

**GRAND JUNCTION CITY COUNCIL  
SPECIAL WORKSHOP**

**WEDNESDAY, APRIL 16, 2014, 5:00 P.M.**

**CITY HALL  
250 N. 5<sup>TH</sup> STREET  
ADMINISTRATION CONFERENCE ROOM  
2<sup>ND</sup> FLOOR**

*To become the most livable community west of the Rockies by 2025*

**REVIEW COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS**

**[Attachment](#)**



Date: April 2, 2014

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Title/ Phone Ext: Senior Planner x1491

Proposed Meeting Date: April 16, 2014

Hearing : May 21, 2014

2nd Meeting with Action Plan : June 18, 2014

## **CITY COUNCIL STAFF REPORT WORKSHOP**

**Subject:** CDBG 2014 Program Year Funding Requests

**Presenter(s) Name & Title:** Tim Moore, Deputy City Manager  
Kristen Ashbeck, Senior Planner/CDBG Administrator

**Summary:** City Council will consider which activities and programs to fund for the Community Development Block Grant (CDBG) 2014 Program Year. The City will receive \$376,349 for the 2014 Program Year which begins September 1, 2014. In addition, funds from prior years in the amount of \$51,899 will be allocated with the 2014 funds.

**Background, Analysis and Options:** CDBG funds are a Department of Housing and Urban Development (HUD) entitlement grant to the City of Grand Junction which became eligible for the funding in 1996. The purpose of the CDBG program is to develop viable communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for persons of low and moderate income. For the last 18 years, CDBG grants have funded valuable community services and helped improve living conditions in Grand Junction.

The City's 2014 Program Year will begin September 1, 2014. Applications for funding were solicited and received by the City in March. The City has received grant requests of \$636,624 from outside agencies and has identified six City capital improvements projects totaling \$554,582 that would be eligible for CDBG funding for a total of \$1,191,206 in grant requests. The City will receive \$376,349 for the 2014 Program Year. In addition, there are funds remaining from prior years in the amount of \$51,899 that will be allocated with the 2014 funds. The purpose of the April 16, 2014 workshop is to establish a work plan for the 2014 CDBG Program Year by recommending which projects should be funded. The final funding decision will be made by the City Council at its meeting on May 21, 2014 and final adoption of the 2014 Program Year Action Plan will occur at the June 18, 2013 meeting. A notebook with all of the full applications has been placed in the City Council office in Administration and may be reviewed at any time. Attached is a summary of the applications for 2014 funding.

**Board or Committee Recommendation:** N/A

**Financial Impact/Budget:** 2014 CDBG appropriation is \$376,349, unexpended funds from prior years is \$51,899 for a total allocation amount of \$428,248.

**Legal issues:** N/A

**Other issues:** N/A

**Attachments:**

- A. Summary of 2014 Funding Requests
- B. CDBG Evaluation Criteria
- C. 2014 CDBG Program Year Schedule
- D. History of CDBG Projects 1996-2013
- E. Spreadsheet of 2014 Funding Requests

## ATTACHMENT A: SUMMARY OF 2014 FUNDING REQUESTS

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### **1 Program Administration – Cannot Exceed 20% of Allocation (\$75,270)**

The City allocated \$43,000 2013 CDBG funds for general administration of the program and a portion of staff salary (\$40,000 towards staff salary and \$3,000 for other program administration costs). There is a remaining balance of \$25,926 which will be expended by September 1, 2014. Council can consider what level of CDBG funding they would like to use for 2014 Program Administration.

**Funds Requested: \$43,000**

### **SERVICES PROJECTS – Cannot Exceed 15% of Allocation (\$56,452)**

#### **2 St. Mary’s Hospital – Foster Grandparent Program**

This program places low income senior volunteers in school, day care, Head Start, preschool, and safe house facilities to help children with special needs. Funding would allow for the addition of 5 volunteers and a 10% increase in the number of children served in 2014/2015 (85 more students within the City limits). Foster Grandparent Program has received CDBG funding for this same purpose in 2003 (\$5,000), 2004 (\$7,000), 2007 (\$10,000), 2010 (\$12,000), 2011 (\$10,000), 2012 (\$10,000) and 2013 (\$10,000). All funds have been expended and projects closed out except for the 2013 grant which has a 64% balance remaining.

