

RESOLUTION NO. 145-07

**A RESOLUTION ESTABLISHING THE 2008 FEES AND CHARGES POLICY FOR
THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the Fees and Charges policy, as attached, is hereinafter set forth be those for the Parks and Recreation Department, Two Rivers Convention Center, and Avalon Theatre for 2008.

PASSED AND ADOPTED this 17th day of October, 2007.

/s/ James J. Doody
James J. Doody
Mayor

ATTEST:

/s/ Stephanie Tuin
Stephanie Tuin
City Clerk

CITY OF GRAND JUNCTION PARKS and RECREATION DEPARTMENT - 2008 FEES and CHARGES POLICY

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

COST RECOVERY CATEGORIES

1. MINIMAL COST RECOVERY – Recreation programs and/or facilities may recover less than 50% of the direct costs, such as: youth enrichment programs (including STARS, early release, and after school), Senior Recreation Center, Bookcliff Activity Center, some teen programs, senior programs, and special events.
2. PARTIAL COST RECOVERY - Recreation programs will recover a minimum of 70% of the direct operating costs, such as: Aquatics, youth athletics, most general recreation programs, including some senior recreation, and some special events.
3. FULL COST RECOVERY – Recreation programs and/or facilities will recover a minimum of 100% of the direct operating costs, such as: Adult athletics and some athletic special events, most fitness programs, and contract programs. Facilities, such as: Golf courses.

GENERAL DEPARTMENTAL POLICIES

Effective January 1, 2008, the City of Grand Junction will implement one (1) standardized Fees and Charges program for the Parks and Recreation Department.

COLLABORATION WITH USER GROUPS

The following groups are co-sponsored or collaborate with the Department: Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation

Center Incorporated, Grand Mesa Youth Soccer Association (GMYSA), Mesa County Jr. Football Association, Mesa County School District 51, and Lincoln Park and Tiara Rado Golf Clubs.

RETURNED CHECK

There will be a \$10.00 service charge on checks returned for insufficient funds, an additional \$10 will be charged if the account goes to collection.

AGE CATEGORIES

Age categories are dependant upon program and/or facility.

GROUP DEFINITION

Any group of five or fewer individuals. There will be an additional fee, per person, for more than five individuals comprising a group.

REFUND AND SATISFACTION GUARANTEE

A full credit toward a future program or activity or a refund will be issued for any program that is cancelled by the department. If you are unable to participate in a program, partial credits or refunds will gladly be given for most programs with notification seven (7) days prior to the start of the program. Full refunds cannot be guaranteed if expenses for the program have already been incurred. Refunds will not be granted for trips, special events, adult sport leagues, season pass/punch cards for golf, BAC, swimming, and some contractual programs. If you are not satisfied with your experience, call or write within seven (7) days of the last class. You can either repeat the activity at no charge, receive a credit which may be applied to another activity, or receive a refund. For more information, please inquire at the time of registration.

SCHOLARSHIPS

The Grand Junction Parks and Recreation Department offers scholarships to participants unable to pay, based on household size, income level, and verification of Medicaid or CHP+ card.

SWIMMING POOLS

FREE SWIM DAY

Free pool admission for individuals 17 and under will be offered on Wednesdays from 9:00 A.M. – 2:00 P.M. and 3:00 P.M. – 4:00 P.M. at the Lincoln Park-Moyer Swimming Pool. Wednesdays free day admission is valid for the pool complex only and **will not be valid for the waterslide.** Certain Wednesdays may be excluded based upon predetermined closings to the public (e.g. swim meets). Paid parent is required for children to come in free during the 3:00 P.M. – 8:00 P.M. session.

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other use.

SUMMER SEASON POOL PASSES

Swimming pool summer season passes are available for use at both the Lincoln Park and Orchard Mesa Community Center Pool. An individual may purchase a season pass valid for Orchard Mesa Pool only. The Lincoln Park-Moyer Pool seasonal opening and closing dates are set annually based upon the existing School District #51 school calendar.

PRIVATE POOL PARTIES

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be rented by individuals, groups or organizations for private, not for profit, pool parties during non-public hours. Payment is due at the time of booking and the number of swimmers in the party is indicated at that time. The guaranteed number of guests may be increased three days prior to the event and payment submitted without penalty; however, a premium over-booking fee will be charged when attendance exceeds the guarantee.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party, not to exceed two hours, at a discounted fee for students, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

SWIM CLUBS

Meets: A daily fee will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Fees assessed will cover all direct costs, as well as a relative portion of indirect costs incurred by the department. The Parks and Recreation department retains the right to negotiate the fee based upon special need demonstrated by the meet sponsors.

