CITY OF GRAND JUNCTION

RESOLUTION NO. 112-03

A RESOLUTION ESTABLISHING THE 2004 – 2005 FEES AND CHARGES POLICY FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the Fees and Charges policy is hereinafter set forth be those for the Parks and Recreation Department for 2004 and 2005.

PASSED AND ADOPTED this 3rd day of December, 2003.

<u>/s/ Jim Spehar</u> Jim Spehar Mayor

ATTEST:

<u>/s/ Stephanie Tuin</u> Stephanie Tuin City Clerk

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for residents and nonresidents for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

DEFINITIONS

<u>DIRECT COST</u> - cost of part-time staff (e.g. instructors, leaders, lifeguards,) supplies, materials, building rental and advertising, etc.

<u>INDIRECT COST</u> - cost of (full-time staff eg. recreation/park superintendents, recreation supervisors, facility managers, maintenance workers) maintenance, facility utilities, operating equipment, or other overhead, capital equipment etc.

COST RECOVERY CATEGORIES

1. <u>MINIMAL COST RECOVERY</u> – Recreation programs and/or facilities may recover less than 50% of the direct costs.

Programs

Therapeutic Recreation Asset based Programs "Learn to Swim" Scholarship Program Teen Programs Special Events Recreation Sch

Scholarship

Program

Facilities

Senior Recreation Center

2. <u>**PARTIAL COST RECOVERY**</u> – Recreation programs and/or facilities will recover a minimum of 70% of the direct and indirect operating costs.

Programs

Aquatics Early Childhood Senior Recreation Arts, Music and Culture Youth General Recreation Youth Athletics

Facilities: Specific facilities will recover a minimum of 40-90% of the direct and indirect operating costs (excluding capital)

Two Rivers Convention Center	- 65-80%
Swimming Pools	- 80-90%
Cemetery	- 80-100%

3. <u>FULL COST RECOVERY</u> – Recreation programs and/or facilities will recover a minimum of 100% of the direct and indirect operating costs.

Programs

Adult Athletics	Dutdoor Recreation	
Adult General Recreation	Specialized	Technical
Instruction		
Adult Fitness	Arts, Music and Cul	ture

Facilities

Golf Courses

4. **<u>RECREATION PROGRAMS TARGETED COST RECOVERY</u>** - the targeted cost recovery for all recreation programs combined is 70-80%.

GENERAL DEPARTMENTAL POLICIES

CITY DISCOUNT

A person(s) residing within the City limits of the City of Grand Junction receives a discounted resident rate of 20%. The 20% will apply to recreation classes/programs, season passes for Lincoln Park -Moyer Pool, Lincoln Park and Tiara Rado Golf Courses. The resident discount does **NOT** apply to daily golf and pool fees, special events, Stocker Stadium/Suplizio Field, Municipal Cemeteries, Two Rivers Convention Center, and the Lincoln Park Auditorium. All fees at the Orchard Mesa Community Center Pool are discounted because of the City-County joint funding. The City resident discount for pool punch cards is 15%. Punch cards are valid at both Lincoln Park-Moyer Pool and the Orchard Mesa Community Center Pool.

Note: All fees will be rounded to the nearest quarter.

SPONSORSHIP OF GROUPS

The groups which are co-sponsored by the Department are: Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Grand Mesa Youth Soccer Association (GMYSA), Mesa County Jr. Football Association, Lincoln Park and Tiara Rado Golf Clubs, and the Fourth of July Celebration Committee.

RETURNED CHECK

There will be a \$10.00 service charge on checks returned for insufficient funds, an additional \$10 will be charged if the account goes to collection.

AGE CATEGORIES

InfantUnder 3 years of ageYouth3 - 17 years of ageAdult18 and older

FAMILY DEFINITION

Husband, wife and *children including natural, adopted, foster and stepchildren, living under the same roof.

*Children - Must be 17 years or younger, or full-time student under 24 years of age.

GROUP DEFINITION

Any group of five or fewer individuals. Resident discount will be extended if ALL five individuals are City residents. Nonresident rate will be applied if any one or more individual(s) in the "group" are classified as nonresident(s). There will be an additional fee, per person, for more than five individuals comprising a group.

LATE REGISTRATION FEES

Youth Sports Programs: A late fee of \$5 may be assessed on player registrations taken after the date on which teams are formed.

Adult Sports Programs: A late fee of \$50 may be assessed on team registrations taken after the date on which league schedules are formed.

REFUND AND SATISFACTION GUARANTEE

A full credit toward a future program or activity or a refund will be issued for any program that is cancelled by the department. If, for any reason, you find that you cannot participate in a program for which you are registered, credits or refunds will gladly be given for most programs – for best results, please request these before the class meets for the first time. Some programs require notification of your withdrawal seven (7) days prior to the beginning of the program, and in some cases, full refunds cannot be granted if expenses for the program have already been incurred. Please check your program receipt for specific information, or ask our leisure service representatives.

...and

If you are not satisfied with a class, program or activity offered by our department, let us know your concerns in writing within 10 days of the last class. We will arrange for you to repeat the program at no additional charge, receive a credit which may be applied to another activity, or receive a refund. This policy does not apply to trips and tours, adult sport league programs, and season passes/tickets or punch cards for golf or swimming.

TRANSFER

Program transfers are permitted, provided that space is available.

I. GENERAL RECREATION DIVISION

A. GENERAL RECREATION PROGRAMS

General Recreation participant program fees are based on the cost of providing the service and the pre-determined cost recovery percentage for that program/activity.

B. SPECIAL EVENTS

The Department will offer special events to the public for which a fee may be charged as based on the minimal cost recovery rule, recovering less than 50% of direct program costs; or as indicated for raising funds to be allocated to a specific cause.

C. <u>SPORT LEAGUE PROGRAMS</u>

The Parks and Recreation Department will provide youth and adult, competitive and recreational league programs including, but not limited to softball, football, wrestling, volleyball, soccer, basketball and tennis.

D. RECREATION EQUIPMENT RENTAL

Individuals may rent volleyball equipment from the Department for private use. A rental fee and deposit will be required before issuing equipment. The equipment must be returned in good condition the next business day. The deposit shall be forfeited if equipment is not returned on time and in acceptable condition.

II. SWIMMING POOLS

A. DAILY POOL ADMISSIONS

FREE SWIM DAY

Free pool admission for individuals 17 and under will be offered on Wednesdays from 9:30 A.M. - Noon and 1:30 P.M. - 4:30 P.M. at the Lincoln Park-Moyer Swimming Pool . Wednesdays free day admission is valid for the pool complex only and <u>will not be valid for the waterslide</u>. Certain Wednesdays may be excluded based upon predetermined closings to the public (e.g. swim meets).

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other use.

HOT TUB USE FEE - ORCHARD MESA POOL ONLY

A person may pay a fee in addition to the admission in order to utilize the hot tub at the Orchard Mesa Community Center Pool. Length of use will not be restricted, other than by the posted recommendations. Additionally, a person may pay a fee to enter the facility to use the HOT TUB ONLY.

LINCOLN PARK-MOYER POOL AND SLIDE DISCOUNT

A discounted admission rate will be extended at specific times throughout the week for the combined use of the pool and slide. If a patron has a punch card, season pass, or has paid a family admission, she/he may pay an additional individual fee for waterslide admission.

