\$50.00	n/a	\$52.00	n/a	\$55.00	n/a
* Development Fee charged only on lots purchased prior to 1986							
** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one space for a landscape buffer. Charges include - Grave Space, Perpetual care and Opening & Closing. Recording fees will be charged at the time of use.							
NOTE: 2000, 01, 02 & 03 fees include Development Fees previously added separately.							

VI FORESTRY		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Annual License Fee		\$50.00	n/a	\$50.00	n/a	\$50.00	n/a
B. Memorial Trees		\$350.00	n/a	\$350.00	n/a	\$350.00	n/a

City of Grand Junction Parks and Recreation Department

2002 & 2003 Fees and Charges Policy

I. General Recreation Division		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. General Recreation Programs							
1. Fitness/Dance Programs	1-12 Classes	\$2-\$20/Class	*see below	\$2-\$20/Class	*see below	\$2-\$20/Class	*see below
2. Instructional Programs	1-12 Classes	\$2-\$40/Class	*see below	\$2-\$40/Class	*see below	\$2-\$40/Class	*see below
3. Outdoor Recreation	1-10 Classes	\$1-\$75/Class	*see below	\$1-\$75/Class	*see below	\$1-\$75/Class	*see below
4. Health and Wellness	1-30 Classes	\$5-\$65/Class	*see below	\$5-\$65/Class	*see below	\$5-\$65/Class	*see below
5. Senior	1-30 Classes	\$.15-\$150/Class	*see below	\$.15-\$150/Class	*see below	\$.15-\$150/Class	*see below
6. Other	per event/class	\$0-\$20/Class	*see below	\$0-\$20/Class	*see below	\$0-\$20/Class	*see below
B. Special Events	Per event	\$0-\$10	*see below	\$0-\$25	*see below	\$0-\$25	*see below
C. Sport League Programs							
League Fees	6-15 games	\$25-\$75/game	*see below	\$25-\$75/game	*see below	\$25-\$75/game	*see below
Player Fees (based on average number of players on a team using 60% nonresident & 40% resident)	per team/per season	n/a	n/a	n/a	n/a	n/a	n/a
Fouls/Protests	Each	\$20-\$35	n/a	\$20-\$35	n/a	\$20-\$35	n/a
Spectator Admission (not charged in all programs)	Each	\$.25-\$1	n/a	\$.25-\$1	n/a	\$.25-\$1	n/a
D. Recreation Equipment Rental	Each	\$5-\$50	*see below	\$5-\$50	*see below	\$5-\$50	*see below

Note: All program registration fees are established based on program budget (personnel, equipment, materials, space rental, etc.) in accordance with the appropriate cost recovery identified within this policy. Resident discount is appx. 20% of base fee.