Practice-Sponsored Teams: Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs as availability allows. Practice sessions may be scheduled as space is available and the fee will be negotiated separately with the respective swim team.

FACILITIES

USE TYPES

Public Use – Open to the public and may, or may not, charge fees.

Private Use – Use by, a business with a current City of Grand Junction Sales Tax License, a 501C3 Non-profit organization, or a governmental entity and not open to the general public.

LINCOLN PARK AUDITORIUM "BARN" RENTAL

An organization may reserve the Lincoln Park Barn for their Public Use or Private Use event as availability allows. Other use applications may be submitted in writing and use approval and use guidelines will be subject to consideration and approval of the Parks and Recreation Director or designated representative. Private users are encouraged to contact and use Two Rivers Convention Center for parties, graduation celebrations, anniversary celebrations and family gatherings. An event may be scheduled up to one year in advance, with a rental deposit of 50% of the total rent. This is required at the time of reservation. The total contract rental fee, damage deposit, and any additional required forms must be paid/submitted at least ONE week prior to the scheduled event.

If the reservation is cancelled less than 30 days prior to the event the rental deposit will be retained by the City.

A certificate of liability insurance will be required for Public Use and may, or may not, be required for Private Use events. Details are available through the Parks and Recreation office.

PARK PERMITS

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the minimum fee per day as stated in the Fees and Charges Policy. The fee will be collected before the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CAMPS

Use of a public park to conduct camps will be assessed the standard field rental rate plus 15% of gross sales (tickets, entry fee, etc).

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the Parks and Recreation Department. The Department and the City's contracted concessionaire must approve sales at Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, Columbine and Kronkright softball complexes and the Canyon View Park.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

SOFTBALL and MULTI PURPOSE FIELD RENTAL

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned by the Parks and Recreation Department. The rental rate includes the initial field preparation for the tournament along with field maintenance scheduled after the 5th and 10th consecutive games on each field. One third of the total contract fee must be paid at the time of reservation with balance due no later than 3 working days prior to the event. Written cancellation must be received in our office at least 7 days before the event to receive a full refund. All additional fees associated with the event (lights, diamond dry) must be paid within 5 working days following the event. A contract MUST be signed prior to event.

All information regarding the tournament (insurance, contract, dates and times) must be submitted to the Parks and Recreation office a minimum of 7 days prior to the actual event. Tournament brackets are due 3 working days prior to tournament start.

Multi purpose field use may be scheduled at Canyon View Park multi purpose fields. Games and tournaments take priority over any practice requests. Field use may be restricted based on field condition.

PRIVATE USE OF SOFTBALL FIELD(S) – NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff. Written cancellation must be received in our office 24 hours in advance to receive a full refund.

STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be pre-approved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be pre-approved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be assessed a fee for rental. A clean-up fee may be assessed to any organization using the facility and leaving the facility in disarray.

TENNIS COURT USE

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

TWO RIVERS CONVENTION CENTER AND THE AVALON THEATRE

Two Rivers Convention Center and the Avalon Theatre are available for rent to individuals and organizations. Refer to Two Rivers Convention Center Policies and Procedures for additional information.

MUNICIPAL GOLF COURSES

SEASON TICKETS

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited - Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited - Tiara Rado** - Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

GREEN FEES

Daily green fees will be charged for daily use.

GOLF TOURNAMENTS

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days before the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes, which have been leased or purchased, must be paid for, in full, by the sponsoring group by completion of play.

MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

GOLF RESERVATION

One Tee time may be reserved up to one week in advance.

MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12 - 1 through 12 - 3.

FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to ordinance Book, Article III, Sec. 40-61.

City of Grand Junction Parks and Recreation Department

2008 Fees and Charges Policy

I General Recreation		2008 Fee
A. Recreation Programs	per class	\$0 - \$250
B. Special Events	per event	\$0 - \$250
C. Athletic Leagues	per game	\$7.50 - \$100
1. Late Fees	per team/player	\$5 - \$50
D. Equipment Rental		
1. Volleyball Net	per weekend	\$15
2. Volleyball Net Deposit	per rental	\$25
3. Disc Golf (set of 9)	per day	\$35
4. Disc Golf Deposit	per rental	\$150