B. SUMMER SEASON POOL PASSES

Swimming pool summer season passes are available for use at both the Lincoln Park and Orchard Mesa Community Center Pool. An individual may purchase a season pass valid for Orchard Mesa Pool only. The Lincoln Park-Moyer Pool seasonal opening and closing dates are set annually based upon the existing School District #51 school calendar.

GROUP HOME POOL PASSES

"Group" pool passes will be sold to *group homes. The 5 individual limit will not apply.

*GROUP HOME as defined in City Zoning Code.

MID-SEASON PURCHASE OF POOL PASSES

Summer swimming pool season passes are available beginning July 1 for 1/3 off the regular fee and August 1 for 2/3 off the regular fee.

MONTHLY OPTION ON POOL PASSES

A monthly pass, featuring unlimited swims for May/June, July, and August/September, may be sold for one-third the regular season pass fee plus 15%.

C. <u>PUNCH CARDS</u>

The purpose of a PUNCH CARD is to offer discounted fees to frequent swimmers. The cost of the punch card is based on discounted single admission fees (10% discount for non-residents and 15% discount for residents). Punch cards are available for both the Lincoln Park-Moyer and Orchard Mesa Pools.

PUNCH CARDS AT ORCHARD MESA POOL - OFF SEASON

A swimmer will be able to purchase an "off season" punch card for the Orchard Mesa Community Center Pool, 30 punches for the price of 20.

D. <u>"LEARN TO SWIM" PROGRAM</u>

A "Learn to Swim" program will be offered at the Lincoln Park-Moyer Pool during the summer season. The fees established for the program will adhere to the partial cost recovery rule (City residents will receive a discounted resident rate).

The Orchard Mesa Community Center Pool will offer a "Learn to Swim" program year- round. Fees established for the program will adhere to the partial cost recovery rule. The non-resident fee will be the same as the resident fee because Mesa County contributes to the operating costs at the pool.

During "Learn-to-Swim", admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other uses.

LEARN TO SWIM -- SCHOLARSHIP PROGRAM

The Parks and Recreation Department offers a reduced fee for the "Learn to Swim" program at Lincoln Park-Moyer and Orchard Mesa Community Center Pools. Lincoln Park-Moyer Pool scholarships are granted only to City residents. Families qualifying for the low income "Learn to Swim" will be charged a minimal fee for the instructional courses. Children must be between the ages of 6 and 15 to qualify. The scholarships will be awarded throughout the year accordingly: Lincoln Park-Moyer Pool – 10 registrations/session (4 sessions: for a total of 40/ year.) Orchard Mesa Pool- 6 registrations/session (13 sessions: for a total of 78/year.)

E. **PRIVATE POOL PARTIES**

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be rented by individuals, groups or organizations for private, not for profit, pool parties during non-public hours. The rates are based on a 2-hour rental block. Payment is due at the time of booking and the number of swimmers in the party is indicated at that time. The guaranteed number of guests may be increased three days prior to the event and payment submitted without penalty; however, a premium over-booking fee will be charged when attendance exceeds the guarantee.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party, not to exceed two hours, at a discounted fee for students, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

BIRTHDAY PARTIES

Birthday parties will be offered at Lincoln Park-Moyer and Orchard Mesa Community Center Pool during public swim. The rates are based on a 2-hour rental block.

F. FACILITY USE

SHOWER USE FEE

There will be a fee for the use of the shower facility ONLY at the Lincoln Park-Moyer and Orchard Mesa Community Center Pools.

G. SWIM CLUBS

Meets: A daily fee will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Fees assessed will cover all direct costs, as well as a relative portion of indirect costs incurred by the department. The Parks and Recreation department retains the right to negotiate the fee based upon special need demonstrated by the meet sponsors.

Practice-Sponsored Teams: Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs as availability allows. Practice sessions may be

scheduled as space is available during public swim, and the fee will be negotiated separately with the respective swim team.

H. RECREATION EQUIPMENT RENTAL

Recreation equipment, (mask and fins, tubes or inflatables), may be rented at either Lincoln Park or Orchard Mesa Pools.

III. FACILITIES

- Business Event An event at which sales occur, an admission is charged, or funds are collected and may/may not be open to the public. This includes, but is not limited to, dances, plays concerts, flea markets, craft fairs, merchandise shows, organization fund raisers, etc.
- Family Event An event at which NO sales occur and is not open to the general public.
- Free Community Event an event in which no sales occurs, admission is not charged, nor are funds collected, and may be open to the pubic or special group.

A. LINCOLN PARK AUDITORIUM "BARN" RENTAL

An individual or organization may reserve the Lincoln Park Barn for their *business or *family event as availability allows. An event may be scheduled as "tentative" up to one year in advance. A damage/security deposit is required SIX months before the actual event to secure the date. If the deposit is not paid three months prior to the event, the event will be listed as tentative and the contract can be cancelled in favor of another booking/event. The total contract rental fee along with any additional forms required, must be paid/submitted at least ONE month prior to the scheduled event.

If a booking is cancelled after the deposit and/or rental fees have been paid, a refund will be issued less a 25% administrative fee of the deposit and/or rental fees.

B. SENIOR RECREATION CENTER

An individual may reserve the Senior Recreation Center for a business, family, or a

free

community event, as availability allows.

C. **PARK PERMITS**

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the minimum fee per day as stated in the Fees and Charges Policy. The fee will be collected before the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CAMPS

Use of a public park to conduct camps will be assessed the standard field rental rate plus 15% of gross sales (tickets, entry fee, etc).

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the Parks and Recreation Department. The Department and the City's contracted concessionaire must approve sales at Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, Columbine and Kronkright softball complexes and the Canyon View softball complex, multi-use fields and baseball field.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

D. SOFTBALL and MULTI USE FIELD RENTAL

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned based on the parks and recreation department's determination of appropriate facilities. The rental rate includes the initial field preparation for the tournament along with field maintenance scheduled between games when necessary. Softball field maintenance will be scheduled after the 5th and 10th consecutive softball games. The minimum tournament rate must be paid before the tournament and any additional fees associated with the tournament (lights, diamond dry) must be paid within 10 working days following the tournament. A contract MUST be signed prior to tournament.

All information regarding the tournament (insurance, contract, dates and times) must be submitted to the Parks and Recreation office a minimum of 7 days prior to the actual event. No field reservation will be accepted without receipt of a nonrefundable reservation fee equal to 1/3 of minimal rental fee. Tournament brackets are due 3 working days prior to tournament start, with a non-refundable bracket fee payable with all other reservation fees. These deposits may be applied to the final field rental payment.

PRIVATE USE OF SOFTBALL FIELD(S) - NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff.

E. CANYON VIEW PARK/SPORTS COMPLEX

In consideration for contributions to the City of Grand Junction from Grand Mesa Youth Soccer Association (GMYSA) and from Mesa County Jr. Football Association (MCJFA), these groups will receive second priority in scheduled uses (after Parks and Recreation Department uses) of the multi-use fields and will additionally pay discounted player fees for regular league play.

F. STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be pre-approved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be pre-approved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be

assessed a fee for rental. A clean-up fee may be assessed to any organization using the facility and leaving the facility in disarray.

G. TENNIS COURT USE

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

H. TWO RIVERS CONVENTION CENTER

Two Rivers Convention Center is available for rent to individuals and organizations. Refer to Two Rivers Policies and Procedures for additional information.