**Total Project Cost: \$341,086**

**Funds Requested: \$10,000**

**Recommended Funding: \$ TBD**

**FUNDING CONCERNS:** None

#### **3 St. Mary’s Hospital – Senior Companion Program**

The Senior Companion Program enables low to moderate income active seniors to assist other low income frail, elderly persons so that these persons can continue to live at home rather than in an assisted living facility. In 2013, services were provided to 341 clients, using 30 senior volunteers. CDBG funds would be used to reimburse 3 new volunteers for mileage expenses and support an estimated increase of 14% in total clients served (35 more clients total and 15 more clients in the City limits). The Senior Companion Program has received CDBG funding for this same purpose in 2003 (\$5,000), 2004 (\$8,000), 2007 (\$10,000), 2009 (\$12,000), 2011 (\$8,000), 2012 (\$8,000) and 2013 (\$8,000). All funds have been expended and projects closed out except for the 2013 grant which has a balance of 40% remaining.

**Total Project Cost: \$239,670**

**Funds Requested: \$12,000**

**Recommended Funding: \$ TBD**

**FUNDING CONCERNS:** None

#### **4 Giving Adolescents New Goals, Inc. (GANG) – After School Activities**

GANG works with children in low income housing/neighborhoods through after school programs that offer homework assistance/tutoring, art camps and sports camps. The programs are currently offered at two Grand Junction Housing Authority properties (Courtyard and Linden Pointe Apartments) and the Applewood Estates manufactured housing complex. CDBG funds are requested for supplies and learning aids for the various activities at the Grand Junction Housing Authority properties. GANG received \$4,700 2013 CDBG funding for the same purpose and have a 86% balance.

**Total Project Cost: \$7,000**  
**Funds Requested: \$4,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** There has been very little expenditure of the 2013 funds and, to date, the program has not demonstrated growth in the number of children participating in the programs.

**5 Counseling and Education Center (CEC) - Low Income Counseling Services**

This program provides counseling services for low income citizens. Funds are requested to help pay for 103 more counseling sessions for an estimated 26 clients. The number of persons served is directly related to the amount of funding received. In 2013, CEC served 417 low income clients with 3,224 hours of counseling and expects to provide services to about the same number of low income clients but with 3,400 hours of counseling in the next year. CEC received CDBG funding for this purpose in 2007 (\$7,181), 2010 (\$6,682), 2012 (\$7,000) and 2013 (\$7,000). All funds have been expended and the projects closed out with the exception of the 2013 grant which has a 58% balance.

**Total Project Cost: \$51,000**  
**Funds Requested: \$7,000**  
**Recommended Funding: \$ TBD**

**FUNDING CONCERNS:** None

**6 Hilltop Community Resources, Inc. – Latimer House**

Hilltop operates the Latimer House which serves as an emergency shelter to help people who experience domestic violence and sexual assault move from crises to confidence. The Latimer House provides shelter as well as case management, advocacy, individual and group counseling, children's services, transitional housing, 24-hour crisis line and community outreach and education. Hilltop is requesting CDBG funding to expand services at the Latimer House including an increase in the number of children's groups per week and a 25% increase in community outreach activities. Hilltop received CDBG funding in 2004 (\$50,000), 2007 (\$24,547) and 2013 (\$86,840) for other facilities. All funds have been expended and the projects closed out except for the 2013 grant which is expected to be completed by May 31, 2014.

**Total Program Cost: \$60,027**  
**Funds Requested: \$40,000**  
**Recommended Funding: \$ TBD**

**FUNDING CONCERNS:** The project cost breakdown includes amounts for Latimer House staff salary and general operating costs which are ineligible CDBG expenditures. Program supplies, outreach materials and transportation are eligible expenses.

**7 Mesa County Public Libraries – Imagination Library**

The Imagination Library is a program that provides new, age-appropriate books to registered children each month until their fifth birthday at no cost to their family. All they have to do register the child.

**FUNDING CONCERNS:** Proposed project is not eligible. The program does not allow the library to collect demographic data such as whether they live in the City limits, family financial status, or racial information – all of which HUD requires for eligibility and reporting for CDBG funds.