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II. SWIMMING POOLS		2008 Fee
A. Daily Pool Admissions		
1. Lincoln Park AND Orchard Mesa		
a. Adult (18-59)	daily	\$4.75
b. Youth (3-17); Senior (60+)	daily	\$3.50
c. Infant (2 and under)	daily	\$1.00
d. Group	as assigned	\$14.00
2. Lincoln Park Waterslide ONLY		
a. Morning/Afternoon Session	daily	\$2.50
b. Single Ride	daily	\$1.25
c. Tube Rental	daily	\$1.25
d. Punch card	10admissions	\$25.00
e. Pool/slide Admission/Group	M-F after 5pm and all day Sunday	\$14.00
3. Orchard Mesa Pool ONLY		
a. Discount Days	daily	\$2.00
b. Hot Tub (plus admission fee)	daily	\$1.00
c. Hot Tub ONLY	daily	\$2.50
d. Fitness Drop-in	daily	\$4.25
e. Slide	daily	\$1.00
B. Season Pool Passes		
1. Lincoln Park and Orchard Mesa or Orchard Mesa only (refer to resident fee)	summer season as defined	
a. Adult (18-59)	season	\$106.75
b. Youth (3-17); Senior (60+)	season	\$78.75
c. Group (see definition)	season	\$337.25
1. additional group member	season	\$67.50
C. Year Round Pass (Lincoln Park & Orchard Mesa)		
1. Adult Summer	year round	\$292.25
2. Senior/Youth Summer	year round	\$215.25
3. Group Summer	year round	\$922.75
D. Punch Cards - 20 admissions		
1. Lincoln Park AND Orchard Mesa; Orchard Mesa Only (refer to resident fee only); or Off Season Orchard Mesa Only (refer to resident fee only)		

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a. Adult (18-59)	20 admissions	\$80.75
b. Youth (3-17), Senior (60+)	20 admissions	\$59.50
c. Infant (2 and under)	not available	n/a
E. Learn to Swim Programs		
1. Lincoln Park AND Orchard Mesa Pools	per session	\$20 - \$200
F. Private Pool Parties		
1. Lincoln Park OR Orchard Mesa		
a. 0-51 persons	2 hours	\$255.00
b. each additional person	2 hours	\$2.50
2. Lincoln Park Waterslide		
a. 0-50 persons	2 hours	\$205.00
b. each additional person	new 1998	\$1.50
3. Lincoln Park Pool AND Waterslide		
a. 0-50 persons	2 hours	\$425.00
b. each additional person	2 hours (new '98)	\$2.50
4. Over Booking	per person	\$5.00
5. Annual School Party Use Fee		
a. Pool/Slide - per student	2 hours	\$2.50
6. Birthday Swim Parties		
a. 10 children (maximum)	2 hours	\$74.75
b. Each additional hour	per hour	\$17.00
c. per child/excess of 10	each	\$8.00
d. Party amenities	each	\$10 - \$40
G. Facility Use		
1. Lincoln Park AND Orchard Mesa		
a. Shower Use	per use	\$2.00
H. Swim Clubs		
1. Lincoln Park-Moyer Pool	Fees will be negotiated based upon special need demonstrated by the meet sponsor	
2. Orchard Mesa Pool	Fees will be negotiated based upon special need demonstrated by the meet sponsor	
3. Practice Times	per hour	\$20 - \$40
I. Recreation Equipment Rental		
	daily	\$1.00 - \$5.00

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III FACILITIES RENTAL		2008 Fee
A. Barn-Lincoln Park Auditorium		
1. Business Event		
a. Half day	5am to 5pm OR 5pm to Midnight	\$330.00
b. Full day	5am to Midnight	\$505.00
c. Extending Event	per hour	\$70.00
d. Damage Deposit (minimum)		\$300.00
2. Family Event		
a. Half day	5am to 5pm OR 5pm to Midnight	\$175.00
b. Full day	5am to Midnight	\$260.00
c. Extending Event	per hour	\$50.00
d. Damage Deposit (minimum)		\$150.00
B. Senior Recreation Center		
1. Large Meeting Room	2 hours	\$50.00
2. Large Meeting Room	each extra hour	\$20.00
3. Deposit	per rental	\$50.00
C. Park Permits		
1. General Use (no sales)	per use	no charge
2. Shelter Reservation - SMALL Riverside, Melrose Canopy, Spring Valley, Eagle Rim (W)	4 hours	\$35.00
3. Shelter Reservation-SMALL	extra hour	\$25.00
4. Shelter Reservation - MEDIUM Lincoln Park (2), Hawthorne, Sherwood (2), Columbine, Canyon View (Handball) Duck Pond, Melrose (SW), Eagle Rim (E)	4 hours	\$40.00
5. Shelter Reservation - MEDIUM	extra hour	\$25.00
6. Shelter Reservation -LARGE Canyon View Gunnison Shelter	4 hours	\$45.00
7. Shelter Reservation - LARGE	extra hour	\$30.00
8. Shelter Reservation - EXTRA LARGE -Canyon View Grand Shelter	4 hours	\$60.00
9. Shelter Reservation - EXTRA LARGE	extra hour	\$35.00
10. Volleyball Court-Canyon View (rented with Grand Shelter only)	4 hours	\$25.00
11. Business Use - City Parks or Riverfront (with sales/admission-- the greater of: a. minimum daily rate b. 15% of gross sales		\$175 or 15% gross
12. Camps		