IV. MUNICIPAL GOLF COURSES

A. SEASON TICKETS

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited** - **Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited** - **Tiara Rado** -Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

B. GREEN FEES

Daily green fees will be charged for daily use.

C. GOLF TOURNAMENTS

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days before the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes, which have been leased or purchased, must be paid for, in full, by the sponsoring group by completion of play.

D. MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

E. GOLF RESERVATION

One Tee time may be reserved up to one week in advance.

V. MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12-1 through 12-3.

VI. FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

this policy. Resident discount is appx. 20% appropriate cost recovery identified within established based on program budget of base fee. (personnel, equipment, materieals, space Note: All program registration fees are rental, etc.) in accordance with the **D.** Recreation Equipment Rental **B.** Special Events I. General Recreation Division C. Sport League Programs 6. Other 4. Health and Wellness 3. Outdoor Recreation 5. Senior **General Recreation Programs** 60% nonresident & 40% resident) number of players on a team using Player Fees (based on average Spectator Admission Fouls/Protests (not charged in all programs) . Fitness/Dance Programs League Fees Instructional Programs **City of Grand Junction Parks and Recreation Department** Each Each Each season per team/per 6-15 games Per event per event/class 1-30 Classes 1-30 Classes 1-12 Classes -12 Classes -10 Classes 2004 & 2005 Fees and Charges Policy \$.15-\$150/Class \$25-\$75/game \$2-\$20/Class \$2-\$40/Class \$0-\$20/Class \$1-\$75/Class 2003 Fee \$5-\$65/Class \$20-\$35 \$0-\$25 \$.25-\$1 \$5-\$50 n/a Resident *see below 5-\$75/game *see below 5-\$75/game *see below -\$150/Class *see below -\$150/Class *see below *see below *see below *see below 0-\$20/Class *see below 5-\$65/Class *see below 5-\$65/Class *see below *see below 2-\$20/Class *see below 2-\$20/Class *see below *see below 2-\$40/Class *see below 2-\$40/Class *see below 2003 n/a n/a n/a 1-\$75/Class 2004 Fee n/a \$20-\$35 \$0-\$25 \$.25-\$1 \$5-\$50 *see below *see below *see below 1-\$75/Class *see below 0-\$20/Class Resident 2004 n/a n/a n/a 2005 Fee \$20-\$35 \$.25-\$1 \$0-\$25 \$5-\$50 *see below n/a *see below *see below *see below *see below *see below *see below Resident 2005 n/a n/a n/a

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Department

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00./ C¢	\$/1.00	00./C¢	\$/1.00	00./C¢	\$/1.00	season	1. additional group member
\$284.00	\$355.00	\$284.00	\$355.00	\$284.00	\$355.00	season	e. Group (see definition)
\$65.00	\$81.00	\$65.00	\$81.00	\$65.00	\$81.00	season	d. Senior (60+)
n/a	n/a	n/a	n/a	n/a	n/a	season	c. Infant (2 and under)
\$65.00	\$81.00	\$65.00	\$81.00	\$65.00	\$81.00	season	b. Youth (3-17)
\$92.00	\$115.00	\$92.00	\$115.00	\$92.00	\$115.00	season	a. Adult (18-59)
							Orchard Mesa
							1. Combined Lincoln Park and
						defined	B. Summer Season Pool Passes
						summer season as	
n/a	\$3.50	n/a	\$3.50	n/a	\$3.50	daily	j. Fitness Drop-in
n/a	\$2.25	n/a	\$2.25	n/a	\$2.25	daily	i. Hot Tub ONLY
n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	daily	h. Hot Tub (plus admission fee)
n/a	\$2.25	n/a	\$2.25	n/a	\$2.25	daily	g. Gym ONLY
n/a	\$3.00	n/a	\$3.00	n/a	\$3.00	daily	f. Gym & Swim; Senior
n/a	\$3.00	n/a	\$3.00	n/a	\$3.00	daily	e. Gym & Swim; Youth
n/a	\$4.25	n/a	\$4.25	n/a	\$4.25	daily	d. Gym & Swim; Adult
n/a	\$12.00	n/a	\$12.00	n/a	\$12.00	daily	c. Gym & Swim; Group
n/a	\$1.75	n/a	\$1.75	n/a	\$1.75	Saturday ONLY	b. Discount Saturday
n/a	\$1.75	n/a	\$1.75	n/a	\$1.75	Friday ONLY	a. Discount Friday after 5pm
							3. Orchard Mesa Pool ONLY
n/a	\$12.00	n/a	\$12.00	n/a	\$12.00	M-F after 5pm and all day Sunday	f. Pool/slide Admission/Group
n/a	\$22.50	n/a	\$22.50	n/a	\$22.50	10admissions	e. Punch card
n/a	\$1.25	n/a	\$1.25	n/a	\$1.25	daily	d. Tube Rental
n/a	\$1.25	n/a	\$1.25	n/a	\$1.25	daily	c. Single Ride
n/a	\$2.25	n/a	\$2.25	n/a	\$2.25	daily	b. Afternoon Session
n/a	\$2.25	n/a	\$2.25	n/a	\$2.25	daily	a. Morning Session
							2. Lincoln Park Waterslide ONLY
n/a	\$12.00	n/a	\$12.00	n/a	\$12.00	as assigned	e. Group
n/a	\$3.00	n/a	\$3.00	n/a	\$3.00	daily	d. Senior (60+)
n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	daily	c. Infant (2 and under)
n/a	\$3.00	n/a	\$3.00	n/a	\$3.00	daily	b. Youth (3-17)
n/a	\$4.25	n/a	\$4.25	n/a	\$4.25	daily	a. Adult (18-59)
							1. Lincoln Park AND Orchard Mesa
							A. Daily Pool Admissions
2005 Resident	2005 Fee	2004 Resident	2004 Fee	2003 Resident 2004 Fee	2003 Fee		II. SWIMMING POOLS
	CY	irges Poli	and Cha	2004 & 2005 Fees and Charges Policy	<u>2004 &</u>		

f. Group Home (see definition) I. additional member g. Monthly Adult

season season

\$355.00 \$71.00

\$284.00 \$57.00

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II. SWIMMING POOLS		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Fee 2005 Resident
2. Orchard Mesa Pool ONLY	summer season as defined						
a. Adult (18-59)	season	\$92.00	n/a	\$92.00	n/a	\$92.00	n/a
b. Youth (13-17)	season	\$65.00	n/a	\$65.00	n/a	\$65.00	n/a
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	season	\$65.00	n/a	\$65.00	n/a	\$65.00	n/a
e. Group (see definition)	season	\$284.00	n/a	\$284.00	n/a	\$284.00	n/a
1. additional member	season	\$57.00	n/a	\$57.00	n/a	\$57.00	n/a
f. Group Homes (see definition)	season	\$284.00	n/a	\$284.00	n/a	\$284.00	n/a
1. additional member	season	\$57.00	n/a	\$57.00	n/a	\$57.00	n/a
g. Monthly	person						
Season Pass Replacement	each	\$10.00	n/a	\$10.00	n/a	\$10.00	n/a

NOTE: Effective 7/1season passes are 1/3 off regular fee. Effective 8/1 season passes are 2/3 of regular fee.