City of Grand Junction Parks and Recreation Department

2002 & 2003 Fees and Charges Policy

II. SWIMMING POOLS		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Daily Pool Admissions							
1. Lincoln Park AND Orchard Mesa							
a. Adult (18-59)	daily	\$3.75	n/a	\$4.25	n/a	\$4.25	n/a
b. Youth (3-17)	daily	\$2.75	n/a	\$3.00	n/a	\$3.00	n/a
c. Infant (2 and under)	daily	\$0.75	n/a	\$1.00	n/a	\$1.00	n/a
d. Senior (60+)	daily	\$2.75	n/a	\$3.00	n/a	\$3.00	n/a
e. Group	as assigned	\$10.00	n/a	\$12.00	n/a	\$12.00	n/a
2. Lincoln Park Waterslide ONLY							
a. Morning Session	daily	\$2.00	n/a	\$2.25	n/a	\$2.25	n/a
b. Afternoon Session	daily	\$2.00	n/a	\$2.25	n/a	\$2.25	n/a
c. Single Ride	daily	\$1.00	n/a	\$1.25	n/a	\$1.25	n/a
d. Tube Rental	daily	\$1.00	n/a	\$1.25	n/a	\$1.25	n/a
e. Punch card	10admissions	\$20.00	n/a	\$22.50	n/a	\$22.50	n/a
f. Pool/slide Admission/Group	M-F after 5pm and all day Sunday	\$10.00	n/a	\$12.00	n/a	\$12.00	n/a
3. Orchard Mesa Pool ONLY							
a. Discount Friday after 5pm	Friday ONLY	\$1.50	n/a	\$1.75	n/a	\$1.75	n/a
b. Discount Saturday	Saturday ONLY	\$1.50	n/a	\$1.75	n/a	\$1.75	n/a
c. Gym & Swim; Group	daily	\$10.00	n/a	\$12.00	n/a	\$12.00	n/a
d. Gym & Swim; Adult	daily	\$3.75	n/a	\$4.25	n/a	\$4.25	n/a
e. Gym & Swim; Youth	daily	\$2.75	n/a	\$3.00	n/a	\$3.00	n/a
f. Gym & Swim; Senior	daily	\$2.75	n/a	\$3.00	n/a	\$3.00	n/a
g. Gym ONLY	daily	\$2.00	n/a	\$2.25	n/a	\$2.25	n/a
h. Hot Tub (plus admission fee)	daily	\$0.75	n/a	\$1.00	n/a	\$1.00	n/a
i. Hot Tub ONLY	daily	\$2.00	n/a	\$2.25	n/a	\$2.25	n/a
j. Fitness Drop-in	daily	\$3.25	n/a	\$3.50	n/a	\$3.50	n/a
	summer season as defined						
B. Summer Season Pool Passes							
1. Combined Lincoln Park and Orchard Mesa							
a. Adult (18-59)	season	\$101.00	\$81.00	\$115.00	\$92.00	\$115.00	\$92.00
b. Youth (3-17)	season	\$74.00	\$59.00	\$81.00	\$65.00	\$81.00	\$65.00
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	season	\$74.00	\$59.00	\$81.00	\$65.00	\$81.00	\$65.00
e. Group (see definition)	season	\$318.00	\$254.00	\$355.00	\$284.00	\$355.00	\$284.00
1. additional group member	season	\$64.00	\$51.00	\$71.00	\$57.00	\$71.00	\$57.00
f. Group Home (see definition)	season	\$318.00	\$254.00	\$355.00	\$284.00	\$355.00	\$284.00
1. additional member	season	\$64.00	\$51.00	\$71.00	\$57.00	\$71.00	\$57.00
g. Monthly Adult		n/a	n/a				
2. Orchard Mesa Pool ONLY	summer season as defined						
a. Adult (18-59)	season	\$81.00	n/a	\$92.00	n/a	\$92.00	n/a
b. Youth (13-17)	season	\$59.00	n/a	\$65.00	n/a	\$65.00	n/a
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	season	\$59.00	n/a	\$65.00	n/a	\$65.00	n/a
e. Group (see definition)	season	\$254.00	n/a	\$284.00	n/a	\$284.00	n/a
1. additional member	season	\$51.00	n/a	\$57.00	n/a	\$57.00	n/a
f. Group Homes (see definition)	season	\$254.00	n/a	\$284.00	n/a	\$284.00	n/a
1. additional member	season	\$51.00	n/a	\$57.00	n/a	\$57.00	n/a
g. Monthly	person	n/a	n/a				
3. Season Pass Replacement	each	\$9.50	n/a	\$10.00	n/a	\$10.00	n/a

NOTE: Effective 7/1 season passes are 1/3 off regular fee. Effective 8/1 season passes are 2/3 of regular fee.

C. Monthly Option on Season Passes							
1. Adult	monthly	n/a	n/a	\$45.00	\$36.00	\$45.00	\$36.00
2. Youth (13-17)	monthly	n/a	n/a	\$32.00	\$26.00	\$32.00	\$26.00
3. Senior (60+)	monthly	n/a	na	\$32.00	\$26.00	\$32.00	\$26.00
4. Group (see definition)	monthly	n/a	n/a	\$137.00	\$110.00	\$137.00	\$110.00
a. additional member	monthly	n/a	n/a	\$28.00	\$23.00	\$28.00	\$23.00