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		15% of users gross revenue plus standard \$150 field rental fee
a. Park Reservation - first day	day 1	
b. Park Reservation - additional day	each additional day	\$125.00
13. General Use		
a. Cross Country Meets, Etc.	per event	Direct cost
b. Field Use	per event	Greater of reimbursement or \$35/hour
D. Softball Field Use - Columbine Kronkright and Canyon View		
1. Tournaments		
a. Games 1-5 (minimum)	per day/per field	\$80.00
b. Games 6-10	per day/per field	\$15.00
c. Games 11-15	per day/ per field	\$15.00
2. Tournaments Co-Sponsored		
a. Games 1-5 (minimum)	per day/per field	\$65.00
b. Games 6-11	per day/per field	\$15.00
c. Games 11-16	per day/per field	\$15.00
3. Field Rental (non tournament)		
a. Private Use	per hour/per field	\$35.00
b. Public Use with admission charge		
The greater of:		
a. Minimum or		
b. Per person (gate count x rate) or		
c. 15% of ticket price	per event/per game	\$45 minimum or \$1.00/pp or 15%
4. Lights	per hour/per field	\$35.00
E. Canyon View Park		
1. Championship Field Full Day	per 8 hours	\$160.00
2. Championship Field 1/2 Day	per 4 hours	\$110.00
3. Championship Field Hr	per hour	\$40.00
4. Regular Field Full Day	per 8 hours	\$105.00
5. Regular Field 1/2 Day	per 4 hours	\$75.00
6. Regular Field Hour	per hour	\$25.00
7. Field Use Permits	per day	\$10 - \$30
8. Lights	per hour	\$35.00
9. Canyon View Baseball Field		
<u>Baseball Use</u>		
The greater of:		
a. Minimum or		
b. Per person (gate count x rate) or		
c. 15% of ticket price	per use	\$75 minimum or \$1.25/pp or 15%
2nd, 3rd, & 4th games of tournament	per day	\$75.00
Second game of double header - must be between same 2 teams		\$65.00
Without admission	per use/per game	\$75.00

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Non Baseball Use The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use/event	\$185 or \$1.25/pp or 15%
State & National Playoffs 4 game maximum per day	per day	\$450.00
Set up prior to event	per day	\$180.00
F. Stocker Stadium/Suplizio Baseball Field		
Baseball Field Baseball Use The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use	\$95 minimum or \$1.25/pp or 15%
2nd, 3rd, & 4th games of tournament	per day	\$95.00
Second game of double header - must be between same 2 teams		\$65.00
Without admission	per use/per game	\$95.00
Non Baseball Use The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use/event	\$250 minimum or \$1.25/pp or 15%
State & National Playoffs 4 game maximum per day	per day	\$450.00
JUCO Tournament (contract)	per day	\$450.00
Set up prior to event	per day	\$250.00
Football Field The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	minimum per use	\$175 minimum or \$1.25/pp or 15%
Without admission charge	minimum per use	\$175.00
Single game out of Sept-Nov season	per game	Fees plus direct lining and field set up costs
State and National Playoffs	per day	\$450.00
Set up prior to event	per day	\$175.00
Track The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use	\$75 minimum or \$1.25/pp or 15%
Without admission charge	per use	\$75.00
Set up prior to event	per day	\$75.00
Graduation	per each	\$175.00
Non Football/Track Use The greater of: a. Minimum or b. Per person (gate count x rate) or c. 15% of ticket price	per use/event	\$250 minimum or \$1.25/pp or 15%
Without admission charge	per use	\$225.00
Set up prior to event		\$250.00
Lockerroom Rental a. Entire facility	per use/day	\$200.00

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b. One side of facility	per use/day	\$100.00
c. Officials area	per use/day	\$50.00
d. Special Clean-up	per use	\$100.00
Stadium Field Lights - Stocker and Suplizio Field	per hour	\$100.00
Bleacher Rental		
a. Stadium event	per event	n/a
b. Outside event	Not Available	n/a
G. Tennis Court Rental	per court/per hour	15.50
H. Bookcliff Activity Center		
1. Gymnasium Full Day	per 10 hours	\$600.00
2. Gymnasium Half Day	per 5 hours	\$310.00
3. Gymnasium Hour	per hour	\$80.00
4. 1/2 Gymnasium Full Day (BAC only)	per 10 hours	\$320.00
5. 1/2 Gymnasium Half Day (BAC only)	per 5 hours	\$170.00
6. 1/2 Gymnasium Hour (BAC only)	per hour	\$45.00
7. Rental Deposit	per rental	50% of rental
8. Damage Deposit	per rental	\$500.00
9. Party Rental - 10 guests	per 2 hours	\$70.00
10. Extra Party Guest	each	\$4.00
11. Party Amenities	each	\$23 - \$30
I. Dixson Field		
1. Dixson Full Day	per 8 hours	\$50.00
2. Dixson Half Day	per 4 hours	\$25.00
3. Field Use Permits	per day	\$10.00