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	summer season as						
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x 40000						+	10000
1. Adult	monthly	\$45.00	\$36.00	\$45.00	\$36.00	\$45.00	\$36.00
2. Youth (13-17)	monthly	\$32.00	\$26.00	\$32.00	\$26.00	\$32.00	\$26.00
3. Senior (60+)	monthly	\$32.00	\$26.00	\$32.00	\$26.00	\$32.00	\$26.00
4. Group (see definition)	monthly	\$137.00	\$110.00	\$137.00	\$110.00	\$137.00	\$110.00
a. additional member	monthly	\$28.00	\$23.00	\$28.00	\$23.00	\$28.00	\$23.00
D. Punch Cards-20 admissions							
1. Lincoln Park AND Orchard Mesa							
(combined)							
a. Adult (18-59)	20 admissions	\$77.00	\$73.00	\$77.00	\$73.00	\$77.00	\$73.00
b. Youth (3-17)	20 admissions	\$54.00	\$51.00	\$54.00	\$51.00	\$54.00	\$51.00
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$54.00	\$51.00	\$54.00	\$51.00	\$54.00	\$51.00
2. Orchard Mesa Pool ONLY							
a. Adult (18-59)	20 admissions	\$73.00	n/a	\$73.00	n/a	\$73.00	n/a
b. Youth (3-17)	20 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	20 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a
3. Winter Punch Cards-Orchard Mesa							
Pool ONLY	Off-Season discount						
a. Adult (18-59)	30 admissions	\$73.00	n/a	\$73.00	n/a	\$73.00	n/a
b. Youth (3-17)	30 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a
d. Senior (60+)	30 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a

neet sponsor.	trated by the n	need demonst	upon special r	gotiated based	Fees will be negotiated based upon special need demonstrated by the meet sponsor.		1. Lincoln Park-Moyer Pool
							H. Swim Clubs
n/a	\$1.75	n/a	1 \$1.75	n/a	\$1.75	per use	G. Facility Use I. Lincoln Park AND Orchard Mesa a. Shower Use
n/a	\$8.00	n/a		n/a	\$8.00	each	c. per child/excess of 10
n/a	\$17.00	n/a		n/a	\$17.00	per hour	b. Each additional hour
n/a	\$88.00	n/a	\$88.00	n/a	\$88.00	2 hours	6. Birthday Swim Parties a. 10 children (minimum)
n/a	\$2.25	n/a	\$2.25	n/a	\$2.25	2 hours	 Annual School Party Use Fee a. Pool/Slide - per student
n/a	\$5.00	n/a	\$5.00	n/a	\$5.00	per person	4. Over Booking
n/a		n/a		n/a	\$2.50	2 hours (new '98)	b. each additional person
n/a	\$370.00	n/a	S	n/a	\$370.00	2 hours	 Lincoln Park Pool AND Waterslide a. 0-50 persons
n/a	\$1.50	n/a	\$1.50	n/a	\$1.50	new 1998	b. each additional person
n/a	\$	n/a	\$	n/a	\$178.00	2 hours	a. 0-50 persons
							2. Lincoln Park Waterslide
n/a	\$2.50	n/a		n/a	\$2.50	2 hours	h. each additional person
n/a	\$222.00	n/a	\$222.00	n/a	\$222.00	2 hours	a. 0-51 persons
							F. Private Pool Parties
\$8.00		\$8.00		\$8.00		session 6-12 classes	k.Scholarship Program
\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	drop in	j. Drop-in Aqua Aerobics
\$5-\$50		\$5-\$50	\$5-\$60	\$5-\$50	\$5-\$60	book	i. Book fee
\$40-\$60		\$40-\$60	\$50-\$70	\$40-\$60	\$50-\$70	session 6-12 classes	h. Instructor
\$50-\$200		\$50-\$200	\$50-\$200	\$50-\$200	\$50-\$200	session 6-12 classes	g. Lifeguard Recertification
\$115-\$150	\$140-\$180	\$115-\$150	\$140-\$180	\$115-\$150	\$140-\$180	session 6-12 classes	f. Lifeguard Training
n/a	n/a	n/a	n/a	n/a	n/a	session 6-12 classes	e. WSI Rollover
\$19-\$41	\$22-\$48	\$19-\$41	\$22-\$48	\$27-\$38	\$33-\$48	session 6-12 classes	d. Adult/Fitness
\$19-\$50		\$19-\$50	\$23-\$62	\$19-\$45	\$25-\$55	session 6-12 classes	c. Hydrosport 1-4
\$19-\$50	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$45	\$23-\$56	session 6-12 classes	b. Waterworks 1-4
\$6-\$13		\$6-\$13	\$\$8-\$10		\$8-\$10	session 6-12 classes	 additional parent
	\$23-\$62	\$18-\$50		\$18-\$44	\$23-\$56	session 6-12 classes	a. Aquatot 1-3
per session		per session	per session	per session	per session		 Lincoln Park AND Orchard Mesa Pools
							E. Learn to Swim Programs
n/a	n/a \$28-\$39/Class	n/a	n/a \$28-\$39/Class	n/a	\$28-\$39/Class	session 8 - 12 classes	a. Class
							4. Fitness
2005 Resident	2005 Fee	2004 Resident	2004 Fee	2003 Resident	2003 Fee		II. SWIMMING POOLS
	icy	irges Poli	s and Cha	2004 & 2005 Fees and Charges Policy	2004 &		
nent	1 Departn	ecreation	ks and Ro	nction Par	City of Grand Junction Parks and Recreation Department	City o	

2. Orchard Mesa Pool

Fees will be negotiated based upon special need demonstrated by the meet sponsor.

Jost Free 2003 Read and 2004 Read 2004 Read and 2005 Read and daity \$1.00 n/n \$1.00 n/n \$1.00 n/n daity \$1.00 n/n \$1.00 n/n \$1.00 n/n daity \$1.00 n/n \$1.00 n/n \$1.00 n/n			2. Masks/Fins	I. Recreation Equipment Rental	II. SWIMMING POOLS	
2003 Resident 2004 Fee Resident 2005 Fee 00 n/a \$1.00 n/a \$1.00			daily	Acity		
S1.00 S1.00			\$1.00	\$1.00	2003 Fee	2004 0
S1.00 S1.00					2003 Resident	2 2005 Fees
S1.00 S1.00			\$1.00	\$1.00	2004 Fee	and Cha
S1.00 S1.00			n/a	n/a		rges Pollo
n/a n/a			\$1.00	\$1.00		
			n/a	n/a	esident	