**Total Program Cost: \$65,000**  
**Funds Requested: \$5,000**  
**Recommended Funding: Not Eligible**

**CAPITAL IMPROVEMENTS PROJECTS**

**8 Karis, Inc. – Asset House Addition: Room for More**

The Asset House is an existing two-year transitional program for homeless individuals and couples located at 536 29 Road. In exchange for a modest sliding scale rent, residents receive housing, utilities, meals and assistance in moving towards self-sufficiency. The program also provides assistance from on-site house managers and a case manager who visits The Asset House bi-weekly. CDBG funds are requested to remodel/update the existing 9 units of transitional housing for homeless and to construct an addition for 2 more units. Karis, Inc. received CDBG funding (\$85,000) in 2012 towards the purchase of The House which has been expended.

**Total Project Cost: \$208,250**  
**Funds Requested: \$85,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**9 Marillac Clinic, Inc. Remodel**

Marillac Clinic serves low and moderate income, uninsured and underinsured individuals and families who pay a portion of the cost of medical and dental services. Funding is requested to remodel the interior of the clinic to improve the client lobby and the administration space. CDBG funds were allocated in 1997 (\$90,000), 2002 (\$200,000) and 2013 for dental clinic improvements (\$23,190) and for services to the homeless (\$10,000). All funds have been expended except for the 2013 grants which have 12% and 48% remaining respectively.

**Total Project Cost: \$119,000**  
**Capital Funds Requested: \$83,300**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** Approximately 70% of the clients provided services at the Marillac Clinic live in the City limits. Thus, only 70% of the total project cost can be funded with CDBG dollars. This corresponds with the request.

**10 Mind Springs Health (formerly Colorado West) – West Springs Hospital**

Mind Springs Health provides mental health and substance abuse services. With a total of 32 beds for inpatient psychiatric services, West Springs Hospital is part of the Mind Springs Health organization that covers ten counties on the Western Slope. Mind Springs Health applied for funds in 2013 for this same request but was not awarded a grant.

**Total Project Cost: \$109,223**  
**Capital Funds Requested: \$61,165**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** Approximately 56% of the clients provided services at the West Springs Hospital live in the City limits. Thus, only 56% of the total project cost can be funded with CDBG dollars. This corresponds with the request.

**11 Salvation Army – Kitchen Remodel**

The Salvation Army operates a kitchen at its facility located at 1235 North 4<sup>th</sup> Street for its feeding programs that are expected to expand by 30% in the coming year. CDBG funds are requested to help remodel and improve the kitchen including purchase and completion of a walk-in refrigerator, weather enclosure and commercial-scale kitchen equipment. The Salvation Army received CDBG funding in 1998 and 1999 (total \$50,000) for its Hope House shelter and in 2005 (\$25,000) for its recovery programs. All funds have been expended and the projects closed out.

**Total Project Cost: \$40,000**  
**Funds Requested: \$25,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**12 HopeWest – Hope’s House**

Hope West (formerly Hospice) operates the HopeWest Kids Child and Teen Grief Programs which plans to expand to a two-story residence at 3045 N. 13<sup>th</sup> Street that is owned by HopeWest and is adjacent to the main campus. CDBG funds are requested to remodel the house for the proposed new use. HopeWest received \$9,242 2013 CDBG funds for the teen grief programs. No funds have been expended since Camp Good Grief will be held in the summer 2014.

**Total Project Cost: \$32,976 Funds Requested: \$10,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** The project requires a rezone of the property to be able to use it for non-residential purposes. Since City Council will hear the rezone request in summer/fall 2014, staff recommends waiting on consideration of the grant application until the zoning decision is made.

**13 Grand Junction Housing Authority (GJHA) – Walnut Park Improvements**

GJHA owns and manages the 90-unit Walnut Park Apartments located at 2236 North 17<sup>th</sup> Street which provides housing for elderly and disabled persons. CDBG funds are requested to repair roofs and purchase and install new evaporative coolers in the 78 older units (constructed in 1970s) in the complex. GJHA received CDBG funds in 1996 (\$330,000), 1999 (\$205,000), 2002 (\$41,720), 2003 (\$335,450), 2005 (\$127,500), 2006 (\$178,630), 2009 (\$100,000) and 2011 (\$101,205) for numerous housing developments. All projects have been completed and closed out.