City of Grand Junction Parks and Recreation Department

2002 & 2003 Fees and Charges Policy

II. SWIMMING POOLS		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
D. Punch Cards-20 admissions							
1. Lincoln Park AND Orchard Mesa (combined)							
a. Adult (18-59)	20 admissions	\$68.00	\$64.00	\$77.00	\$73.00	\$77.00	\$73.00
b. Youth (3-17)	20 admissions	\$50.00	\$48.00	\$54.00	\$51.00	\$54.00	\$51.00
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$50.00	\$48.00	\$54.00	\$51.00	\$54.00	\$51.00
2. Orchard Mesa Pool ONLY							
a. Adult (18-59)	20 admissions	\$64.00	n/a	\$73.00	n/a	\$73.00	n/a
b. Youth (3-17)	20 admissions	\$48.00	n/a	\$51.00	n/a	\$51.00	n/a
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$48.00	n/a	\$51.00	n/a	\$51.00	n/a
3. Winter Punch Cards-Orchard Mesa Pool ONLY	Off-Season discount						
a. Adult (18-59)	30 admissions	\$64.00	n/a	\$73.00	n/a	\$73.00	n/a
b. Youth (3-17)	30 admissions	\$48.00	n/a	\$51.00	n/a	\$51.00	n/a
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	30 admissions	\$48.00	n/a	\$51.00	n/a	\$51.00	n/a
4. Fitness							
a. Class	session 8 - 12 classes	\$27-\$38/Class	n/a	\$28-\$39/Class	n/a	\$28-\$39/Class	n/a
E. Learn to Swim Programs							
1. Lincoln Park AND Orchard Mesa Pools							
a. Aquatot 1-3	session 6-12 classes	\$22-\$55	\$18-\$44	\$23-\$56	\$18-\$44	\$23-\$56	\$18-\$44
l. additional parent	session 6-12 classes	\$8-\$10	\$6-\$13	\$8-\$10	\$6-\$13	\$8-\$10	\$6-\$13
b. Waterworks 1-4	session 6-12 classes	\$25-\$55	\$19-\$45	\$23-\$56	\$19-\$45	\$23-\$56	\$19-\$45
c. Hydrosport 1-4	session 6-12 classes	\$25-\$55	\$19-\$45	\$23-\$56	\$19-\$45	\$25-\$55	\$19-\$45
d. Adult/Fitness	session 6-12 classes	\$33-\$48	\$27-\$38	\$33-\$48	\$27-\$38	\$33-\$48	\$27-\$38
e. WSI Rollover	session 6-12 classes	n/a	n/a	n/a	n/a	n/a	n/a
f. Lifeguard Training	session 6-12 classes	\$140-\$180	\$115-\$150	\$140-\$180	\$115-\$150	\$140-\$180	\$115-\$150
g. Lifeguard Recertification	session 6-12 classes	\$50-\$200	\$50-\$200	\$50-\$200	\$50-\$200	\$50-\$200	\$50-\$200
h. Instructor	session 6-12 classes	\$50-\$70	\$40-\$60	\$50-\$70	\$40-\$60	\$50-\$70	\$40-\$60
i. Book fee	book	\$5-\$60	\$5-\$50	\$5-\$60	\$5-\$50	\$5-\$60	\$5-\$50
j. Drop-in Aqua Aerobics	drop in	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75
k. Scholarship Program	session 6-12 classes	n/a	\$6.50		\$8.00		\$8.00
F. Private Pool Parties							
1. Lincoln Park OR Orchard Mesa							
a. 0-51 persons	2 hours	\$201.00	n/a	\$222.00	n/a	\$222.00	n/a
b. each additional person	2 hours	\$2.25	n/a	\$2.50	n/a	\$2.50	n/a
2. Lincoln Park Waterslide							
a. 0-50 persons	2 hours	\$161.00	n/a	\$178.00	n/a	\$178.00	n/a
b. each additional person	new 1998	\$1.25	n/a	\$1.50	n/a	\$1.50	n/a
3. Lincoln Park Pool AND Waterslide							
a. 0-50 persons	2 hours	\$335.00	n/a	\$370.00	n/a	\$370.00	n/a
b. each additional person	2 hours (new '98)	\$2.25	n/a	\$2.50	n/a	\$2.50	n/a
4. Over Booking	per person	\$5.00	n/a	\$5.00	n/a	\$5.00	n/a
5. Annual School Party Use Fee							
a. Pool/Slide - per student	2 hours	\$2.00	n/a	\$2.25	n/a	\$2.25	n/a
6. Birthday Swim Parties							
a. 10 children (minimum)	2 hours	\$79.75	n/a	\$88.00	n/a	\$88.00	n/a
b. Each additional hour	per hour	\$15.00	n/a	\$17.00	n/a	\$17.00	n/a
c. per child/excess of 10	each	\$7.50	n/a	\$8.00	n/a	\$8.00	n/a
G. Facility Use							
1. Lincoln Park AND Orchard Mesa							
a. Shower Use	per use	\$1.50	n/a	\$1.75	n/a	\$1.75	n/a
H. Swim Clubs							
1. Lincoln Park-Moyer Pool							Fees will be negotiated based upon special need demonstrated by the meet sponsor.
2. Orchard Mesa Pool							Fees will be negotiated based upon special need demonstrated by the meet sponsor.
I. Recreation Equipment Rental							
1. Tube and Inflatable Rentals	daily	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a
2. Masks/Fins	daily	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a