City of Grand Junction Parks and Recreation Department

2004&2005 Fees and Charges Policy

III FACILITIES RENTAL		2001 Fee	2001 Resident	2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident
A. Barn-Lincoln Park Auditorium									
1. Business Event									
a. Half dav	5am to 5pm OR	\$280.00	n/a	\$290.00	n/a	\$295.00	n/a	\$300.00	n/a
b. Full day	5am to Midnight	\$435.00	n/a	\$445.00	n/a	\$450.00	n/a	\$455.00	n/a
c. Extending Event	per hour	\$40.00	n/a	\$50.00	n/a	\$55.00	n/a	\$60.00	n/a
d. Damage Deposit (minimum)		\$250.00		\$250.00		\$300.00	n/a	\$300.00	n/a
2. Family Event									
a Half day	5am to 5pm OR	\$140.00	n/a	\$145 00	n/a	\$150.00	n/a	\$155.00	n/a
b. Full day	5am to Midnight	\$220.00	n/a	\$225.00	n/a	\$230.00	n/a	\$235.00	n/a
c. Extending Event	per hour	\$25.00	n/a	\$30.00	n/a	\$35.00	n/a	\$40.00	n/a
d. Damage Deposit (minimum)		\$100.00		\$100.00		\$150.00	n/a	\$150.00	n/a
3. Public Address System	per use	\$30.00	n/a	\$35.00	n/a	\$40.00	n/a	\$45.00	n/a
B. Senior Recreation Center	2 hours	00 00\$	nla	00 003	1/2	00.023	n/a	00 002	n/a
2. Large Meeting Room	each extra hour	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a
C. Park Permits									
1. General Use (no sales) 2. Shelter Reservation - SMALL	per use	no charge	n/a	n/a no charge	n/a	n/a no charge	n/a	n/a no charge	n/a
Riverside, Melrose Canopy,	1 hours	¢1< 00	n/a	600 0C2	nla	\$20.00	n/a	¢75 00	n/a
3. Shelter Reservation-SMALL	extra hour	\$5.00	n/a	\$10.00	n/a	\$10.00	n/a	\$15.00	n/a
 Shelter Reservation - MEDIUM Llincoln Park (2), Hawthorne, 									
Sherwood (2), Columbine, Duck Pond Melrose (SW)	4 hours	\$20.00	n/a	\$25 00	n/a	\$25 00	n/a	00.058	n/a
5. Shelter Reservation - MEDIUM	extra hour	\$5.00	n/a	\$10.00	n/a	\$10.00	n/a	\$15.00	n/a
6. Shelter Reservation -LARGE Canyon View Gunnison Shelter	4 hours	\$25.00	n/a	\$30.00	n/a	\$30.00	n/a	\$35.00	n/a
7. Shelter Reservation - LARGE	extra hour	\$10.00	n/a	\$15.00	n/a	\$15.00	n/a	\$20.00	n/a
8. Shelter Reservation - EXTRA LARGE -Canyon View Grand									
Shelter	4 hours	\$40.00	n/a	\$45.00	n/a	\$45.00	n/a	\$50.00	n/a
9. Sneller Keservation - EATKA LARGE	extra hour	\$15.00	n/a	\$20.00	n/a	\$20.00	n/a	\$25.00	n/a
10. Volleyball Court-Canyon View	A Land	£10.00	- 1-	\$10.00	- 1-	615 00	- 1-	¢15 00	-10
11. Business Use - City Parks or	1 10110	\$10100		410100		410.00		4.00	
Riverfront (with sales/admission									
a minimum daily rate		\$125.00		\$135.00		\$140 00 or		\$150 00 or	
a and and and		ornes	n/a	ornes	n/a	15% ornes	n/a	15% gross	n/a

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LV OI	TRANC	unction	L'arks an	In Vect	CALIOII

III EACH ITIES RENTAL		2001 Fee	2001 Resident	2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident
12. Camps									
				15% of					
		15% of users		users gross		15% of users		15% of users	
		gross revenue		revenue plus		gross revenue		gross revenue	
		plus standard \$100 field rental		standard \$100 field		plus standard \$100 field		\$100 field	
a. Park Reservation - first day	day 1	fee	n/a	rental fee	n/a	rental fee	n/a	rental fee	n/a
b. Park Reservation - additional									
day	each additional day	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
13. General Use		2					- 1-		- 10
a. Cross Country Meets, Etc.	per event	Direct Cost	11/2	Direct Cost	IVa	II/a Direct Cost	11/4	Direct Cost	IVA
		Direct Cost		Reimburse		Direct Cost		Reimburseme	
		Reimbursement		ment or		Reimburseme		nt or	
		or \$25/hour		\$25/hour		nt or \$25/hour		\$25/hour	
b. Field Use	per event	minimum	n/a	n/a minimum	n/a	n/a minimum	n/a	n/a minimum	n/a
D. Softball Field Use - Columbine									
1 Tournaments									
a. Games 1-5 (minimum)	per day/per field	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
b. Games 6-10	per day/per field	\$15.00	n/a	\$15.00	n/a		n/a	\$15.00	n/a
c. Games 11-15	per day/ per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
2. Tournaments Co-Sponsored									
a. Games 1-5 (minimum)	per day/per field	\$63.00	n/a	\$63.00	n/a		n/a	\$63.00	n/a
b. Games 6-11	per day/per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a
c. Games 11-16	per day/per field	\$15.00	n/a	\$15.00	n/a		n/a	\$15.00	n/a
3. Field Rental (non tournament)									
a. Private Use	per hour/per field	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a
b. Public Use with admission									
charge									
The greater of:						***		\$ 10 00	
a. Minimum or				\$40.00 min		\$40.00 min or		\$40.00 min	
b. Fer person (gate count x rate) or	ner event/ner game	\$40.00 IIIII 01 \$1 00/nn or 15%	n/a	or 15%	n/a	31.00/pp 01	n/a	or 15%	n/a
4. Lights	per hour/per field	\$20.00	n/a	\$20.00	n/a	S	n/a	\$25.00	n/a
	-								

E. Canyon View Park

1. League Play: GMYSA/GJSA, MCJFA &

affiliates

per player/per sea:

discount \$5-15 \$5-18 25%

n/a

discount \$5-15 \$5-18 25%

n/a

n/a

discount

n/a

n/a

\$5-15 \$5-18 25% discount

n/a n/a

\$5-15 \$5-18 25%

n/a

. League Play . Tournament Play: GMYSA, MCJFA

& affiliates

2004&2005 Fees and Charges Policy

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The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price 2nd. 3rd. & 4th games of tournament per day	of: ann or son (gate count x rate) or ticket price	F. Stocker Stadium/Suplizio Baseball Field Baseball Field Baseball Use	Set up prior to event per day	State & National Playoffs 4 game maximum per day per day	The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price per use/event	SC		be	2nd, 3rd, & 4th games of tournament per day	b. Per person (gate count x rate) or c. 15% of ticket price per use	9. Canyon View Baseball Field Baseball Use The greater of: a. Minimum or	8. Use Permits - miscellaneous GMYSA per field		6. Lights per hour	s	b. All other multi-purpose fields before 8am and/or after 5pm per hour	5. Tournament Play a. All other multi-purpose fields 8am - 5pm per field	~		4. Tournament Play a. Championship Field 8am-5pm per day	III FACILITIES RENTAL	
					event		per use/per game					per field per day	per field per day	-	use		1	r use				
		\$65.00 min or \$1.00/pp or 15%	\$125.00	\$400.00	\$125.00 min or \$1.00/pp or 15%		\$65.00	\$55.00		\$65.00 min or \$1.00/pp or 15%		\$10.00	n/a	\$20.00	\$70.00	\$30.00	\$100.00	\$105.00	\$45.00	\$150.00	2001 Fee	<u>20</u>
		n/a	n/a	n/a	n/a		n/a	n/a		n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2001 Resident	04&200
	\$90.00	\$90.00 min or \$1.00/pp a or 15%	a \$150.00		\$150.00 min or \$1.00/pp or 15%			a \$60.00	\$70.00	or \$1.00/pp a or 15%	\$70.00 min	a \$10.00		a \$20.00	a \$70.00	a \$30.00	a \$100.00	a \$105.00	a \$45.00	a \$150.00	2003 Fee	5 Fees a
- 10		п/a	n/a	n/a	n/a			n/a		n/a			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2003 Resident	nd Char
	\$90.00	\$90.00 min or \$1.00/pp or 15%	\$175.00		\$175.00 min or \$1.25/pp or 15%			\$60.00	\$70.00	\$1.0	\$70.00 min or	\$10.00			\$70.00	\$30.00	\$100.00	\$105.00	\$45.00	\$150.00	2004 Fee	2004&2005 Fees and Charges Policy
	n/a	п/а		n/a	n/a		n/a			n/a				n/a		n/a	n/a	n/a	n/a	n/a	2004 Resident	¥
	\$95.00	\$95.00 min or \$1.25/pp or 15%	\$175.00		\$175.00 min or \$1.25/pp or 15%			\$65.00	\$75.00	or \$	\$75.00 min	\$10.00		\$25.00		\$30.00	\$100.00	\$105.00	\$45.00	\$150.00	2005 Fee	
	n/a	1 1 5 1 1/2) n/a) n/a		n/a			n/a) n/a) n/a) n/a) n/a) n/a) n/a	2005 Resident	