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IV Avalon			2008 Fee
Non - Profit	<i>Performance</i>	12 consecutive hrs rental period	\$450 Sun - Thu
		Per additional scheduled hr	\$525 Fri & Sat
			\$70
	<i>Technical/Rehearsal</i>	4 consecutive hrs rental period	\$215 Sun - Thu
		Per additional scheduled hr	\$375 Fri & Sat
			\$70
For Profit	<i>Performance</i>	12 consecutive hrs rental period	\$1,050
		Per additional scheduled hr	\$100
	<i>Technical/Rehearsal</i>	4 consecutive hrs rental period	\$525 Sun - Thu
		Per additional scheduled hr	\$775 Fri & Sat
			\$100
For Profit Use Fee		Organizations using the theatre for the conduct of a commercial enterprise shall pay 5% of gross monies received with a \$250 minimum.	
Dressing Room		Per day	\$160
		Per additional consecutive scheduled day	\$55
Security / Damage Deposit			\$500
After hours load out		Charged per hr after 2am	\$175
Merchandise Fees		Charged on all merchandise sold including music items. Retailer is responsible for sales tax	15% of gross
			20% of gross w/venue attendant

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IV Avalon		2008 Fee
Technical Support	Per tech, per hour w/4 hr minimum	\$42.00
Ushers	Per usher per hour	\$15
Ticket Takers	Per usher per hour	\$15
Professional Security	Number required based on management discretion. Charges based per officer per hour	\$30
Professional Elec. Services	If necessary will be billed directly to client	
Risers	Per riser per event	\$20
Other equipment	See TRCC rental list	See TRCC price sheet
Extra charges will be assessed for gels and other special needs based on current market values.		

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Avalon (for profit)				
\$1,050			\$0 to	\$1,365
\$840	if sales are		\$1,366 to	\$2,730
\$630			\$2,731 to	\$4,095
\$420			\$4,096 to	\$5,460
\$210			over	\$5,460
Avalon (non-profit) Thu - Sun				
\$450			\$0 to	\$675
\$360	if sales are		\$676 to	\$1,350
\$270			\$1,351 to	\$2,025
\$180			\$2,026 to	\$2,700
\$90			over	\$2,700
Avalon (non-profit) Fri & Sat				
\$525			\$0 to	\$788
\$420	if sales are		\$789 to	\$1,575
\$315			\$1,576 to	\$2,363
\$210			\$2,364 to	\$3,150
\$105			over	\$3,150

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V FACILITIES RENTAL		2008 Fee
H. Two Rivers Convention Center		
1. Meeting Rooms		
a. 15 x 28	Max 4 hours	
	Each additional hour	
b. 30 x 28	Max 4 hours	
	Each additional hour	
c. 45 x 28	Max 4 hours	
	Each additional hour	
d. 60 x 28	Max 4 hours	
	Each additional hour	
e. 75 x 28	Max 4 hours	
	Each additional hour	
2. Creek Meeting Rooms		
a. Dominguez Creek Room (20x20)		\$82.00
Plateau Creek Room (20x20)		\$82.00
Escalante Creek Room (20x20)		\$82.00
Adobe Creek Room (20x20)		\$82.00
b. Combo of 2-20x20 Rooms		\$164.00
Combo of 3-20x20 Rooms		\$246.00
Combo of 4-20x20 Rooms		\$328.00
c. Kannah Creek Room (34x40)		\$278.00
Whitewater Creek Room		\$278.00
d. Combo of 2-34 x 40 rooms (34 x 80)		\$556.00
e. Combo of 54 x 40 Rooms		\$442.00
f. Entire Creek Meeting Rooms		\$884.00
3. Exhibition Space		
a. Section A - Colorado Room		
1. Day 1		\$1,440.00
2. Day 2 & succeeding days		\$1,368.00

City of Grand Junction Parks and Recreation Department
2008 Fees and Charges Policy