City of Grand Junction Parks and Recreation Department

2002&2003 Fees and Charges Policy

III FACILITIES RENTAL		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Barn-Lincoln Park Auditorium							
1. Business Event							
a. Half day	5am to 5pm OR 5pm to Midnight	\$280.00	n/a	\$285.00	n/a	\$290.00	n/a
b. Full day	5am to Midnight	\$435.00	n/a	\$440.00	n/a	\$445.00	n/a
c. Extending Event	per hour	\$40.00	n/a	\$45.00	n/a	\$50.00	n/a
d. Damage Deposit (minimum)		\$250.00		\$250.00		\$250.00	
2. Family Event							
a. Half day	5am to 5pm OR 5pm to Midnight	\$140.00	n/a	\$145.00	n/a	\$145.00	n/a
b. Full day	5am to Midnight	\$220.00	n/a	\$225.00	n/a	\$225.00	n/a
c. Extending Event	per hour	\$25.00	n/a	\$30.00	n/a	\$30.00	n/a
d. Damage Deposit (minimum)		\$100.00		\$100.00		\$100.00	
3. Public Address System	per use	\$30.00	n/a	\$35.00	n/a	\$35.00	n/a
B. Senior Recreation Center							
1. Large Meeting Room	2 hours	\$30.00	n/a				
2. Large Meeting Room	each extra hour	\$20.00	n/a				
C. Park Permits							
1. General Use (no sales)	per use	no charge	n/a	no charge	n/a	no charge	n/a
2. Shelter Reservation - SMALL Riverside, Melrose Canopy, Spring Valley	4 hours	\$15.00	n/a	\$18.00	n/a	\$20.00	n/a
3. Shelter Reservation-SMALL	extra hour	\$5.00	n/a	\$7.50	n/a	\$10.00	n/a
4. Shelter Reservation - MEDIUM Lincoln Park (2), Hawthorne, Sherwood (2), Columbine, Duck Pond, Melrose (SW)	4 hours	\$20.00	n/a	\$23.00	n/a	\$25.00	n/a
5. Shelter Reservation - MEDIUM	extra hour	\$5.00	n/a	\$7.50	n/a	\$10.00	n/a
6. Shelter Reservation - LARGE Canyon View Gunnison Shelter	4 hours	\$25.00	n/a	\$28.00	n/a	\$30.00	n/a
7. Shelter Reservation - LARGE	extra hour	\$10.00	n/a	\$12.50	n/a	\$15.00	n/a
8. Shelter Reservation - EXTRA LARGE -Canyon View Grand Shelter	4 hours	\$40.00	n/a	\$43.00	n/a	\$45.00	n/a
9. Shelter Reservation - EXTRA LARGE	extra hour	\$15.00	n/a	\$17.50	n/a	\$20.00	n/a
10. Volleyball Court-Canyon View (rented with Grand Shelter only)	4 hours	\$10.00	n/a	\$13.00	n/a	\$10.00	n/a
11. Business Use - City Parks or Riverfront (with sales/admission-- the greater of: a. minimum daily rate b. 15% of gross sales		\$125.00 or 15% gross	n/a	\$130.00 or 15% gross	n/a	\$135.00 or 15% gross	n/a
12. Camps							
a. Park Reservation - first day	day 1	15% of users gross revenue plus standard \$100 field rental fee	n/a	15% of users gross revenue plus standard \$100 field rental fee	n/a	15% of users gross revenue plus standard \$100 field rental fee	n/a
b. Park Reservation - additional day	each additional day	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
13. General Use							
a. Cross Country Meets, Etc.	per event	Direct Cost	n/a	Direct Cost	n/a	Direct Cost	n/a
b. Field Use	per event	Direct Cost Reimbursement or \$25/hour minimum	n/a	Direct Cost Reimburse ment or \$25/hour minimum	n/a	Direct Cost Reimburse ment or \$25/hour minimum	n/a

City of Grand Junction Parks and Recreation Department

2002&2003 Fees and Charges Policy

III FACILITIES RENTAL		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
D. Softball Field Use - Columbine Kronkright and Canyon View							
1. Tournaments							
a. Games 1-5 (minimum)	per day/per field	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
b. Games 6-10	per day/per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
c. Games 11-15	per day/per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
2. Tournaments Co-Sponsored							
a. Games 1-5 (minimum)	per day/per field	\$63.00	n/a	\$63.00	n/a	\$63.00	n/a
b. Games 6-11	per day/per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
c. Games 11-16	per day/per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
3. Field Rental (non tournament)							
a. Private Use	per hour/per field	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a
b. Public Use with admission charge							
The greater of:							
a. Minimum or				\$40.00 min		\$40.00 min	
b. Per person (gate count x rate) or		\$40.00 min or	n/a	or \$1.00/pp	n/a	or \$1.00/pp	n/a
c. 15% of ticket price	per event/per game	\$1.00/pp or 15%		or 15%		or 15%	
4. Lights	per hour/per field	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a
E. Canyon View Park							
1. League Play: GMYSA/GJSA & affiliates							
	per player/per season	\$5-15	n/a	\$5-15	n/a	\$5-15	n/a
2. League Play							
		\$5-18	n/a	\$5-18	n/a	\$5-18	n/a
3. Tournament Play: GMYSA & affiliates							
		25% discount	n/a	25% discount	n/a	25% discount	n/a
4. Tournament Play							
a. Championship Field 8am-5pm	per day	\$150.00	n/a	\$150.00	n/a	\$150.00	n/a
b. Championship Field before 8am and/or after 5pm	per hour	\$45.00	n/a	\$45.00	n/a	\$45.00	n/a
c. Championship Field - half day 8am - 1:30pm	half day use	\$105.00	n/a	\$105.00	n/a	\$105.00	n/a
d. Lights	per hour	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a
5. Tournament Play							
a. All other multi-purpose fields 8am - 5pm	per field	\$100.00	n/a	\$100.00	n/a	\$100.00	n/a
b. All other multi-purpose fields before 8am and/or after 5pm	per hour	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a
d. All other multi-purpose fields half day - 8am-1:30pm	half day use	\$70.00	n/a	\$70.00	n/a	\$70.00	n/a
8. Canyon View Baseball Field Baseball Use							
The greater of:							
a. Minimum or				\$65.00 min		\$70.00 min	
b. Per person (gate count x rate) or		\$65.00 min or	n/a	or \$1.00/pp	n/a	or \$1.00/pp	n/a
c. 15% of ticket price	per use	\$1.00/pp or 15%		or 15%		or 15%	
2nd, 3rd, & 4th games of tournament	per day			\$65.00		\$70.00	
Second game of double header - must be between same 2 teams							
		\$55.00	n/a	\$55.00	n/a	\$60.00	n/a
Without admission							
	per use/per game	\$65.00	n/a	\$65.00	n/a	\$70.00	n/a
Non Baseball Use							
The greater of:							
a. Minimum or				\$125.00 min		\$150.00 min	
b. Per person (gate count x rate) or		\$125.00 min or	n/a	\$1.00/pp or	n/a	\$1.00/pp or	n/a
c. 15% of ticket price	per use/event	\$1.00/pp or 15%		15%		15%	
State & National Playoffs							
4 game maximum per day	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a
Set up prior to event							
	per day	\$125.00	n/a	\$125.00	n/a	\$150.00	n/a