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III FACILITIES RENTAL		2001 Fee	2001 Resident	2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident
Without admission	per use/per game	\$65.00	n/a	\$90.00		\$90.00	n/a	\$95.00	n/a
Non Baseball Use				\$150.00					
a. Minimum or				min or		\$175.00 min		\$175.00 min	
b. Per person (gate count x rate) or		\$125.00 min or		\$1.00/pp or		or \$1.25/pp or		or \$1.25/pp	
c. 15% of ticket price	per use/event	\$1.00/pp or 15%	n/a	15%	n/a	15%	n/a	or 15%	n/a
State & National Playoffs									
4 game maximum per day	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a	\$450.00	n/a
JUCO Tournament (contract)	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a	\$450.00	n/a
Set up prior to event	per day	\$125.00	n/a	\$150.00	n/a	\$175.00	n/a	\$175.00	n/a
Football Field									
The greater of: a. Minimum or				\$150.00 min or		\$175.00 min		\$175.00 min	
b. Per person (gate count x rate) or c. 15% of ticket price	minimum per use	\$125.00 min or \$1.00/pp or 15%	n/a	\$1.00/pp or 15%	n/a	or \$1.25/pp or 15%	n/a	or \$1.25/pp or 15%	n/a
Without admission charge	minimum per use	\$125.00	n/a	\$150.00	n/a	\$175.00	n/a	\$175.00	n/a
				Fees plus		Fees plus		Fees plus	7
				& field set		& field set up		& field set up	
Single game out of Sept-Nov season	per game			up costs		costs		costs	n/a
State and National Playoffs	per day	\$400.00	n/a	\$400.00	n/a	\$450.00	n/a	\$450.00	n/a
Set up prior to event	per day	\$125.00	n/a	\$125.00	n/a	\$175.00	n/a	\$175.00	n/a
Track									
The greater of:				\$70 00 min		\$70.00 min or		\$75 00 min	
b. Per person (gate count x rate) or		\$65.00 min or		or \$1.00/pp		\$1.00/pp or		or \$1.25/pp	
c. 15% of ticket price	per use	\$1.00/pp or 15%	n/a	or 15%	n/a	15%	n/a	or 15%	n/a
Without admission charge	per use	\$65.00	n/a	\$70.00	n/a	\$70.00	n/a	\$75.00	n/a
Set up prior to event	per day	\$65.00	n/a	\$70.00	n/a	\$70.00	n/a	\$75.00	n/a
a. Entire facility	per use/dav	\$175.00	n/a	\$180.00	n/a	\$185.00	n/a	\$190.00	n/a
b. One side of facility	per use/day	\$75.00	n/a	\$80.00	n/a	\$85.00	n/a	\$90.00	n/a
c. Officials area	per use/day	\$25.00	n/a	\$30.00	n/a	\$35.00	n/a	\$40.00	n/a
d. Special Clean-up	per use	\$35.00	n/a	\$40.00	n/a	\$50.00	n/a	\$50.00	n/a
Stadium Field Lights - Stocker and Suplizio Field	per hour	\$76.00	n/a	\$76.00	n/a	\$76.00	n/a	\$80.00	n/a
Bleacher Rental									
h Ontside event	Not Available	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
G. Tennis Court Kental	per court/per hour	00.01\$	n/a	212.50	00.015	0. 1	100.01	0.0	00.01

	2004 &	0	5 Fees	2004 & 2005 Fees and Charges Policy	rges Po	licy		
III FACILITIES RENTAL			2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	ree 2005 Residen
H. Two Rivers Convention Center								
1. Meeting Rooms								
a. 15 x 28	Max 4 hours							
h 30 x 78	May 4 hours							
0. JV A 20								
0 45 - 70	Each additional nour							
v: +J A 20	Pack additional hours							
1 20 20	Eacil audituoliai noui							
d. 60 x 28	Max 4 hours							
	Each additional hour							
e. 75 x 28	Max 4 hours							
	Each additional hour							
2. Creek Meeting Rooms								
a. Dominguez Creek Room (20x20)			\$75.00	n/a	\$ 75.00	n/a	\$ 7	78.00
Plateau Creek Room (20x20)			\$75.00	n/a	\$	n/a	4 \$	78.00
Escalante Creek Room (20x20)			\$75.00	n/a	\$	n/a	5 7	78.00
Adobe Creek Room (20x20)			\$75.00	n/a	↔	n/a	۷ \$	78.00
b. Combo of 2-20x20 Rooms			\$150.00	n/a	\$	n/a	\$ 15	156.00
			\$225.00	n/a	\$	n/a		156.00
Combo of 4-20x20 Rooms			\$300.00	n/a	\$	n/a		156.00
c. Kannah Creek Room (34x40))			\$255.00	n/a	ŝ	n/a		265.00
Whitewater Creek Room			\$255.00	n/a	\$	n/a	\$ 26	265.00
d. Combo of 2-34 x 40 rooms (34 x 80)			\$510.00	n/a	\$	n/a	£5 \$	530.00
e. Combo of 54 x 40 Rooms			\$405.00	n/a	\$	n/a	\$ 42	421.00
f. Entire Creek Meeting Rooms			\$809.00	n/a	\$	n/a	\$ 84	841.00
3. Exhibition Space								
a. Section A - Colorado Room								
1. Day 1			\$1,248.00	n/a	\$ 1,248.00	n/a	\$ 1,29	1,298.00
2. Day 2 & succeeding days			\$1,186.00	n/a \$	\$ 1,186.00	n/a \$		1,233.00
b. Section B - Gunnison Room								
1. Day 1			\$686.00	n/a	S	n/a	\$ 71	3.00
2. Day 2 & succeeding days			\$652.00	n/a	\$ 652.00	n/a	\$ 67	678.00
c. Sections A & B -								
1. Day 1			\$1,934.00	n/a	\$ 1,934.00	n/a	\$ 2,011.00	1.00
2. Day 2 & succeeding days			\$1,838.00	n/a	\$	n/a	\$ 1,91	1,912.00
d. Sections A & B & 75 x 28								
A Landa and Complete Despect								
Colorado and Gunnison Kooms								
Lolorado and Gunnison Rooms 1. Day 1						-		