V FACILITIES RENTAL		2008 Fee
b. Section B - Gunnison Room		
1. Day 1		\$792.00
2. Day 2 & succeeding days		\$752.00
c. Sections A & B -		
1. Day 1		\$2,232.00
2. Day 2 & succeeding days		\$2,120.00
d. Sections A & B & 75 x 28 Colorado and Gunnison Rooms		
1. Day 1		
2. Day 2 & succeeding days		
e. Sections A & B & 54 x 80 River Rooms & Creek Rooms		
1. Day 1		\$3,116.00
2. Day 2 & succeeding days		\$3,004.00
3. Service and Business Club Chef's Choice luncheons that meet on a recurring basis (monthly or quarterly)		\$11.00
4. Service Club luncheons that have at least 100 members and contribute at least \$50,000 to the local community. (meet weekly)		\$10.75
Service and Business Club status dinner meal rate		\$15.00
5. Room rent for local organizations may be waived if meal costs exceed double the room rental schedule.		
6. Sliding Scale	Per day	n/a
7. Patio	per day	
8. Reception Area	per day	
9. Ticket Booth	per day	\$140.00
10. Coat Check (19x9)	per use	\$70.00
11. Business Center (Work room)	per use	n/a
12. Concourse Hallway (Trade Booths)	per booth	\$30.00
13. Hallway (Trade Booths)	per booth	\$30.00

City of Grand Junction Parks and Recreation Department
2008 Fees and Charges Policy

V FACILITIES RENTAL		2008 Fee
14. Atrium	per event, per day	\$250.00
15. Courtyard	per sq. ft.	\$0.20
16. Parking Area	based on usage	\$0.15
17. Set-Up/Tear-Down		
a. Tear down, beyond contracted hours	per hour	\$175.00
b. Hallway furniture removal	per event	
c. Forklift w/Driver	First 2 hours	
1. prescheduled up to 8 hours	per hour	\$60.00
d. Scissor lift	per hour	\$60.00
e. Repositioning Fee (Dance floor or riser/stage)	per occurrence	\$100.00
f. Room Reset	per occurrence	\$75-\$225
18. Equipment Rental		
a. Tables	each - per event	\$8.00
b. TV/VCR Combo	each - per day	\$60.00
c. Chairs	each - per event	\$1.25
d. Dance Floor Set-up Fee	per dance floor	\$25.00
	per 3 ft. section	\$2.00
e. Electric Spyders	each - per event	\$20.00
f. 4 Plex	each - per event	\$10.00
g. Table Cloths	each	\$7.50
h. Specialty Linens	per quote	
i. Décor package	per quote	
j. Staging	each piece - per event	\$20.00
k. Risers	each piece - per event	\$20.00
l. Lecturn/Podium	each	n/a
m. Microphone (corded)	1 n/c w/ rental per day	\$15.00
n. Microphone (cordless)	each per day	\$60.00
o. Overhead Projector - incl. screen	per day	\$40.00
p. Portable Projection Screen 6x6	per day	\$35.00

City of Grand Junction Parks and Recreation Department
2008 Fees and Charges Policy

V FACILITIES RENTAL		2008 Fee
q. Fastfold Screen 10'x10'	per day	\$80.00
r. Projection Screen 15'x15'	"A" Section per day	\$65.00
s. Slide Projector - incl. screen	per day	\$40.00
t. LCD Projector (small) - incl. screen	per day	\$125.00
u. LCD Projector (large) - incl. screen	per day	\$125.00
v. Video Projector - incl. screen	per day	n/a
w. Piano	per day	\$75.00
x. Sound Projection (tape/c.d's)	per day	\$30.00
y. Spotlight - includes operator	per day	\$150.00
z. Skirting (cloth)	per skirt	\$17.50
aa. Sound System (house)	per use	n/a
bb. Pipe & Drape 8'x10' table, 2 chairs, show skirting	per booth	\$30.00
cc. 3 phase power	per use	\$200.00
dd. Telephone hookup	per phoneline, per event	\$30.00
ee. Highspeed wireless	per event	n/c
ff. Laptop	each per day	\$110.00
gg. DVD	each per day	\$30.00
hh. CD	each per day	\$30.00
19. Other Fees		
a. Flipchart	Each - per day	\$35.00
b. Easel	Each - per day	\$10.00
c. Whiteboards with markers	Each - per day	\$15.00
d. Fax document (sending or receiving)	per page	\$2.00
e. Copies	per page	\$0.17
f. Extension Cords	per unit, per day	\$7.50
g. Tents (20x20)	per day, per tent	\$230.00
h. Tent Walls	per wall, per day	\$25.00
i. Delivery Charge	Up to 24 miles round trip	\$80.00