**Total Project Cost: \$175,000**  
**Funds Requested: \$50,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**14 Center for Independence – Adaptive Gardening for Healthy Living**

The Center for Independence provides independent living skills training to a targeted population of persons with disabilities. CDBG funds are requested for its adaptive gardening for healthy living project to convert a yard area at its main office at 740 Gunnison Avenue to an adaptive garden. The funds would be used to install a new irrigation system in the lawn area to prepare for construction of the garden. The Center for Independence has received CDBG funding in the past: 2003 (\$15,000), 2008 (\$9,500), 2010 (\$34,100) and 2011 (\$30,475) for purchase of a vehicle and improvements to its main program office. All projects have been completed and closed out.

**Total Project Cost: \$24,000**  
**Funds Requested: \$20,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**15 Grand Valley Catholic Outreach (GVCO) – St. Martin Place Phase II**

GVCO is developing 24 apartment units in downtown Grand Junction to house homeless veterans. The project will begin construction in the Spring 2014. GVCO is requesting funding to purchase the major appliances, swamp coolers, mailboxes and bicycle racks for the units which are CDBG-eligible expenditures. GVCO has received CDBG funding in the past: 1996-1999, (\$73,131), 2000 (\$130,000), 2001 (\$10,000), 2002 (\$50,000), 2010 (\$88,725), 2011 (\$50,000) and 2012 (\$12,638). All projects have been completed and closed out.

**Total Project Cost: \$2,633,850**  
**Funds Requested: \$93,160**  
**Recommended Funding: TBD**



**FUNDING CONCERNS:** None

**16 HomewardBound of the Grand Valley, Inc. – Shelter Energy Improvements**

HomewardBound of the Grand Valley (HBGV) provides year-round overnight emergency shelter for up to 160 individuals nightly. HBGV is in the process of renovating the existing community homeless shelter. CDBG funds are requested to fund the remaining work which will improve energy efficiency through replacement of the front door and windows and installing three new rooftop HVAC units. HomewardBound has received funding in the past: 2002 (\$10,000), 2007 (\$40,000), 2009 (\$21,071), 2010 (\$6,000) and 2012 (\$109,971). All projects have been completed and closed out except for the 2012 grant which is expected to be completed by May 31, 2014.

**Total Project Cost: \$328,850**  
**Funds Requested: \$35,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**17 School District 51 – Acquisition for Expansion of Dual Immersion Academy (DIA)/Riverside Community Center Campus**

School District 51, in collaboration with the Riverside Educational Center (REC) is seeking to expand the Riverside School Campus through the acquisition of the last remaining residential parcel east of the school. The current campus consists of the DIA elementary school, the Community Center in the old Riverside School which also houses some uses for the school and is utilized by REC, a playground and parking areas. The restored school has achieved optimal usage, with the majority of the 4,000 square feet of functional space being utilized by the elementary school, the after-school programs and other community uses on evenings and weekends.

The City awarded 2008 and 2009 (total \$326,474) CDBG funds to the Riverside Task Force to acquire and demolish the structures on two properties east of the campus and School District 51 has acquired with other funds and demolished the structures on one property east of the campus. Once the remaining property is acquired, a capital campaign can begin towards ultimate construction of a community recreational center on the area east of the historic school. The School District has never applied for CDBG funds.

**Total Project Cost: \$111,000**  
**Funds Requested: \$76,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** Acquisition of the property with CDBG funds will trigger the requirement that the demolition of the building (when it occurs) be subject to all Federal regulations, primarily the study and remediation of any hazardous materials such as lead-based paint and asbestos. In addition, the City and the

School District will work closely with HUD Relocation staff to ensure that the acquisition is carried out properly in regards to the Uniform Relocation Act. Per HUD, the following steps/items are required for this type of acquisition: 1) Appraisal documentation; 2) Copy of letter and documentation of how they have been delivered to the property owner; 3) Establish voluntary acquisition through the letter; and 4) Demonstrate compliance with a Residential Anti-Displacement and Relocation Assistance Plan as set forth by the City of Grand Junction.