$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	2004 & 2003 Fees and Charges Policy 2003 Fee 2003 Resident 2004 Resident 2005 Fee 2003 Fee 2003 Resident 2004 Resident 2005 Fee 2003 Fee 2003 Resident 2004 Resident 2005 Fee 2004 Fee 2003 Resident 2004 Resident 2005 Fee 2003 Fee $$2,743.00$ $$n/a$ \$2,743.00 $$n/a$ \$2,743.00 100 fee $$2,743.00$ $$n/a$ \$2,743.00 $$n/a$ \$2,755 $$n/a$ \$2,000 $$n/a$ \$2,000 $$n/a$ \$2,000 $$n/a$ \$2,005 $$n/a$ \$2,006 $$n/a$ \$2,006 $$n/a$ \$2,000 \$2,000 \$2,
	2005 F 2005 F 2,75 2,85 2,75 2,75 2,75 2,75 2,75 2,75 2,75 2,7

	2004 &	20(15 Fees	2004 & 2005 Fees and Charges Policy	rg	PS Po	licv		
			2002		ş				
k Micronhone (corded)	1 n/c w/ rental		\$10.00	n/a	2	10 00	n/a	\$ 12.00	n/2
I. Microphone (cordless)	each		\$50.00	n/a \$	\$	50.00	n/a \$		0 n/a
m. Overhead Projector	per use		\$35.00	n/a	\$	35.00	n/a		
n. Portable Projection Screen 6x6	per use		\$25.00	n/a \$	\$	25.00	n/a \$		
n2. Fastfold Screen 10'x10'	per use				¢	75.00	n/a \$		
o. Projection Screen 15'x15'	"A" Section per use		\$50.00	n/a	¢	50.00	n/a \$	\$ 55.00	0 n/a
p. Slide Projector - incl. screen	per use		\$35.00	n/a \$	¢	35.00	n/a \$		
q. LCD Projector - incl. screen	per use		\$300.00	n/a \$	ŝ	300.00	n/a \$	\$ 300.00	0 n/a
r. Video Projector - incl. screen	per use		\$100.00	n/a \$	\$	•	n/a		n/a
s. Piano			\$25.00	n/a	ŝ	50.00	n/a	\$ 50.00	
t. Sound Projection (tape/c.d's)	per use		\$25.00	n/a \$	\$	25.00	n/a \$	\$ 30.00	0 n/a
u. Spotlight	per use		\$100.00	n/a \$	\$	100.00	n/a \$		
v. Skirting	per skirt		\$15.00	n/a \$	S	15.00	n/a	\$ 15.00	
w. Sound System (house)	per use		n/c				n/a		n/a
x. Pipe & Drape 8'x10' table, 2chairs	per booth		\$15.00	n/a	÷	25.00	n/a \$	\$ 25.00	
y. 3 phase power	per use		\$175.00	n/a \$	ŝ	175.00	n/a \$	\$ 175.00	0 n/a
z. Telephone hookup	per phone		\$25.00	n/a	\$	25.00	n/a \$		0 n/a
19. Other Fees	1		***		÷	07 00	- 1-		
h Easel	Each-ner lise		\$23.00	n/a	e	20.00	11/4	\$ LJ.U	0
c. Whiteboards with markers	Eachper use		\$10.00	n/a	\$	10.00	n/a	\$ 15.00	0 n/a
d. Fax document (sending or receiving)	per page		\$1.50	n/a \$	÷	1.50	n/a	\$ 1.50	0 n/a
e. Copies	per page		\$0.10	n/a	€9	0.10	n/a	\$ 0.15	5 n/a
f. Extension Cords	per unit		\$6.00	n/a	\$	6.00	n/a \$	\$ 6.00	0 n/a
20. Security Services	per hour/per representative								
A Section (trade show set up/tear down)		S	same as 2002	n/a	Quote	te	n/a	n/a Quote	n/a
B Section (trade show set up/tear down)			same as 2002	n/a	n/a Quote	te	n/a	n/a Quote	n/a
A/B (trade show set up/tear down)		_	same as 2002	n/a	n/a Quote	te	n/a	n/a Quote	n/a
Creek Rooms (trade show set up/tear down)			same as 2002	n/a	Quote	te	n/a	Quote	n/a
A/B /Creek Rooms (trade show set up/tear down)			same as 2002	n/a	Quote	ē	n/a	Quote	n/a
Public or Required Security (mgmt discretion)	per hour per officer	(0)	\$19 per hour	n/a	Quote	te	n/a	Quote	n/a
Annual audio-visual rates for perpetual use (one vear contractual aggreement)	exclusions	80		n/a	Quote	ē	n/a	n/a Quote	n/a
year contractuar aggreenteitt)	CACINSIONS	-		ша	Cano	10	1	Anon	-

