RESOLUTION NO. 182-05

A RESOLUTION ESTABLISHING THE 2006–2007 FEES AND CHARGES POLICY FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the Fees and Charges policy is hereinafter set forth be those for the Parks and Recreation Department, Two Rivers Convention Center, and Avalon Theatre for 2006 and 2007.

PASSED AND ADOPTED this 7th day of December, 2005.

/s/: Gregg Palmer Gregg Palmer Council President Pro Tem

ATTEST:

/s/: Stephanie Tuin Stephanie Tuin City Clerk

CITY OF GRAND JUNCTION PARKS & RECREATION DEPARTMENT

2006 & 2007 FEES & CHARGES POLICY

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for residents and nonresidents for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

COST RECOVERY CATEGORIES

1. <u>MINIMAL COST RECOVERY</u> – Recreation programs and/or facilities may recover less than 50% of the direct costs.

Programs

 Therapeutic Recreation
 Teen Programs

 Asset based Programs
 Special Events

 "Learn to Swim" Scholarship Program
 Recreation
 Scholarship

 Program
 STARS (Summertime Arts & Recreation for Students)
 State

2. <u>PARTIAL COST RECOVERY</u> – Recreation programs will recover a minimum of 70% of the direct operating costs.

Programs

Aquatics Early Childhood Senior Recreation Arts, Music and Culture Youth General Recreation Youth Athletics 3. <u>FULL COST RECOVERY</u> – Recreation programs and/or facilities will recover a minimum of 100% of the direct operating costs.

Programs

Adult Athletics Adult General Recreation Adult Fitness Outdoor Recreation Specialized Technical Instruction Arts, Music and Culture

Facilities

Golf Courses

GENERAL DEPARTMENTAL POLICIES

CITY DISCOUNT

A person(s) residing within the City limits of the City of Grand Junction receives a discounted resident rate of 20%. The 20% will apply to recreation classes/programs, season passes for Lincoln Park -Moyer Pool, Lincoln Park and Tiara Rado Golf Courses. The resident discount does **NOT** apply to daily golf and pool fees, special events, Stocker Stadium/Suplizio Field, Municipal Cemeteries, Two Rivers Convention Center, and the Lincoln Park Auditorium. All fees at the Orchard Mesa Community Center Pool are discounted because of the City-County joint funding. The City resident discount for pool punch cards is 15%. Punch cards are valid at both Lincoln Park-Moyer Pool and the Orchard Mesa Community Center Pool.

Note: All fees will be rounded to the nearest quarter.

SPONSORSHIP OF GROUPS

The groups which are co-sponsored by the Department are: Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Grand Mesa Youth Soccer Association (GMYSA), Mesa County Jr. Football Association, Lincoln Park and Tiara Rado Golf Clubs, and the Fourth of July Celebration Committee.

RETURNED CHECK

There will be a \$10.00 service charge on checks returned for insufficient funds, an additional \$10 will be charged if the account goes to collection.

AGE CATEGORIES

Infant	Under 3 years of age
Youth	3 - 17 years of age
Adult	18 and older
Senior	50 and older

FAMILY DEFINITION

Husband, wife and *children including natural, adopted, foster and stepchildren, living under the same roof.

*Children - Must be 17 years or younger, or full-time student under 24 years of age.

GROUP DEFINITION

Any group of five or fewer individuals. Resident discount will be extended if ALL five individuals are City residents. Nonresident rate will be applied if any one or more individual(s) in the "group" are classified as nonresident(s). There will be an additional fee, per person, for more than five individuals comprising a group.

LATE REGISTRATION FEES

Youth Sports Programs: A late fee of \$5 may be assessed on player registrations taken after the date on which teams are formed.

Adult Sports Programs: A late fee of \$50 may be assessed on team registrations taken after the date on which league schedules are formed.

REFUND AND SATISFACTION GUARANTEE

A full credit toward a future program or activity or a refund will be issued for any program that is cancelled by the department. If, for any reason, you find that you cannot participate in a program for which you are registered, credits or refunds will gladly be given for most programs – for best results, please request these before the class meets for the first time. Some programs require notification of your withdrawal seven (7) days or more prior to the beginning of the program, and in some cases, full refunds cannot be granted if expenses for the program have already been incurred. Please check your program receipt for specific information, or ask our leisure service representatives.

...and

If you are not satisfied with a class, program or activity offered by our department, let us know your concerns in writing within 10 days of the last class. We will arrange for you to repeat the program at no additional charge, receive a credit which may be applied to another activity, or receive a refund. This policy does not apply to trips and tours, adult sport league programs, and season passes/tickets or punch cards for golf or swimming.

TRANSFER

Program transfers are permitted, provided that space is available.

SCHOLARSHIPS

The Grand Junction Parks and Recreation Department offers scholarships to participants unable to pay, based on household size, income level, and verification of Medicaid or CHP+ card.

I. GENERAL RECREATION DIVISION

A. GENERAL RECREATION PROGRAMS

General Recreation participant program fees are based on the cost of providing the service and the pre-determined cost recovery percentage for that program/activity.

B. SPECIAL EVENTS

The Department will offer special events to the public for which a fee may be charged as based on the minimal cost recovery rule, recovering less than 50% of direct program costs; or as indicated for raising funds to be allocated to a specific cause.

C. SPORT LEAGUE PROGRAMS

The Parks and Recreation Department will provide youth and adult, competitive, recreational and leisure league programs including, but not limited to softball, flag football, volleyball, soccer, basketball, dodgeball, kickball, and tennis.

D. RECREATION EQUIPMENT RENTAL

Individuals may rent volleyball equipment from the Department for private use. A rental fee and deposit will be required before issuing equipment. The equipment must be returned in good condition the next business day. The deposit shall be forfeited if equipment is not returned on time and in acceptable condition.

Individuals may rent (9) portable disc golf baskets from the Department for private use. The cost of rental is \$45 per day/weekend. The equipment must be returned in good condition the next business day. Equipment pick up and drop off is the responsibility of the renter.

II. SWIMMING POOLS

A. DAILY POOL ADMISSIONS

FREE SWIM DAY

Free pool admission for individuals 17 and under will be offered on Wednesdays from 9:00 A.M. - 3:00 P.M. and 4:30 P.M. - 8:00 P.M. at the Lincoln Park-Moyer Swimming Pool. Wednesdays free day admission is valid for the pool complex only and **will not be valid for the waterslide**. Certain Wednesdays may be excluded based upon predetermined closings to the public (e.g. swim meets).

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other use.

HOT TUB USE FEE - ORCHARD MESA POOL ONLY

A person may pay a fee in addition to the admission in order to utilize the hot tub at the Orchard Mesa Community Center Pool. Length of use will not be restricted, other than by the posted recommendations. Additionally, a person may pay a fee to enter the facility to use the HOT TUB ONLY.

LINCOLN PARK-MOYER POOL AND SLIDE DISCOUNT

A discounted admission rate will be extended at specific times throughout the week for the combined use of the pool and slide. If a patron has a punch card, season pass, or has paid a family admission, she/he may pay an additional individual fee for waterslide admission.

B. SUMMER SEASON POOL PASSES

Swimming pool summer season passes are available for use at both the Lincoln Park and Orchard Mesa Community Center Pool. An individual may purchase a season pass valid for Orchard Mesa Pool only. The Lincoln Park-Moyer Pool seasonal opening and closing dates are set annually based upon the existing School District #51 school calendar.

GROUP HOME POOL PASSES

"Group" pool passes will be sold to *group homes. The 5 individual limit will not apply.

*GROUP HOME as defined in City Zoning Code.

MID-SEASON PURCHASE OF POOL PASSES

Summer swimming pool season passes are available beginning July 1 for 1/3 off the regular fee and August 1 for 2/3 off the regular fee.

MONTHLY OPTION ON POOL PASSES

A monthly pass, featuring unlimited swims for May/June, July, and August/September, may be sold for one-third the regular season pass fee plus 15%.

C. <u>PUNCH CARDS</u>

The purpose of a PUNCH CARD is to offer discounted fees to frequent swimmers. The cost of the punch card is based on discounted single admission fees (10% discount for non-residents and 15% discount for residents). Punch cards are available for both the Lincoln Park-Moyer and Orchard Mesa Pools.

PUNCH CARDS AT ORCHARD MESA POOL - OFF SEASON

A swimmer will be able to purchase an "off season" punch card for the Orchard Mesa Community Center Pool, 30 punches for the price of 20.

D. <u>"LEARN TO SWIM" PROGRAM</u>

A "Learn to Swim" program will be offered at the Lincoln Park-Moyer Pool during the summer season. The fees established for the program will adhere to the partial cost recovery rule (City residents will receive a discounted resident rate).

The Orchard Mesa Community Center Pool will offer a "Learn to Swim" program year- round. Fees established for the program will adhere to the partial cost recovery rule. The non-resident fee will be the same as the resident fee because Mesa County contributes to the operating costs at the pool.

During "Learn-to-Swim", admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other uses.

E. **PRIVATE POOL PARTIES**

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be rented by individuals, groups or organizations for private, not for profit, pool parties during non-public hours. The rates are based on a 2-hour rental block. Payment is due at the time of booking and the number of swimmers in the party is indicated at that time. The guaranteed number of guests may be increased three days prior to the event and payment submitted without penalty; however, a premium over-booking fee will be charged when attendance exceeds the guarantee.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party, not to exceed two hours, at a discounted fee for students, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

BIRTHDAY PARTIES

Birthday parties will be offered at Lincoln Park-Moyer and Orchard Mesa Community Center Pool during public swim. The rates are based on a 2-hour rental block.

F. FACILITY USE

SHOWER USE FEE

There will be a fee for the use of the shower facility ONLY at the Lincoln Park-Moyer and Orchard Mesa Community Center Pools.

G. SWIM CLUBS

Meets: A daily fee will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Fees assessed will cover all direct costs, as well as a relative portion of indirect costs incurred by the department. The Parks and Recreation department retains the right to negotiate the fee based upon special need demonstrated by the meet sponsors.

Practice-Sponsored Teams: Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs as availability allows. Practice sessions may be scheduled as space is available during public swim, and the fee will be negotiated separately with the respective swim team.

H. RECREATION EQUIPMENT RENTAL

Recreation equipment, (mask and fins, tubes or inflatables), may be rented at either Lincoln Park or Orchard Mesa Pools.