City of Grand Junction Parks and Recreation Department

2002&2003 Fees and Charges Policy

III FACILITIES RENTAL		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
F. Stocker Stadium/Suplizio Baseball Field							
Baseball Field Baseball Use							
The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use	\$65.00 min or \$1.00/pp or 15%	n/a	\$65.00 min or \$1.00/pp or 15%	n/a	\$90.00 min or \$1.00/pp or 15%	n/a
2nd, 3rd, & 4th games of tournament	per day			\$65.00		\$90.00	
Second game of double header - must be between same 2 teams		\$55.00	n/a	\$55.00	n/a	\$60.00	n/a
Without admission	per use/per game	\$65.00	n/a	\$65.00	n/a	\$90.00	n/a
Non Baseball Use							
The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use/event	\$125.00 min or \$1.00/pp or 15%	n/a	\$125.00 min or \$1.00/pp or 15%	n/a	\$150.00 min or \$1.00/pp or 15%	n/a
State & National Playoffs 4 game maximum per day	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a
JUCO Tournament (contract)	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a
Set up prior to event	per day	\$125.00	n/a	\$125.00	n/a	\$150.00	n/a
Football Field							
The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	minimum per use	\$125.00 min or \$1.00/pp or 15%	n/a	\$125.00 min or \$1.00/pp or 15%	n/a	\$150.00 min or \$1.00/pp or 15%	n/a
Without admission charge	minimum per use	\$125.00	n/a	\$125.00	n/a	\$150.00	n/a
				Fees plus direct lining & field set up costs		Fees plus direct lining & field set up costs	
Single game out of Sept-Nov season	per game						
State and National Playoffs	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a
Set up prior to event	per day	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a
Track							
The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use	\$65.00 min or \$1.00/pp or 15%	n/a	\$65.00 min or \$1.00/pp or 15%	n/a	\$70.00 min or \$1.00/pp or 15%	n/a
Without admission charge	per use	\$65.00	n/a	\$65.00	n/a	\$70.00	n/a
Set up prior to event	per day	\$65.00	n/a	\$65.00	n/a	\$70.00	n/a
Lockerroom Rental							
a. Entire facility	per use/day	\$175.00	n/a	\$175.00	n/a	\$180.00	n/a
b. One side of facility	per use/day	\$75.00	n/a	\$75.00	n/a	\$80.00	n/a
c. Officials area	per use/day	\$25.00	n/a	\$25.00	n/a	\$30.00	n/a
d. Special Clean-up	per use	\$35.00	n/a	\$35.00	n/a	\$40.00	n/a
Stadium Field Lights - Stocker and Suplizio Field							
	per hour	\$76.00	n/a	\$76.00	n/a	\$76.00	n/a
Bleacher Rental							
a. Stadium event	per event	n/c	n/a	n/c	n/a	n/c	n/a
b. Outside event	Not Available	n/a	n/a	n/a	n/a	n/a	n/a
G. Tennis Court Rental							
	per court/per hour	\$15.50	n/a				