**18 GRID Alternatives Colorado – Solar Affordable Housing Program**

GRID Alternatives is a non-profit organization that installs solar power exclusively for low-income families who most need the financial savings, while at the same time giving job trainees and community volunteers hands-on installation experience to help them secure jobs in the rapidly-growing industry. GRID Alternatives is requesting CDBG funds to purchase and install solar systems for five qualifying families in Grand Junction. GRID will work with local housing entities to identify families and homes that will remain low-moderate income housing. The improvements, along with energy conservation training GRID also provides, will save each family approximately \$1,000 per year in energy costs. GRID has never requested CDBG funds from the City of Grand Junction but has used CDBG funds for this purpose in other communities.

**Total Project Cost: \$98,434**  
**Funds Requested: \$25,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**19 City of Grand Junction – Orchard Avenue Sidewalk**

There is currently no curb, gutter and sidewalk on either side of Orchard Avenue between Normandy Avenue east to 28-3/4 Road which is a walking route for Nisley Elementary students. Thus, the absence of sidewalk is a safety concern. The proposed project would construct 715 linear feet of curb, gutter and sidewalk along the south side of Orchard Avenue which is the more heavily travelled side of the street for pedestrians walking to and from the school. 2013 CDBG funds in the amount of \$68,707 were granted for this project and design work has started. With the 2013 funding, the work that can be completed includes: irrigation relocation and upgrade, clearing and grading, base course and a layer of recycled asphalt as a detached path to provide temporary pedestrian facilities. However, in order to construct standard curb, gutter and sidewalk that will not need to be replaced in the future, additional funds are needed. Staff is presently working with adjacent properties for dedication of required right-of-way.

**Total Project Cost: \$98,020**  
**Funds Requested In Addition to 2013 CDBG Funding: \$29,313**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None – higher priority City project

**20 City of Grand Junction – Westlake Park Skate Park Upgrades**

Westlake Skate Park was constructed in 1996 and was one of the first skateparks on the western slope. Since that time, skating has evolved to include multiple forms of participation including long boards, short boards, BMX bikes, and other various apparatus making Westlake Skate Park outdated. In 2007, the local graffiti artist community worked with the City and the skateboarding community to develop the concept of Mural Jam, a special event for artists and skaters which resulted in graffiti art being allowed to be painted on the skateable surfaces at the park. While this program has been successful, it is now creating a dangerous situation for skaters as the paint has become too slick for most modes of skating. CDBG funds are requested to help with the restoration and repair of the skate park.

**Total Project Cost: \$32,000**  
**Funds Requested: \$20,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**21 City of Grand Junction – 28-3/4 Road Sidewalk**

There is currently no curb, gutter and sidewalk on either side of 28-3/4 Road between Orchard Avenue south to Nisley Elementary School. This segment is a walking route for students attending the school thus the absence of sidewalk is a safety concern. CDBG funds are requested to construct 350 linear feet of curb, gutter and sidewalk along the west side of 28-3/4 Road which is the more heavily travelled side of the street for pedestrians walking to and from the school.

**Total Project Cost: \$25,757**  
**Funds Requested: \$25,757**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None – lower priority City project

**22 City of Grand Junction – B-1/2 Road Sidewalk Near Dos Rios School**

There is currently no curb, gutter and sidewalk on either side of B-1/2 Road between approximately 27 Road and the Highway 50 frontage road on Orchard Mesa. This segment is a walking route for students attending Dos Rios Elementary School but it also will eventually create a pedestrian connection between this neighborhood and the Orchard Mesa City Market shopping area when a portion of the B-1/2 Road overpass is converted to provide a pedestrian crossing of Highway 50. CDBG funds are requested to construct 1,420 linear feet of curb, gutter and sidewalk along the south side of B-1/2 Road which is the more heavily travelled side of the street for pedestrians walking to and from the school because of the adjacent 127-unit manufactured housing development.

**Total Project Cost: \$129,512**  
**Funds Requested: \$129,512**

**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**23 City of Grand Junction – Emerson Park New Shelter/Restrooms**

This project would replace the restroom at the downtown Emerson Park with a new combined restroom/shelter facility. The Emerson Park neighborhood is CDBG-eligible. The existing restroom was constructed in 1950 and is dated, dilapidated and requires significant ongoing maintenance. Cost savings can be realized on the project through City Parks employees doing some of the initial site preparation and reusing the architectural plans from the shelter/restroom facility constructed in Rocket (Melrose) Park in 2009.