III. FACILITIES

- Business Event An event at which sales occur, an admission is charged, or funds are collected and may/may not be open to the public. This includes, but is not limited to, dances, plays concerts, flea markets, craft fairs, merchandise shows, organization fund raisers, etc.
- Family Event An event at which NO sales occur and is not open to the general public.
- Free Community Event an event in which no sales occurs, admission is not charged, nor are funds collected, and may be open to the pubic or special group.

A. LINCOLN PARK AUDITORIUM "BARN" RENTAL

An individual or organization may reserve the Lincoln Park Barn for their *business or *family event as availability allows. An event may be scheduled as "tentative" up to one year in advance. A rental deposit of 50% (not less than \$150.00) of the total rent is required at the time of reservation. The total contract rental fee, damage

deposit (if required), along with any additional required forms must be paid/submitted at least ONE month prior to the scheduled event.

If the reservation is cancelled less than 30 days prior to the event 50% of the deposit will be retained by the City.

A certificate of liability insurance will be required for business and community events. Details are available through the Parks & Recreation office.

B. SENIOR RECREATION CENTER

An individual may reserve the Senior Recreation Center for a business, family, or a free community event, as availability allows.

C. PARK PERMITS

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the minimum fee per day as stated in the Fees and Charges Policy. The fee will be collected before the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CAMPS

Use of a public park to conduct camps will be assessed the standard field rental rate plus 15% of gross sales (tickets, entry fee, etc).

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the Parks and Recreation Department. The Department and the City's contracted concessionaire must approve sales at Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, Columbine and Kronkright softball complexes and the Canyon View softball complex, multi-use fields and baseball field.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

D. <u>SOFTBALL and MULTI USE FIELD RENTAL</u>

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned by the parks and recreation department. The rental rate includes the initial field preparation for the tournament along with field maintenance scheduled after the 5^{th} and 10^{th} consecutive games on each field. One third of the total contract fee must be paid at the time of reservation with balance due no later than 3 working days prior to the event. Written cancellation must be received in our office at least 7 days before the event to receive a full refund. All additional fees associated with the event (lights, diamond dry) must be paid within 5 working days following the event. A contract MUST be signed prior to event.

All information regarding the tournament (insurance, contract, dates and times) must be submitted to the Parks and Recreation office a minimum of 7 days prior

to the actual event. Tournament brackets are due 3 working days prior to tournament start.

PRIVATE USE OF SOFTBALL FIELD(S) – NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff. Written cancellation must be received in our office 24 hours in advance to receive a full refund.

E. CANYON VIEW PARK/SPORTS COMPLEX

In consideration for contributions to the City of Grand Junction from Grand Mesa Youth Soccer Association (GMYSA) and from Mesa County Jr. Football Association (MCJFA), these groups will receive second priority in scheduled uses (after Parks and Recreation Department uses) of the multi-use fields and will additionally pay discounted player fees for regular league play.

F. STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be pre-approved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be pre-approved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be assessed a fee for rental. A clean-up fee may be assessed to any organization using the facility and leaving the facility in disarray.

G. <u>TENNIS COURT USE</u>

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

H. TWO RIVERS CONVENTION CENTER AND THE AVALON THEATRE

Two Rivers Convention Center and the Avalon Theatre are available for rent to individuals and organizations. Refer to Two Rivers Convention Center Policies and Procedures for additional information.

I. BOOKCLIFF ACTIVITY CENTER

An individual or organization may reserve the Bookcliff Activity Center for events as approved by the Parks and Recreation Department and as availability allows. An event may be scheduled as tentative up to one year in advance. A rental deposit of 50% of the total rent is required at the time of reservation. The total contract rental fee, damage deposit, along with any additional required forms must be paid/submitted at least one month prior to the scheduled event. If the reservation is cancelled less than 30 days prior to the event 50% of the deposit will be retained by the City. A certificate of liability insurance will be required for business and community events. Details are available through the Parks and Recreation office.

IV. MUNICIPAL GOLF COURSES

A. SEASON TICKETS

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited** - **Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited** - **Tiara Rado** -Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

B. GREEN FEES

Daily green fees will be charged for daily use.

C. GOLF TOURNAMENTS

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days before the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes, which have been leased or purchased, must be paid for, in full, by the sponsoring group by completion of play.

D. MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

E. GOLF RESERVATION

One Tee time may be reserved up to one week in advance.

V. MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12-1 through 12-3.

VI. FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

2006 & 2007 Fees and Charges Policy

I. General Recreation Division		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
A. General Recreation Programs											
1. Fitness/Dance Programs	1-12 Classes	\$2-\$20/Class	*see below	2-\$20/Class	*see below	2-\$20/Class	*see below				*see below
2. Instructional Programs	1-12 Classes	\$2-\$40/Class	*see below	2-\$40/Class	*see below	2-\$40/Class	*see below	\$2-\$40/Class	*see below	\$2-\$40/Class	*see below
3. Outdoor Recreation	1-10 Classes	\$1-\$75/Class	*see below	1-\$75/Class	*see below	1-\$75/Class	*see below	\$1-\$75/Class	*see below	\$1-\$75/Class	*see below
4. Health and Wellness	1-30 Classes	\$5-\$65/Class	*see below	5-\$65/Class	*see below	5-\$65/Class	*see below	\$5-\$65/Class	*see below	\$5-\$65/Class	*see below
5. Senior	1-30 Classes	\$.15-\$150/Class	*see below	-\$150/Class	*see below	-\$150/Class	*see below	\$.15-\$150/Class	*see below	\$.15-\$150/Class	*see below
6. Other	per event/class	\$0-\$20/Class	*see below	0-\$20/Class	*see below	0-\$20/Class	*see below	\$0-\$20/Class	*see below	\$0-\$20/Class	*see below
B. Special Events	Per event	\$0-\$25	*see below	\$0-\$25	*see below	\$0-\$25	*see below	\$0-\$25	*see below	\$0-\$25	*see below
C. Sport League Programs											
League Fees	6-15 games	\$25-\$75/game	*see below	5-\$75/game	*see below	5-\$75/game	*see below	\$7.50-\$100/game	*see below	\$7.50-\$100/game	*see below
Player Fees (based on average number of players on a team using 60% nonresident & 40% resident)	per team/per season	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
Fouls/Protests	Each	\$20-\$35	n/a	\$20-\$35	n/a	\$20-\$35	n/a	\$20-\$35	n/a	\$20-\$35	n/a
Spectator Admission (not charged in all programs)	Each	\$.25-\$1	n/a	\$.25-\$1	n/a	\$.25-\$1	n/a	\$.25-\$1	n/a	\$.25-\$1	n/a
D. Recreation Equipment Rental	Each	\$5-\$50	*see below	\$5-\$50	*see below	\$5-\$50	*see below	\$5-\$50	*see below	\$5-\$50	*see below

Note: All program registration fees are established based on program budget (personnel, equipment, materials, space rental, etc.) in accordance with the appropriate cost recovery identified within this policy. Resident discount is appx. 20% of base fee.

2006 & 2007 Fees and Charges Policy

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II. SWIMMING POOLS		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Residen
A. Daily Pool Admissions											
1. Lincoln Park AND Orchard Mesa											
a. Adult (18-59)	daily	\$4.25	n/a	\$4.25	n/a	\$4.25	n/a	\$4.50	n/a	\$4.50	n/
b. Youth (3-17)	daily	\$3.00	n/a	\$3.00	n/a	\$3.00	n/a	\$3.25	n/a	\$3.25	n/
c. Infant (2 and under)	daily	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	n/
d. Senior (60+)	daily	\$3.00	n/a	\$3.00	n/a	\$3.00	n/a	\$3.25	n/a	\$3.25	n/
e. Group	as assigned	\$12.00	n/a	\$12.00	n/a	\$12.00	n/a	\$13.00	n/a	\$13.00	n
2. Lincoln Park Waterslide ONLY a. Morning Session	daily	\$2.25	n/a	\$2.25	n/a	\$2.25	n/a	\$2.50	n/a	\$2.50	n/
b. Afternoon Session	daily	\$2.25	n/a	\$2.25	n/a	\$2.25	n/a	\$2.50	n/a	\$2.50	n
c. Single Ride	daily	\$1.25	n/a	\$1.25	n/a	\$1.25	n/a	\$1.25	n/a	\$1.25	n/
d. Tube Rental	daily	\$1.25	n/a	\$1.25	n/a	\$1.25	n/a	\$1.25	n/a	\$1.25	n
e. Punch card	10admissions	\$22.50	n/a	\$22.50	n/a	\$22.50	n/a	\$25.00	n/a	\$25.00	n
f. Pool/slide Admission/Group	M-F after 5pm and all day Sunday	\$12.00	n/a	\$12.00	n/a	\$12.00	n/a	\$13.00	n/a	\$13.00	n
3. Orchard Mesa Pool ONLY						1 States					
a. Discount Friday after 5pm	Friday ONLY	\$1.75	n/a	\$1.75	n/a	\$1.75	n/a	\$2.00	n/a	\$2.00	n/
b. Discount Saturday	Saturday ONLY	\$1.75	n/a	\$1.75	n/a	\$1.75	n/a	\$2.00	n/a	\$2.00	n
c. Gym & Swim; Group	daily	\$12.00	n/a	\$12.00	n/a	\$12.00	n/a	\$13.00	n/a	\$13.00	n
d. Gym & Swim; Adult	daily	\$4.25	n/a	\$4.25	n/a	\$4.25	n/a	\$4.50	n/a	\$4.50	n
e. Gym & Swim; Youth	daily	\$3.00	n/a	\$3.00	n/a	\$3.00	n/a	\$3.25	n/a	\$3.25	n
f. Gym & Swim; Senior	daily	\$3.00	n/a	\$3.00	n/a	\$3.00	n/a	\$3.25	n/a	\$3.25	n
g. Gym ONLY	daily	\$2.25	n/a	\$2.25	n/a	\$2.25	n/a	\$2.50	n/a	\$2.50	n
h. Hot Tub (plus admission fee)	daily	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	n
i. Hot Tub ONLY	daily	\$2.25	n/a	\$2.25	n/a	\$2.25	n/a	\$2.50	n/a	\$2.50	n
Fitness Drop-in	daily	\$3.50	n/a	\$3.50	n/a	\$3.50	n/a	\$4.25	n/a	\$4.25	n/
B. Season Pool Passes	summer season as defined										
 Combined Lincoln Park and Orchard Mesa 											
a. Adult (18-59)	season	\$115.00	\$92.00	\$115.00	\$92.00	\$115.00	\$92.00	\$121.50	\$97.25	\$121.50	\$97.25
b. Youth (3-17)	season	\$81.00	\$65.00	\$81.00	\$65.00	\$81.00	\$65.00	\$87.75	\$70.25	\$87.75	\$70.25
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	
d. Senior (60+)	season	\$81.00	\$65.00	\$81.00	\$65.00	\$81.00	\$65.00	\$87.75	\$70.25	\$87.75	\$70.25
e. Group (see definition)	season	\$355.00	\$284.00	\$355.00	\$284.00	\$355.00	\$284.00	\$379.75	\$304.00	\$379.75	\$304.00
1. additional group member	season	\$71.00	\$57.00	\$71.00	\$57.00	\$71.00	\$57.00	\$76.00	\$61.00	\$76.00	\$61.00
f. Group Home (see definition)	season	\$355.00	\$284.00	\$355.00	\$284.00	\$355.00	\$284.00	\$379.75	\$304.00	\$379.75	\$304.00
1. additional member	season	\$71.00	\$57.00	\$71.00	\$57.00	\$71.00	\$57.00	\$76.00	\$61.00	\$76.00	\$61.00
g. Monthly Adult											