**City of Grand Junction Parks and Recreation Department
2002 & 2003 Fees and Charges Policy**

III FACILITIES RENTAL		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
H. Two Rivers Convention Center							
I. Meeting Rooms							
a. 15 x 28	Max 4 hours	\$52.00	n/a				
	Each additional hour	\$13.00					
b. 30 x 28	Max 4 hours	\$104.00	n/a				
	Each additional hour	\$26.00					
c. 45 x 28	Max 4 hours	\$156.00	n/a				
	Each additional hour	\$39.00					
d. 60 x 28	Max 4 hours	\$208.00	n/a				
	Each additional hour	\$52.00					
e. 75 x 28	Max 4 hours	\$260.00	n/a				
	Each additional hour	\$65.00					
2. Creek Meeting Rooms							
a. Dominguez Creek Room (20x20)				\$72.00	n/a	\$75.00	n/a
Plateau Creek Room (20x20)				\$72.00	n/a	\$75.00	n/a
Escalante Creek Room (20x20)				\$72.00	n/a	\$75.00	n/a
Adobe Creek Room (20x20)				\$72.00	n/a	\$75.00	n/a
b. Combo of 2-20x20 Rooms				\$144.00	n/a	\$150.00	n/a
Combo of 3-20x20 Rooms				\$216.00	n/a	\$225.00	n/a
Combo of 4-20x20 Rooms				\$288.00	n/a	\$300.00	n/a
c. Kannah Creek Room (34x40)				\$245.00	n/a	\$255.00	n/a
Whitewater Creek Room				\$245.00	n/a	\$255.00	n/a
d. Combo of 2-34 x 40 rooms (34 x 80)				\$490.00	n/a	\$510.00	n/a
e. Combo of 54 x 40 Rooms				\$389.00	n/a	\$405.00	n/a
f. Entire Creek Meeting Rooms				\$778.00	n/a	\$809.00	n/a
2. Exhibition Space							
a. Section A - Colorado Room							
1. Day 1		\$900.00	n/a	\$1,200.00	n/a	\$1,248.00	n/a
2. Day 2 & succeeding days		\$870.00	n/a	\$1,140.00	n/a	\$1,186.00	n/a
b. Section B - Gunnison Room							
1. Day 1		\$495.00	n/a	\$660.00	n/a	\$686.00	n/a
2. Day 2 & succeeding days		\$479.00	n/a	\$627.00	n/a	\$652.00	n/a
c. Sections A & B -							
1. Day 1		\$1,302.00	n/a	\$1,860.00	n/a	\$1,934.00	n/a
2. Day 2 & succeeding days		\$1,256.00	n/a	\$1,767.00	n/a	\$1,838.00	n/a
d. Sections A & B & 75 x 28 Colorado and Gunnison Rooms							
1. Day 1		\$1,595.00	n/a				
2. Day 2 & succeeding days		\$1,553.00	n/a				
d. Sections A & B & 54 x 80 River Rooms & Creek Rooms							
1. Day 1				\$2,638.00	n/a	\$2,743.00	n/a
2. Day 2 & succeeding days				\$2,545.00	n/a	\$2,647.00	n/a
3. Service and Business Club Chef's Choice luncheons that meet on a recurring basis							
		\$6.75	n/a	\$9.38	n/a	\$9.75	n/a
4. Service Club luncheons that have at least 100 members and contribute at least \$50,000 to the local community.							
		n/a	n/a	\$8.75	n/a	\$9.75	n/a
5. Room rent for local organizations may be waived if meal costs exceed room rental schedule.							
6. Discount on Room Rent w/ meal							
	Per day	50%	n/a	50%	n/a	50%	n/a
7. Patio							
	per day	\$120.00	n/a				
8. Reception Area							
	per day	\$50.00	n/a				
9. Ticket Booth							
	per day			\$125.00	n/a	\$130.00	n/a
10. Coat Check							
	per use	comp	n/a	\$60.00	n/a	\$62.00	n/a
11. Business Center (Work room)							
	per use			\$75.00	n/a	\$78.00	n/a
12. Concourse Hallway (Trade Booths)							
	per booth			\$25.00	n/a	\$26.00	n/a
13. Hallway (Trade Booths)							
	per booth			\$25.00	n/a	\$26.00	n/a
14. Atrium							
				\$61.00	n/a	\$67.00	n/a
15. Plaza Area							
	based on usage			.09 sq ft	n/a	.10 sq ft	n/a
16. Parking Area							
	based on usage			.05 sq ft	n/a	.06 sq ft	n/a
17. Set-Up/Tear-Down							

City of Grand Junction Parks and Recreation Department
2002 & 2003 Fees and Charges Policy

III FACILITIES RENTAL			2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
a. Tear down, beyond contracted hours	per hour		\$125.00	n/a	\$150.00	n/a	\$156.00	n/a
b. Hallway furniture removal	per event		\$50.00	n/a				
c. Forklift w/Driver	First 2 hours		n/c	n/a				
1. prescheduled up to 8 hours	per hour		\$40.00	n/a	\$45.00	n/a	\$50.00	n/a
d. Scissor lift	per hour				\$45.00	n/a	\$50.00	n/a