**Total Project Cost: \$235,600**  
**Funds Requested: \$175,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** None

**24 City of Grand Junction – Whitman Park New Shelter/Restrooms**

This project would replace the restroom at the downtown Whitman Park with a new combined restroom/shelter facility. The Whitman Park neighborhood is CDBG-eligible. The existing restroom was constructed in 1950 and is dated, dilapidated and requires significant ongoing maintenance. Cost savings can be realized on the project through City Parks employees doing some of the initial site preparation and reusing the architectural plans from the shelter/restroom facility constructed in Rocket (Melrose) Park in 2009.

**Total Project Cost: \$325,600**  
**Funds Requested: \$175,000**  
**Recommended Funding: TBD**

**FUNDING CONCERNS:** This project might be premature until a redevelopment strategy is established for the Park.

## **ATTACHMENT B CDBG EVALUATION CRITERIA**

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Applications for CDBG funding will be judged by the following criteria:

- Proposed project meets national Objectives, is an eligible project and meets Consolidated Plan goals
- Ability of the applicant to complete the project
- Agency capacity – history of performance, staff level and experience, financial stability
- Amount requested
- Request by applicant is consistent with agency needs

### **CDBG NATIONAL OBJECTIVES**

The mission of the CDBG program is the “development of viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.” Therefore, projects funded must address one or more of the following national objectives:

- Benefits low and moderate income persons
- Eliminates or prevents slum or blight
- Address an urgent community need (usually a natural disaster)

### **GRAND JUNCTION PRIORITIES 2011 FIVE YEAR CONSOLIDATED PLAN**

The Grand Junction City Council maintains a commitment to use CDBG funds for facilities, services, and infrastructure that directly benefits low-income households in Grand Junction. The Five Year Consolidated Plan outlines the following five priorities for the expenditure of CDBG funds.

- Need for non-housing community development infrastructure
- Need for affordable housing
- Needs of the homeless
- Needs of special needs populations and other human services

**ATTACHMENT C  
CITY OF GRAND JUNCTION  
2014 CDBG PROGRAM YEAR SCHEDULE**

Monday February 10	APPLICATION WORKSHOP 2014 CDBG Program Year Grant Applications Available
Thursday March 13	DEADLINE for Grant Applications
March 14 – 31	STAFF REVIEW of Applications
By April 3	STAFF REPORT for Council Workshop
Wednesday April 16	CITY COUNCIL WORKSHOP Make recommendations on which projects to fund for 2014
Wednesday May 21	CITY COUNCIL PUBLIC HEARING City Council reviews workshop recommendations and makes decision on which projects to fund for 2014 Program Year
June 4 – July 7	30-Day PUBLIC REVIEW of 2014 Annual Action Plan
Wednesday June 18	CITY COUNCIL PUBLIC HEARING Adoption of 2014 Annual Action Plan
By July 11	SUBMIT 2014 Annual Action Plan to HUD 45-day review period required
August 31	RECEIVE HUD APPROVAL
September 1	BEGIN 2014 Program Year BEGIN CONTRACTS WITH SUBRECIPIENTS

## **ATTACHMENT D: CDBG PROJECTS BY PROGRAM YEAR 1996-2013**

### **1996 PROGRAM YEAR – All Projects Completed**

- Habitat for Humanity Property Acquisition - \$80,000
- Catholic Outreach Homeless Day Center - \$30,000
- Program Administration - \$44,000
- GJHA Lincoln Apartments Property Acquisition - \$330,000

### **1997 PROGRAM YEAR – All Projects Completed**

- Catholic Outreach Homeless Day Center - \$10,000
- Marillac Clinic Elevator and Program Costs - \$90,000
- South Avenue Reconstruction - \$330,000
- Program Administration - \$47,000