2006 & 2007 Fees and Charges Policy

II. SWIMMING POOLS		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Reside
	summer season as										
2. Orchard Mesa Pool ONLY	defined										
a. Adult (18-59)	season	\$92.00	n/a	\$92.00	n/a	\$92.00	n/a	\$97.25	n/a	\$97.25	1
b. Youth (13-17)	season	\$65.00	n/a	\$65.00	n/a	\$65.00	n/a	\$70.25	n/a	\$70.25	1
c. Infant (2 and under)	season	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1
d. Senior (60+)	season	\$65.00	n/a	\$65.00	n/a	\$65.00	n/a	\$70.25	n/a	\$70.25	
e. Group (see definition)	season	\$284.00	n/a	\$284.00	n/a	\$284.00	n/a	\$304.00	n/a	\$304.00	
1. additional member	season	\$57.00	n/a	\$57.00	n/a	\$57.00	n/a	\$61.00	n/a	\$61.00	
f. Group Homes (see definition)	season	\$284.00	n/a	\$284.00	n/a	\$284.00	n/a	\$304.00	n/a	\$304.00	
1. additional member	season	\$57.00	n/a	\$57.00	n/a	\$57.00	n/a	\$61.00	n/a	\$61.00	
g. Monthly	person	\$57.00	10 0	\$57.00	10 4	\$57.00	10 4	001100	10 4	001100	
3. Season Pass Replacement	each	\$10.00	n/a	\$10.00	n/a	\$10.00	n/a	\$10.00	n/a	\$10.00	
NOTE: Effective 7/1 season passes are 1/3 off regular fee. Effective 8/1 season passes are 2/3 of regular fee.											
C. Monthly Option on Season	summer season as defined										
Passes											
1. Adult	monthly	\$45.00	\$36.00	\$45.00	\$36.00	\$45.00	\$36.00	n/a	n/a	n/a	
2. Youth (13-17)	monthly	\$32.00	\$26.00	\$32.00	\$26.00	\$32.00	\$26.00	n/a	n/a	n/a	
3. Senior (60+)	monthly	\$32.00	\$26.00	\$32.00	\$26.00	\$32.00	\$26.00	n/a	n/a	n/a	
4. Group (see definition)	monthly	\$137.00	\$110.00	\$137.00	\$110.00	\$137.00	\$110.00	n/a	n/a	n/a	
a. additional member	monthly	\$28.00	\$23.00	\$28.00	\$23.00	\$28.00	\$23.00	n/a	n/a	n/a	
D. Punch Cards-20 admissions											
 Lincoln Park AND Orchard Mesa (combined) 											
a. Adult (18-59)	20 admissions	\$77.00	\$73.00	\$77.00	\$73.00	\$77.00	\$73.00	\$81.00	\$76.50	\$81.00	\$76.
b. Youth (3-17)	20 admissions	\$54.00	\$51.00	\$54.00	\$51.00	\$54.00	\$51.00	\$58.50	\$55.25	\$58.50	\$55.2
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
d. Senior (60+)	20 admissions	\$54.00	\$51.00	\$54.00	\$51.00	\$54.00	\$51.00	\$58.50	\$55.25	\$58.50	\$55.2
 Orchard Mesa Pool ONLY a. Adult (18-59) 	20 admissions	\$73.00	n/a	\$73.00	n/a	\$73.00	n/a	\$76.50	n/a	\$76.50	
b. Youth (3-17)	20 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a	\$55.25	n/a	\$55.25	
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
d. Senior (60+)	20 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a	\$55.25	n/a	\$55.25	
3. Winter Punch Cards-Orchard Mesa Pool ONLY	Off-Season discount									677.50	
a. Adult (18-59)	30 admissions	\$73.00	n/a	\$73.00	n/a	\$73.00	n/a	\$76.50	n/a	\$76.50	
b. Youth (3-17)	30 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a	\$55.25	n/a	\$55.25	
c. Infant (2 and under)	not available	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	
d. Senior (60+)	30 admissions	\$51.00	n/a	\$51.00	n/a	\$51.00	n/a	\$55.25	n/a	\$55.25	

2006 & 2007 Fees and Charges Policy

					2004				2006		
II. SWIMMING POOLS		2003 Fee	2003 Resident	2004 Fee	Resident	2005 Fee	2005 Resident	2006 Fee	Resident	2007 Fee	2007 Reside
4. Fitness							Ì				
a. Class	session 8 - 12 classes	\$28-\$39/Class	n/a	\$28-\$39/Class	n/a	\$28-\$39/Class	n/a	n/a	n/a	n/a	n
E. Learn to Swim Programs											
1. Lincoln Park AND Orchard Mesa											
Pools		per session	per session	per session	per session	per session	per session	per session	per session	per session	per sessio
a. Aquatot 1-3	session 6-12 classes	\$23-\$56		\$23-\$62	\$18-\$50	\$23-\$62	\$18-\$50	\$23-\$62	\$18-\$50	\$23-\$62	
1. additional parent	session 6-12 classes	\$8-\$10	\$6-\$13	\$8-\$10	\$6-\$13	\$8-\$10	\$6-\$13	\$8-\$10	\$6-\$13	\$8-\$10	\$6-\$1
b. Waterworks 1-4	session 6-12 classes	\$23-\$56	\$19-\$45	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$5
c. Hydrosport 1-4	session 6-12 classes	\$25-\$55	\$19-\$45	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$50	\$23-\$62	\$19-\$5
d. Adult/Fitness	session 6-12 classes	\$33-\$48	\$27-\$38	\$22-\$48	\$19-\$41	\$22-\$48	\$19-\$41	\$22-\$48	\$19-\$50	\$22-\$48	\$19-\$5
e. WSI Rollover	session 6-12 classes	n/a			n/a	n/a	n/a	n/a	n/a	n/a	
f. Lifeguard Training	session 6-12 classes	\$140-\$180		\$140-\$180	\$115-\$150	\$140-\$180		\$140-\$180	\$115-\$150	\$140-\$180	\$115-\$15
g. Lifeguard Recertification	session 6-12 classes	\$50-\$200		\$50-\$200	\$50-\$200	\$50-\$200		\$50-\$200	\$50-\$200	\$50-\$200	\$50-\$20
h. Instructor	session 6-12 classes	\$50-\$70		\$50-\$70	\$40-\$60	\$50-\$70		\$50-\$70	\$40-\$60	\$50-\$70	
i. Book fee	book	\$5-\$60	\$5-\$50	\$5-\$60	\$5-\$50	\$5-\$60	\$5-\$50	\$5-\$60	\$5-\$50	\$5-\$60	\$5-\$5
j. Drop-in Aqua Aerobics	drop in	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	\$4.25	\$3.75	\$4.2
k.Scholarship Program	session 6-12 classes		\$8.00		\$8.00		\$8.00		\$0.00		\$0.0
1. Lincoln Park OR Orchard Mesa a. 0-51 persons	2 hours	\$222.00	n/a	\$222.00	n/a	\$222.00	n/a	\$255.00	n/a	\$255.00	
b. each addtional person	2 hours	\$2.50	n/a	\$2.50	n/a	\$2.50	n/a	\$2.50	n/a	\$2.50	r
2. Lincoln Park Waterslide											
a. 0-50 persons	2 hours	\$178.00	n/a		n/a	\$178.00	n/a	\$205.00	n/a	\$205.00	n
b. each additional person	new 1998	\$1.50	n/a	\$1.50	n/a	\$1.50	n/a	\$1.50	n/a	\$1.50	n
3. Lincoln Park Pool AND Waterslide											
a. 0-50 persons	2 hours	\$370.00	n/a	\$370.00	n/a	\$370.00	n/a	\$425.00	n/a	\$425.00	n
b. each additional person	2 hours (new '98)	\$2.50	n/a	\$2.50	n/a	\$2.50	n/a	\$2.50	n/a	\$2.50	n
4. Over Booking	per person	\$5.00	n/a	\$5.00	n/a	\$5.00	n/a	\$5.00	n/a	\$5.00	n
5. Annual School Party Use Fee											
a. Pool/Slide - per student	2 hours	\$2.25	n/a	\$2.25	n/a	\$2.25	n/a	\$2.50	n/a	\$2.50	n
6. Birthday Swim Parties											
a. 10 children (minimum)	2 hours	\$88.00	n/a	\$88.00	n/a	\$88.00	n/a	\$74.75	n/a	\$74.75	n
b. Each additional hour	per hour	\$17.00	n/a	\$17.00	n/a	\$17.00	n/a	\$17.00	n/a	\$17.00	n
c. per child/excess of 10	each	\$8.00	n/a	\$8.00	n/a	\$8.00	n/a	\$6.50	n/a	\$6.50	n
d. Party amenities	each							\$10-\$40	n/a	\$10-\$40	n
G. Facility Use											
1. Lincoln Park AND Orchard Mesa											
a. Shower Use	per use	\$1.75	n/a	\$1.75	n/a	\$1.75	n/a	\$2.00	n/a	\$2.00	n
H. Swim Clubs											
1. Lincoln Park-Moyer Pool		Fees will be ne	gotiated based	upon special n 	eed demonst	rated by the r	neet sponsor.				
2. Orchard Mesa Pool		Fees will be ne	gotiated based	upon special n	eed demonst	rated by the r	neet sponsor.			1	