**City of Grand Junction Parks and Recreation Department
2008 Fees and Charges Policy**

V FACILITIES RENTAL		2008 Fee
j. Delivery Charge	Colorado National Monument Delivery	\$80.00
k. Delivery Charge	Over 25 miles round trip	\$80.00
l. Delivery Charge	*Miles over 25, per mile	\$1.50
m. Corkage Fee (wine)	per bottle	\$7.00
n. Corkage Fee (beer)	per 1/2 barrel	\$75.00
o. Excess Trash Removal	per dump/dumpster	\$175.00
p. Excess Clean-up	staff discretion	quote
q. Tech Support Fee	per tech, per hour	\$40.00
r. Audio Visual Service Charge	per charge	18%
s. Food, Beverage, and Décor Service Charge	per charge	18%
t. Bar Set-up Fee	per event	\$100.00
u. Merchandise Fees	Charged on all merchandise sold, including music items. Retailer is responsible for sales tax.	15% of gross
v. Merchandise Fees	Charged on all merchandise sold, including music items. Retailer is responsible for sales tax.	20% of gross with venue attendant
20. Security Services	per hour/per officer	\$30.00
A Section (trade show set up/tear down)		n/a
B Section (trade show set up/tear down)		n/a
A/B (trade show set up/tear down)		n/a
Creek Rooms (trade show set up/tear down)		n/a

City of Grand Junction Parks and Recreation Department
2008 Fees and Charges Policy

V FACILITIES RENTAL		2008 Fee
A/B /Creek Rooms (trade show set up/tear down)		n/a
Public or Required Security (mgmt discretion)	per hour per officer	n/a
Annual audio-visual rates for Service Club and/or Perpetual Use (one year contractual agreement)	exclusions	\$780.00
Light bar in Gunnison Room		\$125.00

Two Rivers Convention Center Sliding Scale for 2008

Room Name	Rate	Sales Scale	Room Name	Rate	Sales Scale
Gunnison	\$792	if sales are \$0 to \$950	Colorado/Gunnison	\$2,232	if sales are \$0 to \$2,678
	\$634	\$951 to \$1,901		\$1,786	\$2679 to \$5,357
	\$475	\$1902 to \$2,851		\$1,339	\$5358 to \$8,035
	\$316	\$2852 to \$3,802		\$892	\$8036 to \$10,714
	\$158	over \$3,803		\$446	over \$10,715
Colorado	\$1,440	if sales are \$0 to \$1,728	Colorado/Gunnison succeeding days...	\$2,120	if sales are \$0 to \$2,544
	\$1,152	\$1729 to \$3,456		\$1,696	\$2545 to \$5,088
	\$864	\$3457 to \$5,184		\$1,272	\$5089 to \$7,632
	\$575	\$5185 to \$6,912		\$847	\$7633 to \$10,176
	\$288	over \$6,913		\$424	over \$10,177
Creek	\$884	if sales are \$0 to \$1,061	Whitewater/Kannah	\$556	if sales are \$0 to \$667
	\$707	\$1062 to \$2,122		\$445	\$668 to \$1,334
	\$530	\$2123 to \$3,182		\$334	\$1335 to \$2,002
	\$353	\$3183 to \$4,243		\$222	\$2003 to \$2,669
	\$177	over \$4,244		\$111	over \$2,670
Adobe or Escalante or Dominguez or Plateau	\$82	if sales are \$0 to \$98	Adobe/Escalante or Plateau/Dominguez or Escalante/Plateau	\$164	if sales are \$0 to \$197
	\$66	\$99 to \$197		\$131	\$198 to \$394
	\$49	\$198 to \$295		\$98	\$395 to \$590
	\$33	\$296 to \$394		\$66	\$591 to \$787
	\$16	over \$394		\$33	over \$788
Whitewater or Kannah	\$278	if sales are \$0 to \$334	Whitewater/Adobe/ Esc or Kannah/Plateau/Dominguez	\$442	if sales are \$0 to \$530
	\$222	\$335 to \$667		\$354	\$531 to \$1,061
	\$167	\$668 to \$1,001		\$265	\$1062 to \$1,591
	\$111	\$1002 to \$1,334		\$177	\$1592 to \$2,122
	\$56	over \$1,335		\$88	over \$2,122
Atrium	\$250	if sales are \$0 to \$300	Riverside Room	\$70	if sales are \$0 to \$84
	\$200	\$301 to \$600		\$56	\$85 to \$168
	\$150	\$601 to \$900		\$42	\$169 to \$252
	\$100	\$901 to \$1,200		\$28	\$253 to \$336
	\$50	over \$1,201		\$14	over \$337

City of Grand Junction Parks and Recreation Department
2008 Fees and Charges Policy