**City of Grand Junction Parks and Recreation Department
2002 & 2003 Fees and Charges Policy**

III FACILITIES RENTAL		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
18. Equipment Rental							
a. Tables	each	\$5.00	n/a	\$5.00	n/a	\$5.00	n/a
b. TV/VCR	per day	\$25.00	n/a	\$50.00	n/a	\$50.00	n/a
c. Chairs	each - per event	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a
d. Dance Floor (old or new floor)	per use	\$300.00	n/a	\$50 or \$300	n/a	\$50 or \$300	n/a
e. Electric Spydors	each - per event	\$10.00	n/a	\$12.00	n/a	\$12.00	n/a
f. 4 Plex	each - per event	\$5.00	n/a	\$6.00	n/a	\$6.00	n/a
g. Table Cloths	each	\$2.50	n/a	\$3.00	n/a	\$3.00	n/a
h. Staging	each	\$5.00	n/a	\$10.00	n/a	\$10.00	n/a
i. Risers	each	\$5.00	n/a	\$5.00	n/a	\$5.00	n/a
j. Lecturn/Podium	each	\$25.00	n/a	n/c	n/a	n/c	n/a
k. Microphone (corded)	1 n/c w/ rental	\$10.00	n/a	\$10.00	n/a	\$10.00	n/a
l. Microphone (cordless)	each	\$30.00	n/a	\$50.00	n/a	\$50.00	n/a
m. Overhead Projector	per use	\$25.00	n/a	\$35.00	n/a	\$35.00	n/a
n. Portable Projection Screen	per use	\$10.00	n/a	\$25.00	n/a	\$25.00	n/a
o. Projection Screen 40'	"A" Section per use	\$40.00	n/a	\$50.00	n/a	\$50.00	n/a
p. Slide Projector - incl. screen	per use	\$25.00	n/a	\$35.00	n/a	\$35.00	n/a
q. LCD Projector - incl. screen	per use	\$200.00	n/a	\$300.00	n/a	\$300.00	n/a
r. Video Projector - incl. screen	per use	\$75.00	n/a	\$100.00	n/a	\$100.00	n/a
s. Piano				\$25.00	n/a	\$25.00	n/a
t. Sound Projection (tape/c.d's)	per use			\$25.00	n/a	\$25.00	n/a
u. Spotlight	per use			\$100.00	n/a	\$100.00	n/a
v. Skirting	per skirt			\$15.00	n/a	\$15.00	n/a
w. Sound System (house)	per use			n/c	n/a	n/c	n/a
x. Pipe & Drape	per booth			\$15.00	n/a	\$15.00	n/a
y. 3 phase power	per use			\$175.00	n/a	\$175.00	n/a
z. Telephone hookup	per phone			\$25.00	n/a	\$25.00	n/a
19. Other Fees							
a. Flipchart	Each - per use	\$15.00	n/a	\$25.00	na	\$25.00	n/a
b. Easel	Each-per use	n/c	n/a	n/c	n/a	n/c	n/a
c. Whiteboards with markers	Each--per use			\$10.00	n/a	\$10.00	n/a
d. Fax document (sending or receiving)	per page	\$1.50	n/a	\$1.50	n/a	\$1.50	n/a
e. Copies	per page	\$0.10	n/a	\$0.10	n/a	\$0.10	n/a
f. Extension Cords	per unit			\$6.00	n/a	\$6.00	n/a
20. Security Services							
	per hour/per representative	\$18.50	n/a				
A Section (trade show set up/tear down)				greater of \$150 or \$19 per hour	n/a	same as 2002	n/a
B Section (trade show set up/tear down)				greater of \$95 or \$19 per hour	n/a	same as 2002	n/a
A/B (trade show set up/tear down)				greater of \$190 or \$19 per hour	n/a	same as 2002	n/a
Creek Rooms (trade show set up/tear down)				greater of \$78 or \$19 per hour	n/a	same as 2002	n/a
A/B /Creek Rooms (trade show set up/tear down)				greater pf \$200 or \$19 per hour	n/a	same as 2002	n/a
Public or Required Security (mgmt discretion)	per hour per officer			\$19 per hour	n/a	\$19 per hour	n/a
Annual audio-visual rates for perpetual use (one year contractual agreement)	exclusions	n/c	n/a	annual \$600	n/a	annual \$600	n/a