2000	œ	2007	rees	and	Charges	Policy

II. SWIMMING POOLS		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
I. Recreation Equipment Rental											
1. Tube and Inflatable Rentals	daily	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a	\$1.25	\$1.25	\$1.25	\$1.25
2. Masks/Fins	daily	\$1.00	n/a	\$1.00	n/a	\$1.00	n/a	\$1.00	\$1.00	\$1.00	\$1.00

2006 & 2007 Fees and Charges Policy

			2001		2003		2004		2005				
III FACILITIES RENTAL		2001 Fee	Resident	2003 Fee	Resident	2004 Fee	Resident	2005 Fee	Resident	2006 Fee	2006 Resident	2007 Fee	2007 Residen
A. Barn-Lincoln Park Auditorium													
1. Business Event													
	5am to 5pm OR												
a. Half day	5pm to Midnight	\$280.00	n/a		n/a	\$295.00	n/a		n/a	\$315.00		\$330.00	
b. Full day	5am to Midnight	\$435.00	n/a		n/a	\$450.00	n/a		n/a	\$480.00		\$505.00	
c. Extending Event	per hour	\$40.00	n/a		n/a	\$55.00	n/a		n/a	\$65.00	n/a	\$70.00	
d. Damage Deposit (minimum)		\$250.00		\$250.00		\$300.00	n/a	\$300.00	n/a	\$300.00	n/a	\$300.00	n/
2. Family Event													
	5am to 5pm OR												
a. Half day	5pm to Midnight	\$140.00	n/a		n/a	\$150.00	n/a		n/a	\$165.00	n/a	\$175.00	n/
b. Full day	5am to Midnight	\$220.00	n/a	\$225.00	n/a	\$230.00	n/a	\$235.00	n/a	\$245.00	n/a	\$260.00	n/
c. Extending Event	per hour	\$25.00	n/a		n/a	\$35.00	n/a	\$40.00	n/a	\$45.00	n/a	\$50.00	
d. Damage Deposit (minimum)		\$100.00		\$100.00		\$150.00	n/a	\$150.00	n/a	\$150.00	n/a	\$150.00	n/
B. Senior Recreation Center													
1. Large Meeting Room	2 hours	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$30.00	n/
2. Large Meeting Room	each extra hour	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a	\$20.00	n/
2. Mage Meeting Moon	outer terrain incur	420100		0.000		020100		020100	in a	020100	10 u	\$20100	
C. Park Permits													
1. General Use (no sales)	per use	no charge	n/a	no charge	n/a	no charge	n/a	no charge	n/a n	o charge	n/a r	io charge	n/
2. Shelter Reservation - SMALL													
Riverside, Melrose Canopy,													
Spring Valley	4 hours	\$15.00	n/a	\$20.00	n/a	\$20.00	n/a	\$25.00	n/a	\$30.00	n/a	\$35.00	
3. Shelter Reservation-SMALL	extra hour	\$5.00	n/a	\$10.00	n/a	\$10.00	n/a	\$15.00	n/a	\$20.00	n/a	\$25.00	n/
Shelter Reservation - MEDIUM													
Llincoln Park (2), Hawthorne,													
Sherwood (2), Columbine,													
Duck Pond, Melrose (SW)	4 hours	\$20.00	n/a	\$25.00	n/a	\$25.00	n/a	\$30.00	n/a	\$35.00	n/a	\$40.00	n/
5. Shelter Reservation - MEDIUM	extra hour	\$5.00	n/a	\$10.00	n/a	\$10.00	n/a	\$15.00	n/a	\$20.00	n/a	\$25.00	n/
6. Shelter Reservation -LARGE													
Canyon View Gunnison Shelter	4 hours	\$25.00	n/a	\$30.00	n/a	\$30.00	n/a	\$35.00	n/a	\$40.00	n/a	\$45.00	n/:
7. Shelter Reservation - LARGE	extra hour	\$10.00	n/a	\$15.00	n/a	\$15.00	n/a	\$20.00	n/a	\$25.00	n/a	\$30.00	n/s
8. Shelter Reservation - EXTRA													
LARGE -Canyon View Grand					1.								
Shelter	4 hours	\$40.00	n/a	\$45.00	n/a	\$45.00	n/a	\$50.00	n/a	\$55.00	n/a	\$60.00	n/:
9. Shelter Reservation - EXTRA													
LARGE	extra hour	\$15.00	n/a	\$20.00	n/a	\$20.00	n/a	\$25.00	n/a	\$30.00	n/a	\$35.00	n/:
10. Volleyball Court-Canyon View													
(rented with Grand Shelter only)	4 hours	\$10.00	n/a	\$10.00	n/a	\$15.00	n/a	\$15.00	n/a	\$20.00	n/a	\$25.00	n/a
11. Business Use - City Parks or													
Riverfront (with sales/admission													
the greater of:		\$125.00	1.12.16	\$135.00									
a. minimum daily rate		or 15%		or 15%		\$140.00 or		\$150.00 or 15%		\$160.00 or		\$175.00 or	
b: 15% of gross sales		gross	n/a	gross	n/a	15% gross	n/a		n/a	15% gross	n/a	15% gross	n/:
12. Camps		group		Breas				Brook	10.0	1010 81000	10.0		

2006 & 2007 Fees and Charges Policy

III FACILITIES RENTAL		2001 Fee	2001 Resident	2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Reside
1.000 A000 A000													
a. Park Reservation - first day	day 1	15% of users gross revenue plus standard \$100 field rental fee	n/a	15% of users gross revenue plus standard \$100 field rental fee		15% of users gross revenue plus standard \$100 field rental fee	n/a	15% of users gross revenue plus standard \$100 field rental fee	n/a	15% of users gross revenue plus standard \$125 field rental fee		15% of users gross revenue plus standard \$150 field rental fee	
b. Park Reservation - additional													
day .	each additional day	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a	\$100.00	n/a	\$125.00	п
 General Use a. Cross Country Meets, Etc. 	per event	Direct Cost	n/a	Direct Cost	n/a	Direct Cost	n/a	Direct Cost	n/a	Direct Cost	n/a	Direct Cost	с П
		Direct Cost Reimbursement or \$25/hour		Direct Cost Reimburse ment or \$25/hour		Direct Cost Reimburseme nt or \$25/hour		Direct Cost Reimbursement or \$25/hour		Greater of reimbursement or		Greater of reimbursement or	
b. Field Use	per event	minimum	n/a	minimum	n/a	minimum	n/a	minimum	n/a	\$30/hour	n/a	\$35/hour	n
D. Softball Field Use - Columbine													
Kronkright and Canyon View													
1. Tournaments													
a. Games 1-5 (minimum)	per day/per field	\$75.00	n/a		n/a		n/a		n/a	\$80.00	n/a	\$80.00	n
b. Games 6-10	per day/per field	\$15.00	n/a		n/a		n/a		n/a	\$15.00	n/a	\$15.00	n
c. Games 11-15	per day/ per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n
2. Tournaments Co-Sponsored													
a. Games 1-5 (minimum)	per day/per field	\$63.00	n/a		n/a		n/a		n/a	\$65.00	n/a	\$65.00	n
b. Games 6-11	per day/per field	\$15.00	n/a		n/a		n/a		n/a	\$15.00	n/a	\$15.00	n
c. Games 11-16	per day/per field	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n/a	\$15.00	n
3. Field Rental (non tournament)													
a. Private Use	per hour/per field	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$35.00	n/a	\$35.00	n
 b. Public Use with admission charge The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price 	per event/per game	\$40.00 min or \$1.00/pp or 15%	n/a		n/a		n/a		n/a		n/a		n
4. Lights	per hour/per field	\$20.00	n/a	\$20.00	n/a	\$20.00	n/a	\$25.00	n/a	\$30.00	n/a	\$35.00	n
E. Canyon View Park 1. League Play: GMYSA/GJSA, MCJFA & affiliates	per player/per season	\$5-15	n/a	\$5-15	n/a	\$5-15	n/a	\$5-15	n/a	\$5-18	n/a	\$5-18	n
2. League Play	par parter beason	\$5-18	n/a	\$5-18	n/a		n/a		n/a	\$5-18	n/a	\$5-18	n
3. Tournament Play: GMYSA, MCJFA		25%	11/ d	25%	10 0	25%	11/ a	25%	ii/ a	25%	ii/ a	25%	
& affiliates 4. Tournament Play		discount	n/a		n/a	discount	n/a		n/a	discount	n/a	discount	n