### **1998 PROGRAM YEAR – All Projects Completed**

- Catholic Outreach Homeless Day Center - \$17,131
- Colorado West Mental Health Transitional Living Center - \$25,000
- Salvation Army Hope House Shelter - \$25,000
- Mesa Developmental Services Group Home Rehabilitation - \$200,000
- Elm Avenue Sidewalk - \$157,869
- Program Administration - \$44,000

### **1999 PROGRAM YEAR – All Projects Completed**

- GJHA Homeless Shelter Acquisition - \$205,000
- Catholic Outreach Homeless Day Center - \$16,000
- Salvation Army Hope House Shelter - \$25,000
- Riverside Drainage Improvements - \$200,000
- Program Administration - \$26,000

### **2000 PROGRAM YEAR – All Projects Completed**

- Catholic Outreach Day Center Acquisition - \$130,000
- Energy Office Linden Building Rehabilitation - \$55,000
- Riverside Drainage Improvements - \$200,000
- Head Start Classroom/Family Center - \$104,000

### **2001 PROGRAM YEAR – All Projects Completed**

- The Energy Office – Housing Acquisition - \$200,000
- Catholic Outreach Transitional Housing services - \$10,000
- Marillac Clinic Dental Expansion - \$200,000
- Mesa County Partners Activity Center Parking/Landscaping - \$15,000
- Mesa Developmental Services Group Home Improvements - \$40,000

### **2002 Program Year – All Projects Completed**

- Catholic Outreach Soup Kitchen Remodel - \$50,000
- Western Region Alternative to Placement Program Costs - \$10,000
- Homeward Bound Bunk Beds for Homeless Shelter - \$10,000
- Western Slope Center For Children Remodel - \$101,280
- GJHA Affordable Housing Pre-development/ costs - \$41,720

- Bass Street Drainage Improvements \$205,833
- Program Administration - \$50,000

### **2003 Program Year – All Projects Completed**

- Riverside School Historic Structure Assessment - \$4,000
- Riverside School Roof Repair - \$15,000
- Center For Independence Purchase 4-passenger Accessible Van - \$20,000
- Western Region Alternative to Placement Program Costs - \$7,500
- The Tree House Teen Bistro Rehabilitation and Americorp Volunteer - \$20,000
- Gray Gourmet Program - \$5,050
- Foster Grand Parents Program - \$5,000
- Senior Companion Program - \$5,000
- GJHA Linden Pointe Infrastructure - \$335,450

### **2004 Program Year – All Projects Completed**

- Program Administration - \$20,000
- Five-Year Analysis of Impediments to Fair Housing Study - \$15,000
- Gray Gourmet Program - \$10,000
- Foster Grand Parents Program - \$7,000
- Senior Companion Program - \$8,000
- Radio Reading Services of the Rockies - \$4,500
- Mesa County Health Dept Purchase Equipment - \$5,000
- Riverside School Roof Repair/Rehabilitation - \$47,650
- Senior Center Masterplan Study – \$20,000
- Hilltop Community Resources Energy Improvements - \$50,000
- Housing Resources Permanent Supportive Housing - \$50,000
- Hope Haven Roof Replacement - \$7,500
- Riverside Sidewalk Improvements - \$50,000
- Grand Avenue Sidewalk Improvements - \$60,000

### **2005 Program Year – All Projects Completed**

- Program Administration \$25,000
- Salvation Army Adult Rehab Program - \$25,000
- Mesa County Partners Purchase 12-passenger Van - \$15,000
- GJHA Bookcliff Property Acquisition - \$127,500
- Housing Resources Install Handicap Lift at 8-plex for Homeless Veterans - \$30,000
- Ouray Avenue Storm Drain Enlargement - \$172,644

### **2006 Program Year – All Projects Completed**

- Program Administration - \$69,656
- GJHA Village Park Property Acquisition - \$178,630
- Orchard Mesa Drainage Improvements - \$100,000

### **2007 Program Year – All Projects Completed**

- Program Administration - \$4,808
- Audio Information Network of Colorado - \$4,500
- Center for Enriched Communication - \$7,181
- Gray Gourmet Program - \$20,500



- Foster Grandparent Program - \$10,000
- Senior Companion Program - \$10,000
- Hilltop Daycare/Family Center Remodel - \$24,547
- Homeless Shelter Screen Wall - \$40,000