Budget Revenues

Item	2007	2008
Merchandise	\$219	\$230
Miscellaneous	\$9,980	\$10,500
Room Rental	\$279,100	\$293,055
Vending	\$20	\$21
Food	\$1,148,170	\$1,365,725
Concessions	\$25,000	\$26,250
Liquor	\$202,000	\$212,100
Security	\$7,000	\$10,500
Service Charge Food	\$206,671	\$245,830
Service Charge Eq	\$15,840	\$17,463
Equipment Rental	\$88,000	\$97,020
Décor	\$20,000	\$21,000
Budget Revenue Total	\$2,002,000	\$ 2,299,694

Service Club Pricing	2003	2004	2005	2006	2007	Monthly or	
						Weekly Meals	Quarterly Meals
Per Person	\$8.26	\$8.48	\$8.69	\$8.90	\$8.90	\$9.11	\$9.32
Per Person Inclusive of Service Charge	\$9.75	\$10.00	\$10.25	\$10.50	\$10.50	\$10.75	\$11.00
							Dinner Meals 2008
							\$15.00

City of Grand Junction Parks and Recreation Department

2008 Fees and Charges Policy

VI Municipal Golf Courses		Lincoln Park 2008 Fee	Tiara Rado 2008 Fee
A. Season Tickets			
1. Unlimited	annual	\$330.00	\$330.00
2. Limited	annual	\$264.00	\$264.00
3. Junior - LIMITED	annual	\$92.00	\$92.00
B. Green Fees			
1. With Season Ticket			
a. 9 unlimited		\$6.75	\$7.00
b. 18 unlimited		\$10.00	\$10.50
c. 9 limited		\$6.75	\$7.00
d. 18 limited		\$10.00	\$10.50
e. Junior 9 limited	see "limited"	\$4.00	\$4.25
f. Junior 18 limited	see "limited"	\$4.75	\$5.00
2. Daily Green Fees (w/o season ticket)			
a. 9 holes Monday-Thursday		\$13.75	\$14.50
b. 9 holes Friday-Sunday		\$17.75	\$19.00
c. 18 holes Monday-Thursday		\$25.00	\$26.50
d. 18 holes Friday-Sunday		\$30.00	\$31.25
e. Junior 9 holes Monday-Thursday	see "limited"	\$6.75	\$7.00
f. Junior 9 holes Friday-Sunday	see "limited"	\$6.75	\$7.00
g. Junior 18 holes Monday-Thursday	see "limited"	\$12.25	\$12.75
h. Junior 18 holes Friday-Sunday	see "limited"	\$12.25	\$12.75
C. Golf Cart Fees			
b. 9 holes		\$16.00	\$16.00
c. 18 holes		\$26.00	\$26.00
c. 20 punch card		\$230.00	\$230.00
D. Golf Tournament Fees			
1. Tournament Application Fee	per request non refundable	\$60.00	\$60.00
2. Tournament Deposit	per tournament	\$125.00	\$125.00
3. Exempt Tournament Fee		\$17.75	\$17.75
E. Mid Year Season Tickets			
	1/2 price after 8/15		

City of Grand Junction Parks and Recreation Department

2008 Fees and Charges Policy

VII Cemetery		2008 Fee	
A. Grave Space			
1. Regular	Note	\$975.00	
2. Cremation Garden		\$435.00	
3. Columbarium		\$1,227.00	
4. Scattering Garden		\$438.00	
5. Memorial Tree		\$337.00	
6. Mausoleum		n/a	
7. Cremation Memorial Stone		\$1,227.00	
8. Infant / Baby Cemetery		\$190.00	
B. Grave Opening/Close			
1. Adult		\$631.00	
2. Child		\$315.00	
3. Infant		\$285.00	
4. Urn		\$285.00	
5. Disinterment		\$1,258.00	
6. Reinterment		\$610.00	
7. Sundays/Holidays		\$315.00	
C. Stones			
1. Monument Setting		\$175.00	
2. Landscaping		n/a	
D. Development Fees			
1. Regular	*	\$230.00	
2. Cremation Garden	*		
E. Perpetual Care			
1. Regular		\$315.00	Note: Price of the cremation memorial stones varies as per the size of the stone and interment option.
2. Cremation Garden		\$128.00	
3. Columbarium		\$134.00	
4. Scattering Garden		\$49.00	
5. Memorial Tree		\$38.00	
6. Mausoleum		n/a	
7. Cremation Memorial Stones		\$134.00	
8. Infant / Baby Cemetery		\$20.00	
F. Transfer Fee			
		\$110.00	
G. Recording Fee			
		\$55.00	

* Development Fee charged only on lots purchased prior to 1986

** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one space for a landscape buffer. Charges include - Grave Space, Perpetual care and Opening & Closing. Recording fees will be charged at the time of use.

City of Grand Junction Parks and Recreation Department

2008 Fees and Charges Policy

VIII FORESTRY		2008 Fee
A. Annual License Fee		\$50.00
B. Memorial Trees		\$350.00