2006 & 2007 Fees and Charges Policy

III FACILITIES RENTAL		2001 Fee	2001 Resident	2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
a. Championship Field 8am-5pm	per day	\$150.00	n/a	CONTRACTOR STATISTICS	n/a	Concernational Street and Billion	n/a	Excellence of the second second second second	n/a	\$155.00	2000 Resident n/a	\$155.00	2007 Kesiden
b. Championship Field	per uay	\$150.00	11/ d	\$150.00	11/ a	\$150.00	II/a	\$150.00	n/a	\$155.00	n/a	\$155.00	n/a
before 8am and/or after 5pm	per hour	\$45.00	n/a	\$45.00	n/a	\$45.00	n/a	\$45.00	n/a	\$50.00	n/a	\$50.00	n/a
c. Championship Field - half day	per nour	\$45.00	in a	\$45.00	10 4	\$45.00	ina	545.00	11/ 4	\$50.00	II/ a	\$50.00	11/2
8am - 1:30pm	half day use	\$105.00	n/a	\$105.00	n/a	\$105.00	n/a	\$105.00	n/a	\$110.00	n/a	\$110.00	n/a
5. Tournament Play	nun day use	\$105.00	in u	0105.00	104	\$105.00	ibu	\$105.00	10 4	\$110.00	II/ a	\$110.00	10/2
a. All other multi-purpose fields													
8am - 5pm	per field	\$100.00	n/a	\$100.00	n/a	\$100.00	n/a	\$100.00	n/a	\$105.00	n/a	\$105.00	n/a
b. All other multi-purpose fields	permena	¢100100		0100100	10.4	\$100.00		\$100.00	10 4	\$105.00	in a	\$105.00	10.0
before 8am and/or after 5pm	per hour	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$30.00	n/a	\$35.00	n/a	\$35.00	n/a
c. All other multi-purpose fields	- pression			400.00		400100		420100	10 11	455100	10 4	\$55.00	
half day - 8am-1:30pm	half day use	\$70.00	n/a	\$70.00	n/a	\$70.00	n/a	\$70.00	n/a	\$75.00	n/a	\$75.00	n/a
6. Lights	per hour	\$20.00	n/a		n/a		n/a	\$25.00	n/a	\$30.00	n/a	\$35.00	n/a
7. Use Permits - miscellaneous	per field per day	n/a	n/a		n/a		n/a	\$25.00	n/a	\$30.00	n/a	\$30.00	n/a
8. Use Permits - miscellaneous GMYSA	per field per day	\$10.00	n/a	\$10.00	n/a	\$10.00	n/a	\$10.00	n/a	\$15.00	n/a	\$15.00	n/a
9. Canyon View Baseball Field													
Baseball Use													
The greater of:													
a. Minimum or				\$70.00 min		\$70.00 min or		\$75.00 min or					
b. Per person (gate count x rate) or		\$65.00 min or		or \$1.00/pp		\$1.00/pp or		\$1.25/pp or		\$75.00 min or		\$75.00 min or	
c. 15% of ticket price	per use	\$1.00/pp or 15%	n/a	or 15%	n/a	15%	n/a	15%	n/a	\$1.25/pp or 15%	n/a	\$1.25/pp or 15%	n/a
2nd, 3rd, & 4th games of tournament	per day			\$70.00		\$70.00	n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
Second game of double header - must be					all the								
between same 2 teams		\$55.00	n/a		n/a	\$60.00	n/a	\$65.00	n/a	\$65.00	n/a	\$65.00	n/a
Without admission	per use/per game	\$65.00	n/a	\$70.00	n/a	\$70.00	n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
Non Baseball Use													
The greater of:				\$150.00									
a. Minimum or				min or		\$175.00 min		\$175.00 min or					
b. Per person (gate count x rate) or		\$125.00 min or		\$1.00/pp or		or \$1.25/pp or		\$1.25/pp or		\$180.00 or		\$185.00 or	
c. 15% of ticket price	per use/event	\$1.00/pp or 15%	n/a	15%	n/a	15%	n/a	15%	n/a	\$1.25/pp or 15%	n/a	\$1.25/pp or 15%	n/a
State & National Playoffs													
4 game maximum per day	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a	\$450.00	n/a	\$450.00	n/a	\$450.00	n/a
Set up prior to event	per day	\$125.00	n/a	\$150.00	n/a	\$175.00	n/a	\$175.00	n/a	\$180.00	n/a	\$180.00	n/a
F. Stocker Stadium/Suplizio													
Baseball Field				14 14 16 18									
Baseball Field													
Baseball Use													
The greater of:													
a. Minimum or		015.00		\$90.00 min		\$90.00 min or		\$95.00 min or					
b. Per person (gate count x rate) or		\$65.00 min or		or \$1.00/pp		\$1.00/pp or		\$1.25/pp or		\$95.00 min or		\$95.00 min or	
c. 15% of ticket price	per use	\$1.00/pp or 15%	n/a	or 15%	n/a	15%	n/a	15%	n/a	\$1.25/pp or 15%	n/a	\$1.25/pp or 15%	n/a
2nd, 3rd, & 4th games of tournament	per day			\$90.00		\$90.00	n/a	\$95.00	n/a	\$95.00	n/a	\$95.00	n/a
Second game of double header - must be		0.55.00		6(0.00		0.00.00		015.00					
between same 2 teams		\$55.00	n/a	\$60.00	n/a	\$60.00	n/a	\$65.00	n/a	\$65.00	n/a	\$65.00	n/a
Without admission	per use/per game	\$65.00	n/a	\$90.00	n/a	\$90.00	n/a	\$95.00	n/a	\$95.00	n/a	\$95.00	n/a

2006 & 2007 Fees and Charges Policy

			2001		2003		2004		2005				
III FACILITIES RENTAL		2001 Fee	Resident	2003 Fee	Resident	2004 Fee	Resident	2005 Fee	Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
Non Baseball Use													
The greater of:				\$150.00									
a. Minimum or				min or		\$175.00 min		\$175.00 min or					
b. Per person (gate count x rate) or		\$125.00 min or		\$1.00/pp or		or \$1.25/pp or		\$1.25/pp or		\$225.00 min or		\$250.00 min or	
c. 15% of ticket price	per use/event	\$1.00/pp or 15%	n/a		n/a		n/a	15%	n/a		n/a		
State & National Playoffs		the provide the second						1010		trizerpp or ren		stizerpp or rene	
4 game maximum per day	per day	\$400.00	n/a	\$400.00	n/a	\$400.00	n/a	\$450.00	n/a	\$450.00	n/a	\$450.00	n/a
JUCO Tournament (contract)	per day	\$400.00	n/a		n/a		n/a	\$450.00	n/a	\$450.00	n/a	\$450.00	n/a
Set up prior to event	per day	\$125.00	n/a	\$150.00	n/a	\$175.00	n/a	\$175.00	n/a	\$225.00	n/a	\$250.00	n/a
Football Field	2												
The greater of:				\$150.00									
a. Minimum or				min or		\$175.00 min		\$175.00 min or					
		£125.00 min or				or \$1.25/pp or				\$175.00 min or		6175.00	
b. Per person (gate count x rate) or		\$125.00 min or	-1-	\$1.00/pp or				\$1.25/pp or				\$175.00 min or	
c. 15% of ticket price	minimum per use	\$1.00/pp or 15%	n/a		n/a		n/a	15%	n/a		n/a	\$1.25/pp or 15%	
Without admission charge	minimum per use	\$125.00	n/a	\$150.00	n/a	\$175.00	n/a	\$175.00	n/a	\$175.00	n/a	\$175.00	n/a
				Fees plus		Fees plus							
				direct lining		direct lining		Fees plus direct		Fees plus direct		Fees plus direct	
				& field set		& field set up		lining & field		lining & field set		lining & field set	
Single game out of Sept-Nov season	per game			up costs		costs	n/a	set up costs	n/a	up costs		up costs	
State and National Playoffs	per day	\$400.00	n/a	\$400.00	n/a		n/a	\$450.00	n/a	\$450.00		\$450.00	
Set up prior to event	per day	\$125.00	n/a	\$125.00	n/a		n/a	\$175.00	n/a	\$175.00	n/a	\$175.00	
Track													
The greater of:													
				\$70.00		\$70.00 min or		\$75.00 min on					
a. Minimum or				\$70.00 min		\$70.00 min or		\$75.00 min or				075.00	
b. Per person (gate count x rate) or		\$65.00 min or		or \$1.00/pp		\$1.00/pp or		\$1.25/pp or		\$75.00 min or		\$75.00 min or	
c. 15% of ticket price	per use	\$1.00/pp or 15%	n/a	or 15% \$70.00	n/a		n/a	15%	n/a		n/a	\$1.25/pp or 15%	n/a
Without admission charge	per use	\$65.00	n/a		n/a		n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	n/a
Set up prior to event	per day	\$65.00	n/a		n/a		n/a	\$75.00	n/a	\$75.00	n/a	\$75.00	
Graduation Non Football/Track Use	per each	\$125.00	n/a	\$150.00	n/a	\$175.00	n/a	\$175.00	n/a	\$175.00	n/a	\$175.00	n/a
The greater of:													
a. Minimum or					1.1.2 A.2.2								
										\$225.00 min or		\$250 00	
b. Per person (gate count x rate) or												\$250.00 min or	
c. 15% of ticket price	per use/event									\$1.25/pp or 15%	n/a	\$1.25/pp or 15%	n/a
Without admission charge	per use									\$200.00	n/a	\$225.00	n/a
Set up prior to event Lockerroom Rental										\$225.00	n/a	\$250.00	n/a
a. Entire facility	per use/day	\$175.00	- la	\$180.00	- 1-	\$185.00		\$190.00	a t-	\$195.00		\$200.00	
b. One side of facility		\$175.00	n/a	\$180.00	n/a n/a	\$185.00	n/a	\$190.00	n/a	\$195.00	n/a	\$200.00	n/a
c. Officials area	per use/day	\$75.00	n/a	\$80.00		\$85.00	n/a		n/a	\$95.00	n/a	\$100.00	n/a
	per use/day	and the second se	n/a		n/a		n/a	\$40.00	n/a		n/a	\$50.00	n/a
d. Special Clean-up	per use	\$35.00	n/a	\$40.00	n/a	\$50.00	n/a	\$50.00	n/a	\$100.00	n/a	\$100.00	n/a

2006 & 2007 Fees and Charges Policy

			2001		2003		2004		2005				
III FACILITIES RENTAL		2001 Fee	Resident	2003 Fee	Resident	2004 Fee	Resident	2005 Fee	Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
Stadium Field Lights - Stocker													
and Suplizio Field	per hour	\$76.00	n/a	\$76.00	n/a	\$76.00	n/a	\$80.00	n/a	\$90.00	n/a	\$100.00	n/a
Bleacher Rental													
a. Stadium event	per event	n/c	n/a	n/c	n/a	n/c	n/a	n/c	n/a	n/a	n/a	n/a	n/a
b. Outside event	Not Available	n/a	n/a	n/a	n/a								
G. Tennis Court Rental	per court/per hour	\$15.50	n/a	\$15.50	\$15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50
H. Bookcliff Activity Center													
	5am to 5pm OR												
a. Half day	5pm to Midnight	\$0.00	n/a	\$0.00	n/a	\$0.00	n/a	\$0.00	n/a	\$50.00 - \$500.00	n/a	\$50.00 - \$500.00	n/a
b. Full day	5am to Midnight	\$0.00	n/a	\$0.00	n/a	\$0.00	n/a	\$0.00	n/a	\$100.00 - \$750.00	n/a	\$100.00 - \$750.00	n/a
c. Extending Event	per hour	\$0.00	n/a	\$0.00	n/a	\$0.00	n/a	\$0.00	n/a	\$25.00 \$100.00	n/a	\$25.00 - \$100.00	n/a
d. Damage Deposit (minimum)		\$0.00		\$0.00		\$0.00		\$0.00		\$100.00 - \$500.00		\$100.00 - \$500.00	n/a