City of Grand Junction Parks and Recreation Department

2002 & 2003 Fees and Charges Policy

Municipal Golf Courses		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Season Tickets							
1. Unlimited	annual	\$309.00	\$247.00	\$321.00	\$257.00	\$327.00	\$262.00
2. Limited	annual	\$247.00	\$198.00	\$257.00	\$206.00	\$262.00	\$210.00
3. Junior - LIMITED	annual	\$100.00	\$80.00	\$104.00	\$83.00	\$106.00	\$85.00
B. Green Fees							
1. With Season Ticket							
a. 9 unlimited		\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
b. 18 unlimited		\$7.25	n/a	\$7.50	n/a	\$7.75	n/a
c. 9 limited		\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
d. 18 limited		\$7.25	n/a	\$7.50	n/a	\$7.75	n/a
e. Junior 9 limited	see "limited"	\$2.25	n/a	\$2.50	n/a	\$2.75	n/a
f. Junior 18 limited	see "limited"	\$3.00	n/a	\$3.25	n/a	\$3.50	n/a
2. Daily Green Fees (w/o season ticket)							
a. 9 holes Monday-Thursday		\$9.75	n/a	\$10.50	n/a	\$11.00	n/a
b. 9 holes Friday-Sunday		\$12.50	n/a	\$13.25	n/a	\$14.00	n/a
c. 18 holes Monday-Thursday		\$17.50	n/a	\$18.50	n/a	\$19.50	n/a
d. 18 holes Friday-Sunday		\$21.00	n/a	\$22.25	n/a	\$23.50	n/a
e. Junior 9 holes Monday-Thursday	see "limited"	\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
f. Junior 9 holes Friday-Sunday	see "limited"	\$5.00	n/a	\$5.25	n/a	\$5.50	n/a
g. Junior 18 holes Monday-Thursday	see "limited"	\$8.75	n/a	\$9.25	n/a	\$9.75	n/a
h. Junior 18 holes Friday-Sunday	see "limited"	\$8.75	n/a	\$9.25	n/a	\$9.75	n/a
C. Golf Cart Fees							
b. 9 holes		\$11.00		\$12.00	n/a	\$12.00	n/a
c. 18 holes		\$20.00		\$21.00	n/a	\$21.00	n/a
c. 20 punch card		\$176.00		\$186.00	n/a	\$186.00	n/a
D. Golf Tournament Fees							
1. Tournament Application Fee	per request non refundable	\$40.00	n/a	\$40.00	n/a	\$40.00	n/a
2. Tournament Deposit	per tournament	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a
3. Exempt Tournament Fee		\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
E. Mid Year Season Tickets							
	1/2 price after 8/15						

City of Grand Junction Parks and Recreation Department

2002 & 2003 Fees and Charges Policy

Cemetery		2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Grave Space							
1. Regular	Note	\$790.00	n/a	\$820.00	n/a	\$850.00	n/a
2. Cremation Garden		\$350.00	n/a	\$360.00	n/a	\$375.00	n/a
3. Columbarium		\$1,105.00	n/a	\$1,145.00	n/a	\$1,185.00	n/a
4. Scattering Garden		\$440.00	n/a	\$455.00	n/a	\$470.00	n/a
5. Memorial Tree		\$350.00	n/a	\$360.00	n/a	\$375.00	n/a
6. Mausoleum		**	n/a	**	n/a	**	n/a
B. Grave Opening/Close							
1. Adult		\$510.00	n/a	\$530.00	n/a	\$550.00	n/a
2. Child		\$255.00	n/a	\$265.00	n/a	\$275.00	n/a
3. Infant		\$225.00	n/a	\$235.00	n/a	\$245.00	n/a
4. Urn		\$225.00	n/a	\$235.00	n/a	\$245.00	n/a
5. Disinternment		\$1,020.00	n/a	\$1,055.00	n/a	\$1,095.00	n/a
6. Reinternment		\$510.00	n/a	\$530.00	n/a	\$550.00	n/a
7. Sundays/Holidays		\$255.00	n/a	\$265.00	n/a	\$275.00	n/a
C. Stones							
1. Monument Setting		\$155.00	n/a	\$160.00	n/a	\$165.00	n/a
2. Landscaping		\$130.00	n/a	\$135.00	n/a	\$140.00	n/a
D. Development Fees							
1. Regular	*	\$230.00	n/a	\$230.00	n/a	\$230.00	n/a
2. Cremation Garden	*						
E. Perpetual Care							
1. Regular		\$255.00	n/a	\$265.00	n/a	\$275.00	n/a
2. Cremation Garden		\$100.00	n/a	\$105.00	n/a	\$110.00	n/a
F. Transfer Fee							
		\$100.00	n/a	\$105.00	n/a	\$110.00	n/a
G. Recording Fee							
		\$50.00	n/a	\$52.00	n/a	\$55.00	n/a

* Development Fee charged only on lots purchased prior to 1986

** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one space for a landscape buffer. Charges include - Grave Space, Perpetual care and Opening & Closing. Recording fees will be charged at the time of use.

NOTE: 2000, 01, 02 & 03 fees include Development Fees previously added separately.

City of Grand Junction Parks and Recreation Department

2002 & 2003 Fees and Charges Policy

VI FORESTRY	2001 Fee	2001 Resident	2002 Fee	2002 Resident	2003 Fee	2003 Resident
A. Annual License Fee	\$50.00	n/a	\$50.00	n/a	\$50.00	n/a
B. Memorial Trees	\$350.00	n/a	\$350.00	n/a	\$350.00	n/a