City of Grand Junction Parks and Recreation Department

2004 & 2005 Fees and Charges Policy

ay day day Thursday /-Thursday Sunday Fee	Municipal Golf Courses		2003 Fee	2003 Resident	Tiara Rado 2004 Fee	Tiara Rado 2004 Resident	Lincoln Park 2004 Fee	Lincoln Park 2004 Resident	Tiara Rado 2005 Fee	Tiara Rado 2005 Resident	Lincoln Park 2005 Fee	Lincoln Park 2005 Resident
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	A. Season Tickets		00 500	00 c2c3	00 0000	6771 00	6220 00	6771 00	6347 00	00 1010	\$347 DO	00 (803
	1. Unlimited	annual	00 6363	\$202.00	\$771.00	\$717.00	\$771.00	00.172¢	00 (80\$	\$206.00	00 (80%	\$776.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	2. Limited	annuai	\$106.00	\$05.00	\$110.00	00.1120	\$110.00	00 883	\$115.00	00.00	\$115.00	00 00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	3. Junior - LIMITED	annual	\$106.00	00.68\$	\$110.00	\$88.00	\$110.00	\$88.00	\$115.00	\$92.00	\$112.00	\$92.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	B. Green Fees											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1. With Season Ticket											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	a. 9 unlimited		\$5.50	n/a	\$6.00	n/a	\$5.75	n/a	\$6.25	n/a	\$6.00	n/a
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	b. 18 unlimited		\$7.75	n/a	\$8.50	n/a	\$8.00	n/a	\$9.00	n/a	\$8.50	n/a
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	c. 9 limited		\$5.50	n/a	\$6.00	n/a	\$5.75	n/a	\$6.25	n/a	\$6.50	n/a
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	d. 18 limited		\$7.75	n/a	\$8.50	n/a	\$8.00	n/a	\$9.00	n/a	\$8.50	n/a
	e. Junior 9 limited	see "limited"	\$2.75	n/a	\$3.25	n/a	\$3.00	n/a	\$3.50	n/a	\$3.25	n/a
	f. Junior 18 limited	see "limited"	\$3.50	n/a	\$4.00	n/a	\$3.75	n/a	\$4.25	n/a	\$4.00	n/a
	2. Daily Green Fees (w/o season ticket)										100 C	
Iay N S14.00 n/a S15.50 n/a S14.50 n/a S15.50 n/a S2.50 n/a S1.50 n/a <td>a. 9 holes Monday-Thursday</td> <td></td> <td>\$11.00</td> <td>n/a</td> <td>\$12.00</td> <td>n/a</td> <td>\$11.50</td> <td>n/a</td> <td>\$12.50</td> <td>n/a</td> <td>\$12.00</td> <td>n/a</td>	a. 9 holes Monday-Thursday		\$11.00	n/a	\$12.00	n/a	\$11.50	n/a	\$12.50	n/a	\$12.00	n/a
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	b. 9 holes Friday-Sunday		\$14.00	n/a	\$15.50	n/a	\$14.50	n/a	\$16.25	n/a	\$15.25	n/a
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	c. 18 holes Monday-Thursday		\$19.50	n/a	\$21.50	n/a	\$20.25	n/a	\$22.50	n/a	\$21.25	n/a
	d. 18 holes Friday-Sunday		\$23.50	n/a	\$26.00	n/a	\$24.50	n/a	\$27.00	n/a	\$25.50	n/a
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	e. Junior 9 holes Monday-Thursday	see "limited"	\$5.50	n/a	\$6.00	n/a	\$5.75	n/a	\$6.25	n/a	\$6.00	n/a
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	f. Junior 9 holes Friday-Sunday	see "limited"	\$5.50	n/a	\$6.00	n/a	\$5.75	n/a	\$6.25	n/a	\$6.00	n/a
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	g. Junior 18 holes Monday-Thursday	see "limited"	\$9.75	n/a	\$10.75	n/a	\$10.25	n/a	\$11.25	n/a	\$10.75	n/a
Image: state	h. Junior 18 holes Friday-Sunday	see "limited"	\$9.75	n/a	\$10.75	n/a	\$10.25	n/a	\$11.25	n/a	\$10.75	n/a
Free per request non refundable \$\$12.00 n/a \$\$13.00 n/a \$\$194.00 n/a \$\$10.00	C. Golf Cart Fees											
Free S12.00 n/a S194.00 n/a S10.00 n/a S10.00 <td>b. 9 holes</td> <td></td> <td>\$12.00</td> <td>n/a</td> <td>\$13.00</td> <td>n/a</td> <td>\$13.00</td> <td>n/a</td> <td>\$13.00</td> <td>n/a</td> <td>\$13.00</td> <td>n/a</td>	b. 9 holes		\$12.00	n/a	\$13.00	n/a	\$13.00	n/a	\$13.00	n/a	\$13.00	n/a
Fee per request non refundable \$3400 n/a \$194.00 n/a \$100	c. 18 holes		\$21.00	n/a	\$22.00	n/a	\$22.00	n/a	\$22.00	n/a	\$22.00	n/a
Fee per request non refundable \$40.00 n/a \$50.00 n/a \$50.00 <th< td=""><td>c. 20 punch card</td><td></td><td>\$186.00</td><td>n/a</td><td></td><td>n/a</td><td>\$194.00</td><td>n/a</td><td>\$194.00</td><td>n/a</td><td>\$194.00</td><td>n/a</td></th<>	c. 20 punch card		\$186.00	n/a		n/a	\$194.00	n/a	\$194.00	n/a	\$194.00	n/a
Fee per request non refundable \$40.00 n/a \$50.00 n/a \$51.00 n/a \$125.00 n/a \$125.00 n/a \$125.00 n/a \$16.00	D. Golf Tournament Fees											
per toumament \$125.00 n/a \$16.00 \$16.00 <t< td=""><td>1. Tournament Application Fee</td><td>per request non refundable</td><td>\$40.00</td><td>n/a</td><td>\$50.00</td><td>n/a</td><td>\$50.00</td><td>n/a</td><td>\$50.00</td><td>n/a</td><td>\$50.00</td><td>n/a</td></t<>	1. Tournament Application Fee	per request non refundable	\$40.00	n/a	\$50.00	n/a	\$50.00	n/a	\$50.00	n/a	\$50.00	n/a
Image: Note after \$15.00 n/a \$16.00 n/a \$16.00 </td <td>2. Tournament Deposit</td> <td>per tournament</td> <td>\$125.00</td> <td>n/a</td> <td>\$125.00</td> <td>n/a</td> <td>\$125.00</td> <td>n/a</td> <td>\$125.00</td> <td>n/a</td> <td>\$125.00</td> <td>n/a</td>	2. Tournament Deposit	per tournament	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a
	3. Exempt Tournament Fee		\$15.00	n/a	\$16.00	n/a	\$16.00	n/a	\$16.00	n/a	\$16.00	n/a
		1/2 price after										

City of Grand Junction Parks and Recreation Department

2004 & 2005 Fees and Charges Policy

Cemetery		2003 Fee	2003 Resident 2004 Fee	2004 Fee	2004 Resident 2005 Fee	2005 Fee	2005 Resident
A. Grave Space							
1. Regular	Note	\$850.00	n/a	\$880.00	n/a	\$910.00	n/a
2. Cremation Garden		\$375.00		\$390.00	n/a	\$405.00	n/a
3. Columbarium		\$1,185.00		\$1,225.00	n/a	\$1,270.00	n/a
4. Scattering Garden		\$470.00		\$470.00	n/a	\$470.00	n/a
5. Memorial Tree		\$375.00		\$375.00	n/a	\$375.00	n/a
6. Mausoleum		**	* n/a	n/a	n/a	n/a	n/a
B. Grave Opening/Close							
1. Adult		\$550.00	n/a	\$570.00	n/a	\$590.00	n/a
2. Child		\$275.00		\$285.00	n/a	\$295.00	n/a
3. Infant		\$245.00		\$255.00	n/a	\$265.00	n/a
4. Urn		\$245.00	n/a	\$255.00	n/a	\$265.00	n/a
5. Disinternment		\$1,095.00	n/a	\$1,135.00	n/a	\$	n/a
6. Reinternment		\$550.00	n/a	\$570.00	n/a	\$590.00	n/a
7. Sundays/Holidays		\$275.00	n/a	\$285.00	n/a	\$295.00	n/a
C. Stones							
1. Monument Setting		\$165.00	n/a	\$170.00	n/a	\$175.00	n/a
2. Landscaping		\$140.00	n/a	\$140.00	n/a	\$140.00	n/a
D. Development Fees							
1. Regular	*	\$230.00	n/a	\$230.00	n/a	\$230.00	n/a
2. Cremation Garden	*						
E. Perpetual Care							
1. Regular		\$275.00	n/a	\$285.00	n/a	\$295.00	n/a
2. Cremation Garden		\$110.00	n/a	\$115.00	n/a	\$120.00	n/a
F. Transfer Fee		\$110.00	n/a	\$110.00	n/a	\$110.00	
G. Recording Fee		\$55.00		\$55.00	n/a	\$55.00	n/a

* Development Fee charged only on lots purchsed prior to 1986

** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one space for a landscape buffer. Charges include - Grave Space, Perpetual care and Opening & Closing, Recording fees will be charged at the time of use.

<u>NOTE:</u> 2000, 01, 02 & 03 fees include Development Fees previously added separately.

		A. Ar B. Me	VIFO
		A. Annual License] B. Memorial Trees	REST
		icense Fee Trees	VIFORESTRY
		\$350.00 \$350.00	2003 Fee
		.00	
			2003 Resident
		n/a n/a	
		n/a \$50.00 n/a \$350.00	20 2004 Fee
		0 0	2004
		n/a n/a	2004 & 2005 Fees and Charges Policy 2004 2005 Fee 2004 Resident 2005 Fee Resident 2005 Fee
			005
		n/a \$50.00 n/a \$350.00	05 Fee
			S an
		n/a n/a	and Ch 2005 Resident
		4 4	harg
			es P
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			M