2006 & 2007 Fees Charges Policy

IV Avalon			2006 Fee	2006 Resident Fee	2007 Fee	2007 Resident Fee
Non - Profit	Performance	12 consecutive hrs rental period	\$400 Sun - Thur	n/a	\$400 Sun - Thur	n/
			\$450 Fri & Sat	n/a	\$450 Fri & Sat	n/
		Per additional scheduled hr	\$60	n/a	\$60	n/
	Technical/Rehearsal	4 consecutive hrs rental period	\$200 Sun - Thur	n/a	\$200 Sun - Thur	n/:
	recontcurrentarisa	4 consecutive instemat period	\$300 Fri & Sat	n/a	\$200 Sull - Thui \$300 Fri & Sat	n/a
		Per additional scheduled hr	\$60	n/a	\$60	n/:
D D D			** 000		A1 000	
For Profit	Performance	12 consecutive hrs rental period	\$1,000	n/a	\$1,000	n/
		Per additional scheduled hr	\$90	n/a	\$90	n/
	Technical/Rehearsal	4 consecutive hrs rental period	\$500 Sun - Thur	n/a	\$500 Sun - Thur	n/a
			\$750 Fri & Sun	n/a	\$750 Fri & Sun	n/a
		Per additional scheduled hr	\$90	n/a	\$90	n/a
For Profit Use	e Fee	Organizations using the theatre for the con	duct of a commercial enterprise shall pay 5% of	gross monies received with a	a \$250 minimum.	
Dressing Room	n	Per day	\$150	n/a	\$150	n/a
		Per additional consecutive scheduled				
		day	\$50	n/a	\$50	n/a
Security / Dam	nage Deposit		\$500	n/a	\$500	n/a
security i Duin	nige Deposit		-	100	\$500	100
After hours loa	ad out	Charged per hr after 2am	\$160	n/a	\$160	n/a
		Charged on all merchandise sold				
		including music items. Retailer is				
Merchandise Fo	ees	responsible for sales tax	15% of gross	n/a	15% of gross	n/a
			20% of gross w/venue attendant	n/a	20% of gross w/venue attendant	n/a
Fechnical Supp	port	Per tech, per hour w/4 hr minimum	\$34.50	n/a	\$34.50	n/a
Jshers	and the second second	Per usher per hour	\$12		¢13	
Jsners		Per usner per nour	\$12	n/a	\$12	n/a
Ficket Takers		Per usher per hour	\$12	n/a	\$12	n/a
		Number required based on management				
		discretion. Charges based per officer				
Professional Se	ecurity	per hour	\$27.50	n/a	\$30.00	n/a
Professional El	las Camioas		If necessary will be billed directly to client	n/a	If necessary will be billed directly to client	n/a
Toressional El	ice. Services		in necessary will be blied directly to client	n/a	in necessary will be blied directly to client	n/a
Risers		Per riser per event	\$15	n/a	\$15	n/a
Other equipment	nt	See TRCC rental list	See TRCC price sheet	n/a	See TRCC price sheet	n/a

City of Grand Junction Parks and Recreation Department 2006 & 2007 Fees and Charges Policy

V FACILITIES RENTAL		2003 Fee	2003 Resident	2004 Fee	2004	2005 Fee	2005	2006 Fee	2006	2007 12	2007
		2003 Fee	Resident	2004 Fee	Resident	2005 Fee	Resident	2006 Fee	Resident	2007 Fee	Reside
H. Two Rivers Convention Center	_										
Meeting Rooms											
a. 15 x 28	Max 4 hours										
	Each additional hour										
b. 30 x 28	Max 4 hours										
	Each additional hour										
c. 45 x 28	Max 4 hours										
	Each additional hour										
d. 60 x 28	Max 4 hours										
	Each additional hour										
e. 75 x 28	Max 4 hours										
	Each additional hour										
. Creek Meeting Rooms											
a. Dominguez Creek Room (20x20)		\$75.00	n/a	\$ 75.00	n/a	\$ 78.00	n/a	\$ 78.00	n/a	\$ 78.00	
Plateau Creek Room (20x20)		\$75.00	n/a	\$ 75.00	n/a	\$ 78.00	n/a	\$ 78.00	n/a	\$ 78.00	
Escalante Creek Room (20x20)		\$75.00	n/a	\$ 75.00	n/a	\$ 78.00	n/a	\$ 78.00	n/a	\$ 78.00	
Adobe Creek Room (20x20)		\$75.00	n/a	\$ 75.00	n/a	\$ 78.00	n/a	\$ 78.00	n/a	\$ 78.00	
b. Combo of 2-20x20 Rooms		\$150.00	n/a	\$ 150.00	n/a	\$ 156.00	n/a		n/a		
Combo of 3-20x20 Rooms		\$225.00		\$ 150.00	n/a		n/a		n/a		
Combo of 4-20x20 Rooms		\$300.00	n/a	\$ 150.00	n/a		n/a		n/a		
c. Kannah Creek Room (34x40))		\$255.00		\$ 225.00	n/a		n/a		n/a		
Whitewater Creek Room		\$255.00		\$ 225.00	n/a		n/a		n/a		
d. Combo of 2-34 x 40 rooms (34 x 80)		\$510.00	n/a		n/a		n/a		n/a		
e. Combo of 54 x 40 Rooms		\$405.00	n/a	\$ 405.00	n/a		n/a		n/a		
f. Entire Creek Meeting Rooms		\$809.00	n/a		n/a		n/a		n/a		
3. Exhibition Space		0007100	Ind	\$ 007.00	Ind	\$ 041.00	Inte	\$ 041.00	Ibu	0 041.00	
a. Section A - Colorado Room											
1. Day 1		\$1,248.00	n/2	\$ 1,248.00	nla	\$ 1,298.00	n/a	\$ 1,298.00	n/a	\$ 1,298.00	
2. Day 2 & succeeding days		\$1,186.00		\$ 1,186.00		\$ 1,298.00		\$ 1,298.00		\$ 1,298.00	
b. Section B - Gunnison Room		\$1,100.00	11/a	5 1,180.00	11/4	\$ 1,255.00	11/a	\$ 1,255.00	Ilva	\$ 1,255.00	
1. Day 1		\$686.00	n/a	\$ 686.00	n/a	\$ 713.00		\$ 713.00		\$ 713.00	
2. Day 2 & succeeding days	-	\$652.00					n/a		n/a		
c. Sections A & B -		\$052.00	n/a	\$ 652.00	n/a	\$ 678.00	n/a	\$ 678.00	n/a	\$ 678.00	
						4 . 0. 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0				* * * * * * *	
1. Day 1		\$1,934.00		\$ 1,934.00		\$ 2,011.00		\$ 2,011.00	n/a		
2. Day 2 & succeeding days		\$1,838.00	n/a	\$ 1,838.00	n/a	\$ 1,912.00	n/a	\$ 1,912.00	n/a	\$ 1,912.00	
d. Sections A & B & 75 x 28											
Colorado and Gunnison Rooms											
1. Day 1											
2. Day 2 & succeeding days											
e. Sections A & B & 54 x 80											
River Rooms & Creek Rooms											
1. Day 1		\$2,743.00	n/a	\$ 2,743.00	n/a			\$ 2,853.00	n/a	\$ 2,853.00	
2. Day 2 & succeeding days		\$2,647.00	n/a	\$ 2,647.00	n/a	\$ 2,753.00	n/a	\$ 2,753.00	n/a	\$ 2,753.00	
. Service and Business Club Chef's Choice luncheons that meet on a recurring											
asis		\$9.75	n/a	\$ 10.00	n/a	\$ 10.25	n/a	\$10.50	n/a	\$10.50	

<u>City of Grand Junction Parks and Recreation Department</u> <u>2006 & 2007 Fees and Charges Policy</u>

			2003		2004		2005		2006		2007
V FACILITIES RENTAL		2003 Fee	Resident	2004 Fee	Resident	2005 Fee	Resident	2006 Fee	Resident	2007 Fee	Resident
4. Service Club luncheons that have at least 100 members and contribute at least											
\$50,000 to the local community.		\$9.75	n/a	\$ 10.00	n/a	\$ 10.25	n/a	\$10.50	n/a	\$10.50	n/:
5. Room rent for local organizations may be waived if meal costs exceed double											
the room rental schedule.							n/a				
6. Sliding Scale	Per day	50%	n/a	50%	6 n/a	50%	n/a	*	n/a	*	n/:
7. Patio	per day										
8. Reception Area	per day										
9. Ticket Booth	per day	\$130.00	n/a		n/a		n/a	\$135.00	n/a	\$135.00	n/:
10. Coat Check (19x9)	per use	\$62.00	n/a	\$ 62.00			n/a	\$65.00	n/a	\$65.00	n/:
11. Business Center (Work room)	per use	\$78.00	n/a	\$ 78.00			n/a	n/a	n/a	n/a	n/:
12. Concourse Hallway (Trade Booths)	per booth	\$26.00	n/a				n/a	\$28.00	n/a	\$28.00	n/:
13. Hallway (Trade Booths)	per booth	\$26.00	n/a	\$ 26.00			n/a	\$28.00	n/a	\$28.00	n/:
14. Atrium	per event, per day	\$67.00	n/a				n/a	\$200.00	n/a	\$225.00	n/a
15. Courtyard	per sq. ft.	.10 sq ft	n/a				n/a	\$0.15	n/a	\$0.17	n/a
16. Parking Area	based on usage	.06 sq ft	n/a	\$ 0.06	n/a	\$ 0.10	n/a	\$0.10	n/a	\$0.10	n/:
17. Set-Up/Tear-Down											
a. Tear down, beyond contracted hours	per hour	\$156.00	n/a	\$ 156.00	n/a	\$ 160.00	n/a	\$160.00	n/a	\$160.00	n/a
b. Hallway furniture removal	per event										
c. Forklift w/Driver	First 2 hours										
 prescheduled up to 8 hours 	per hour	\$50.00	n/a	\$ 50.00	n/a	\$ 50.00	n/a	\$50.00	n/a	\$50.00	n/:
d. Scissor lift	per hour	\$50.00	n/a	\$ 50.00	n/a	\$ 50.00	n/a	\$50.00	n/a	\$50.00	n/a
e. Repositioning Fee (Dance floor or riser/stage)	per occurance							\$100.00	n/a	\$100.00	n/a
f. Room Reset	per occurance							\$50-\$200	n/a	\$50-\$200	n/a
18. Equipment Rental	-										
a. Tables	each - per event	\$5.00	n/a		n/a		n/a	\$7.00	n/a	\$7.00	n/a
b. TV/VCR Combo	each - per day	\$50.00	n/a	\$ 50.00	n/a	\$ 50.00	n/a	\$50.00	n/a	\$50.00	n/a
c. Chairs	each - per event	\$1.00	n/a	\$ 1.00	n/a	\$ 1.00	n/a	\$1.00	n/a	\$1.00	n/a
d. Dance Floor Set-up Fee	per dance floor							\$25.00	n/a	\$ 25.00	n/a
	per 3 ft. section	\$50 or \$300	n/a	\$ 300.00	n/a	\$ 300.00	n/a	\$2.00	n/a	\$2.00	n/a
e. Electric Spyders	each - per event	\$12.00	n/a	\$ 12.00	n/a	\$ 15.00	n/a	\$15.00	n/a	\$15.00	n/a
f. 4 Plex	each - per event	\$6.00	n/a	\$ 6.00	n/a	\$ 6.00	n/a	\$7.00	n/a	\$7.50	n/a
g. Table Cloths	each	\$3.00	n/a	\$ 3.00	n/a	\$ 5.00	n/a	\$5.00	n/a	\$5.00	n/a
h. Specialty Linens	per quote							*	n/a	*	n/a
i. Décor package	per quote							*	n/a	*	n/a
j. Staging	each piece - per event	\$10.00	n/a	\$ 10.00	n/a	\$ 15.00	n/a	\$15.00	n/a	\$15.00	n/a
k. Risers	each piece - per event	\$5.00	n/a	\$ 5.00	n/a	\$ 10.00	n/a	\$10.00	n/a	\$10.00	n/a
1. Lecturn/Podium	each	n/c	n/a		n/a		n/a	n/a	n/a	n/a	n/a
m. Microphone (corded)	1 n/c w/ rental per day	\$10.00	n/a	\$ 10.00	n/a	\$ 12.00	n/a	\$12.00	n/a	\$12.00	n/a
n. Microphone (cordless)	each per day	\$50.00	n/a	\$ 50.00	n/a	\$ 55.00	n/a	\$55.00	n/a	\$55.00	n/a
o. Overhead Projector - incl. screen	per day	\$35.00	n/a	\$ 35.00	n/a	\$ 35.00	n/a	\$35.00	n/a	\$35.00	n/a
p. Portable Projection Screen 6x6	per day	\$25.00	n/a	\$ 25.00	n/a	\$ 30.00	n/a	\$30.00	n/a	\$30.00	n/a
q. Fastfold Screen 10'x10'	per day			\$ 75.00	n/a	\$ 80.00	n/a	\$80.00	n/a	\$80.00	n/a
r. Projection Screen 15'x15'	"A" Section per day	\$50.00	n/a	\$ 50.00	n/a		n/a	\$55.00	n/a	\$55.00	n/a
s. Slide Projector - incl. screen	per day	\$35.00	n/a	\$ 35.00	n/a	\$ 35.00	n/a	\$35.00	n/a	\$35.00	n/a
t. LCD Projector (small) - incl. screen	per day	\$300.00	n/a	\$ 300.00	n/a	\$ 300.00	n/a	\$110.00	n/a	\$110.00	n/a
u. LCD Projector (large) - incl. screen	per day							\$150.00	n/a	\$150.00	n/a

<u>City of Grand Junction Parks and Recreation Department</u> <u>2006 & 2007 Fees and Charges Policy</u>

V FACILITIES RENTAL		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
v. Video Projector - incl. screen	per day	\$100.00	n/a		n/a		n/a	n/a	n/a	n/a	n
w. Piano	per day	\$25.00	n/a		n/a		n/a	\$50.00	n/a	\$50.00	n
x. Sound Projection (tape/c.d's)	per day	\$25.00	n/a		n/a		n/a	\$30.00	n/a	\$30.00	
y. Spotlight - includes operator	per day	\$100.00	n/a		n/a		n/a	\$100.00	n/a	\$100.00	n
z. Skirting (cloth)	per skirt	\$15.00	n/a		n/a		n/a	\$15.00	n/a	\$15.00	
aa. Sound System (house)	per use	n/c	n/a		n/a	• 10100	n/a	010100	n/a	\$15100	п
bb. Pipe & Drape 8'x10' table, 2chairs, show skirting	per booth	\$15.00	n/a	\$ 25.00	n/a	\$ 25.00	n/a	\$25.00	n/a	\$25.00	I
cc. 3 phase power	per use	\$175.00	n/a		n/a		n/a	\$175.00	n/a	\$175.00	1
dd. Telephone hookup	per phoneline, per event	\$25.00	n/a		n/a		n/a	\$25.00	n/a	\$25.00	I
ee. Highspeed wireless	per event							\$100.00	n/a	\$100.00	I
ff. Laptop	each per day							\$50.00	n/a	\$50.00	I
gg. DVD	each per day							\$25.00	n/a	\$25.00	I
hh. CD	each per day							\$25.00	n/a	\$25.00	1
19. Other Fees											
a. Flipchart	Each – per day	\$25.00	n/a	\$ 25.00	n/a	\$ 25.00	n/a	\$25.00	n/a	\$25.00	I
b. Easel	Each – per day	n/c	n/a					\$7.00	n/a	\$7.00	1
c. Whiteboards with markers	Each – per day	\$10.00	n/a	\$ 10.00	n/a	\$ 15.00	n/a	\$15.00	n/a	\$15.00	1
d. Fax document (sending or receiving)	per page	\$1.50	n/a	\$ 1.50	n/a	\$ 1.50	n/a	\$1.50	n/a	\$1.50	
e. Copies	per page	\$0.10	n/a		n/a	\$ 0.15	n/a	\$0.15	n/a	\$0.15	1
f. Extension Cords	per unit, per day	\$6.00	n/a	\$ 6.00	n/a	\$ 6.00	n/a	\$6.00	n/a	\$6.00	I
g. Tents (20x20)	per day, per tent							\$230.00	n/a	\$230.00	П
h. Tent Walls	per wall, per day							\$25.00	n/a	\$25.00	I
i. Delivery Charge	Up to 24 miles round trip							\$50.00	n/a	\$50.00	Г
j. Delivery Charge	Colorado National Monument Delivery							\$75.00	n/a	\$75.00	п
k. Delivery Charge	Over 25 miles round trip							\$75.00*	n/a	\$75.00*	г
1. Delivery Charge	*Miles over 25, per mile							\$1.25	n/a	\$1.25	г
m. Corkage Fee (wine)	per bottle			1				\$7.00	n/a	\$7.00	I
n. Corkage Fee (beer)	per 1/2 barrel							\$75.00	n/a	\$75.00	I
o. Excess Trash Removal	per dump/dumpster							\$150.00	n/a	\$150.00	1
p. Excess Clean-up	staff discretion							quote	n/a	quote	1
q. Tech Support Fee	per tech, per hour							\$37.50	n/a	\$37.50	I
r. Audio Visual Service Charge	per charge							18%	n/a	18%	1
s. Food, Beverage, and Décor Service Charge	per charge							18%	n/a	18%	I
t. Bar Set-up Fee	per event							\$75.00	n/a	\$75.00	1
	Charged on all merchandise sold, including music items. Retailer is responsible										
u. Merchandise Fees	for sales tax.							15% of gross	n/a	15% of gross	

<u>City of Grand Junction Parks and Recreation Department</u> 2006 & 2007 Fees and Charges Policy

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V FACILITIES RENTAL		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
v. Merchandise Fees	Charged on all merchandise sold, including music items. Retailer is responsible for sales tax.							20% of gross with venue attendant	n/a	20% of gross with venue attendant	
20. Security Services	per hour/per officer							\$27.50	n/a	\$30.00	n/a
A Section (trade show set up/tear down)		same as 2002	n/a	Quote	n/a	Quote	n/a	quote	n/a	n/a	n/a
B Section (trade show set up/tear down)		same as 2002	n/a	Quote	n/a	Quote	n/a	quote	n/a	n/a	n/a
A/B (trade show set up/tear down)		same as 2002	n/a	Quote	n/a	Quote	n/a	quote	n/a	n/a	n/a
Creek Rooms (trade show set up/tear down)		same as 2002	n/a	Quote	n/a	Quote	n/a	quote	n/a	n/a	n/a
A/B /Creek Rooms (trade show set up/tear down)		same as 2002	n/a	Quote	n/a	Quote	n/a	quote	n/a	n/a	n/a
Public or Required Security (mgmt discretion)	per hour per officer	\$19 per hour	n/a	Quote	n/a	Quote	n/a	quote	n/a	n/a	n/a
Annual audio-visual rates for perpetual use (one year contractual aggreement)	exclusions	annual \$600	n/a	Quote	n/a	Quote	n/a	\$625.00	n/a	\$625.00	n/a

*Proposed sliding scale for Two Rivers Convention Center 2006 & 2007 Fees and Charges

Room Name	Rate	Sal	es Scale	
Gunnison Room	\$713	if sales are	\$0 to	\$856.00
	\$535		\$857 to	\$1,711.00
	\$401		\$1712 to	\$2,567.00
	\$267		\$2568 to	\$3,422.00
	\$134		over	\$3,422.00
Colorado Room	\$1,298	if sales are	\$0 to	\$1,558.00
	\$1,038		\$1559 to	\$3,115.00
	\$779		\$3116 to	\$4,673.00
	\$519		\$4674 to	\$6,230.00
	\$259		over	\$6,230.00
Creek Rooms	\$841	if sales are	\$0 to	\$1,009.00
	\$673		\$1010 to	\$2,018.00
	\$505		\$2019 to	\$3,028.00
	\$336		\$3029 to	\$4,037.00
	\$168		over	\$4,037.00
Adobe or Escalante or Dominguez or Plateau	\$78.00	if sales are	\$0 to	\$94.00
	\$62.00		\$94 to	\$187.00
	\$42.00		\$187 to	\$281.00
	\$28.00		\$282 to	\$374.00
	\$14.00		over	\$374.00
Whitewater or Kannah	\$265.00	if sales are	\$0 to	\$318.00
	\$212.00		\$319 to	\$636.00
	\$159.00		\$637 to	\$954.00
	\$106.00		\$955 to	\$1,272.00
	\$53.00		over	\$1,272.00

2006 & 2007 Fees and Charges Policy

VI Municipal Golf Courses		Tiara Rado 2004 Fee	Tiara Rado 2004 Resident	Lincoln Park 2004 Fee	Lincoln Park 2004 Resident	Tiara Rado 2005 Fee	Tiara Rado 2005 Resident	Lincoln Park 2005 Fee	Lincoln Park 2005 Resident	Lincoln Park 2006 Fee	Lincoln Park 2006 Resident	Tiara Rado 2006 Fee	Tiara Rado 2006 Resident	Lincoln Park 2007 Fee	Lincoln Park 2007 Resident	Tiara Rado 2007 Fee	Tiara Rado 2007 Resident
A. Season Tickets																	
1. Unlimited	annual	\$339.00	\$271.00	\$339.00	\$271.00	\$347.00	\$282.00	\$347.00	\$282.00	\$364.00	\$296.00	\$364.00	\$296.00	\$382.00	\$311.00	\$382.00	\$311.00
2. Limited	annual	\$271.00	\$217.00	\$271.00	\$217.00	\$282.00	\$226.00	\$282.00	\$226.00	\$296.00	\$237.00	\$296.00	\$237.00	\$311.00	\$249.00	\$311.00	\$249.00
3. Junior - LIMITED	annual	\$110.00	\$88.00	\$110.00	\$88.00	\$115.00	\$92.00	\$115.00	\$92.00	\$115.00	\$92.00	\$115.00	\$92.00	\$115.00	\$92.00	\$115.00	\$92.00
B. Green Fees																	
1. With Season Ticket																	
a. 9 unlimited		\$6.00	n/a	\$5.75	n/a	\$6.25	n/a	\$6.00	n/a	\$6.25	n/a	\$6.50	n/a	\$6.50	n/a	\$6.75	n/
b. 18 unlimited		\$8.50	n/a		n/a		n/a		n/a	\$9.00			n/a		n/a		n/
c. 9 limited		\$6.00	n/a	\$5.75			n/a	\$6.50	n/a	\$6.25			n/a		n/a		n
d. 18 limited		\$8.50	n/a	\$8.00	n/a	\$9.00	n/a	\$8.50	n/a	\$9.00			n/a	\$9.50	n/a	\$10.00	n/
e. Junior 9 limited	see "limited"	\$3.25	n/a	\$3.00	n/a	\$3.50	n/a	\$3.25	n/a	\$3.50	n/a	\$3.75	n/a	\$3.75	n/a	\$4.00	n/
f. Junior 18 limited	see "limited"	\$4.00	n/a	\$3.75	n/a	\$4.25	n/a	\$4.00	n/a	\$4.25	n/a	\$4.50	n/a	\$4.50	n/a	\$4.75	n/
 Daily Green Fees (w/o season ticket) a. 9 holes Monday-Thursday 		\$12.00	n/a		n/a		n/a		n/a	\$12.50	n/a	\$13.00	n/a		n/a		n/
b. 9 holes Friday-Sunday		\$15.50	n/a		n/a		n/a		n/a	\$16.00	n/a	\$17.00	n/a	\$16.75	n/a		n/
c. 18 holes Monday-Thursday		\$21.50	n/a		n/a		n/a		n/a	\$22.25	n/a	\$23.75	n/a	\$23.50	n/a		n/:
d. 18 holes Friday-Sunday		\$26.00	n/a		n/a		n/a		n/a	\$26.75	n/a		n/a		n/a		n/
e. Junior 9 holes Monday-Thursday	see "limited"	\$6.00	n/a		n/a		n/a		n/a	\$6.25	n/a	\$6.50	n/a	\$6.50	n/a		n/
f. Junior 9 holes Friday-Sunday	see "limited"	\$6.00	n/a		n/a		n/a		n/a	\$6.25	n/a		n/a	\$6.50	n/a		n/
g. Junior 18 holes Monday-Thursday	see "limited"	\$10.75	n/a		. n/a		n/a		n/a	\$11.25	n/a	\$11.75	n/a	\$11.75	n/a		n/
h. Junior 18 holes Friday-Sunday	see "limited"	\$10.75	n/a	\$10.25	n/a	\$11.25	n/a	\$10.75	n/a	\$11.25	n/a	\$11.75	n/a	\$11.75	n/a	\$12.25	n/
C. Golf Cart Fees																	
b. 9 holes		\$13.00	n/a	\$13.00	n/a	\$13.00	n/a		n/a		n/a	\$13.00	n/a	\$16.00	n/a	\$16.00	n/
c. 18 holes		\$22.00	n/a		n/a	\$22.00	n/a	\$22.00	n/a	\$22.00	n/a	\$22.00	n/a	\$26.00	n/a	\$26.00	n/
c. 20 punch card		\$194.00	n/a	\$194.00	n/a	\$194.00	n/a	\$194.00	n/a	\$194.00	n/a	\$194.00	n/a	\$230.00	n/a	\$230.00	n/
D. Golf Tournament Fees	per request																
1. Tournament Application Fee	non refundable	\$50.00	n/a	\$50.00	n/a		n/a		n/a	\$50.00	n/a	\$50.00	n/a	\$60.00	n/a		n/
2. Tournament Deposit	per tournament	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/a	\$125.00	n/
3. Exempt Tournament Fee		\$16.00	n/a	\$16.00	n/a	\$16.00	n/a	\$16.00	n/a	\$17.00	n/a	\$17.00	n/a	\$17.00	n/a	\$17.00	n/
E. Mid Year Season Tickets	1/2 price after 8/15																

2006 & 2007 Fees and Charges Policy

		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident	
VII Cemetery		2003 Fee	2003 Resident	2004 Fee	2004 Resident	2005 Fee	Resident	2006 Fee	Resident	2007 Fee	Resident	
A. Grave Space												
1. Regular	Note	\$850.00	n/a		n/a		n/a		n/a		n/a	
2. Cremation Garden		\$375.00	n/a	\$390.00	n/a		n/a		n/a		n/a	
3. Columbarium		\$1,185.00		\$1,225.00	n/a	\$1,270.00	n/a		n/a		n/a	
4. Scattering Garden		\$470.00	n/a	\$470.00	n/a		n/a	\$423.00	n/a		n/a	
5. Memorial Tree		\$375.00	n/a	\$375.00	n/a		n/a	\$337.00	n/a		n/a	
6. Mausoleum		**	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	
7. Cremation Memorial Stone								\$1,185.00		\$1,227.00		
B. Grave Opening/Close			-									
1. Adult		\$550.00	n/a	\$570.00	n/a	\$590.00	n/a	\$610.00	n/a	\$631.00	n/a	
2. Child		\$275.00	n/a	\$285.00	n/a		n/a	\$305.00	n/a		n/a	
3. Infant		\$245.00	n/a	\$255.00	n/a		n/a	\$275.00	n/a		n/a	
4. Urn		\$245.00	n/a	\$255.00	n/a		n/a	\$275.00	n/a		n/a	
5. Disinternment		\$1,095.00	n/a	\$1,135.00		\$1,175.00	n/a		n/a		n/a	
6. Reinternment		\$550.00	n/a	\$570.00	n/a		n/a	\$610.00	n/a		n/a	
7. Sundays/Holidays		\$275.00	n/a	\$285.00	n/a		n/a	\$305.00	n/a		n/a	
C. Stones			-									
1. Monument Setting		\$165.00	n/a	\$170.00	n/a		n/a	\$175.00	n/a	\$175.00	n/a	
2. Landscaping		\$140.00	n/a	\$140.00	n/a	\$140.00	n/a	\$140.00	n/a	n/a	n/a	
D. Development Fees			-									
1. Regular	*	\$230.00	n/a	\$230.00	n/a	\$230.00	n/a	\$230.00	n/a	\$230.00	n/a	
2. Cremation Garden	*											
E. Perpetual Care												
1. Regular	h han di secolo a	\$275.00	n/a	\$285.00	n/a	\$295.00	n/a	\$305.00	n/a	\$315.00	n/a	Note:
2. Cremation Garden		\$110.00	n/a	\$115.00	n/a		n/a	\$124.00	n/a		n/a	Price of the crematio
3. Columbarium						•		\$129.00	n/a		n/a	
4. Scattering Garden								\$47.00	n/a	The second design of the second s	n/a	
5. Memorial Tree								\$38.00	n/a	\$38.00	n/a	the stone and
6. Mausoleum								n/a	n/a	n/a	n/a	internment option.
7. Cremation Memorial Stones								\$129.00	n/a	\$134.00	n/a	internitione option.
F. Transfer Fee		\$110.00	n/a	\$110.00	n/a	\$110.00	n/a	\$110.00	n/a	\$110.00	n/a	
G. Recording Fee		\$55.00	n/a	\$55.00	n/a	\$55.00	n/a	\$55.00	n/a	\$55.00	n/a	

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* Development Fee charged only on lots purchsed prior to 1986

** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one space for a landscape buffer. Charges include - Grave Space, Perpetual care and Opening & Closing. Recording fees will be charged at the time of use.

2006 & 2007 Fees and Charges Policy

VIII FORESTRY	2003 Fe	e Resident	2004 Fee	2004 Resident	2005 Fee	2005 Resident	2006 Fee	2006 Resident	2007 Fee	2007 Resident
A. Annual License Fee	\$50.0	0 n/a	\$50.00	n/a	\$50.00	n/a	\$50.00	n/a	\$50.00	n/a
B. Memorial Trees	\$350.0	0 n/a	\$350.00	n/a	\$350.00	n/a	\$350.00	n/a	\$350.00	n/a