### **2008 Program Year – All Projects Completed**

- Senior Multiuse Campus Study - \$80,000
- Riverside Educational Center – Americorps Personnel - \$5,000
- Gray Gourmet Program - \$20,500
- Riverside Task Force Acquisition - \$220,900
- Partners W CO Conservation Corps Acquisition - \$100,000
- Center for Independence Vocational Center Remodel - \$9,500
- Melrose Park Restroom Replacement - \$108,201

### **2009 Program Year – All Projects Completed**

- CDBG Program Administration - \$30,000
- HomewardBound Van Purchase - \$21,071
- Senior Companion Program - \$12,000
- GJHA Walnut Park Apartments - \$100,000
- Riverside Task Force Acquisition/Clearance - \$105,574
- MDS Group Home Remodel - \$40,000
- HRWC Garden Village Learning Center - \$120,000
- W Slope Center for Children Main Program Building Remodel - \$65,000
- Dual Immersion Academy Slope Stabilization/Landscaping - \$56,714

### **2010 Program Year – All Projects Completed**

- CDBG Program Administration - \$60,000
- Gray Gourmet Program - \$20,500
- Foster Grandparent Program - \$12,000
- Partners Western CO Conservation Corps Van Purchase - \$17,000
- Counseling and Education Center - \$6,682
- Hawthorne Park Restroom Replacement - \$140,000
- HomewardBound Shelter Repairs and Improvements - \$6,000
- Center for Independence Energy Improvements - \$34,100
- Grand Valley Catholic Outreach Soup Kitchen Remodel - \$88,725

### **2011 Program Year – All Projects Completed Except as Noted**

- CDBG Program Administration - \$30,000
- Grand Valley Catholic Outreach St. Martin Place - \$50,000
- BIC Downtown Economic Gardening - \$50,000 (\$2,400 remaining balance)
- GJHA Courtyard Apartments Remodel - \$101,205
- MDS Group Home Remodel - \$9,924
- Homeless Shelter Bathroom Remodel - \$30,000
- Center for Independence Kitchen Remodel - \$30,475
- Strong Families, Safe Kids Parenting Place Remodel - \$9,371
- St. Mary's Senior Companion Program - \$8,000
- St. Mary's Foster Grandparent Program - \$10,000

### **2012 Program Year – All Projects Completed Except as Noted**

- CDBG Program Administration - \$5,000
- St. Mary's Foster Grandparent Program - \$10,000
- St. Mary's Senior Companion Program - \$8,000
- St. Mary's Gray Gourmet Program - \$11,125 (70% completed)
- CEC Low Income Counseling Services - \$7,000
- Karis The House Acquisition - \$85,000
- Homeless Shelter Acquisition - \$109,971 (not completed)
- GVCO T-House Rehabilitation - \$12,638
- MDS Program Office Remodel - \$25,000
- Strong Families, Safe Kids Parenting Place Rehabilitation - \$14,080
- Gray Gourmet Kitchen Remodel - \$5,500 (62% completed)
- 6<sup>th</sup> Street Sewer Realignment - \$27,500
- 6<sup>th</sup> Street Pedestrian Safety/Parking Improvements - \$60,536
- North Avenue Accessibility Improvements - \$25,000

### **2013 Program Year**

- CDBG Program Administration - \$43,000 (40% completed)
- St. Mary's Foster Grandparent Program - \$10,000 (36% completed)
- St. Mary's Senior Companion Program - \$8,000 (60% completed)
- Marillac Clinic Homeless Services - \$10,000 (52% completed)
- CEC Low Income Counseling Services - \$7,000 (42% completed)
- GANG Afterschool Tutoring/Enrichment - \$4,700 (14% completed)
- Hospice Teen Grief Program - \$9,242 (no expenditure – summer program)
- Marillac Clinic Dental Equipment - \$23,190 (88% completed)
- STRIVE Parenting Place Rehabilitation - \$20,000 (bid process underway)
- Head Start Facilities Security Upgrade - \$20,000 (bid process complete)
- Hilltop Opportunity Center Rehabilitation - \$86,840 (bid process complete)
- Partners Van Purchase - \$15,000 (completed)
- Nisley Neighborhood Sidewalks - \$68,707 (no expenditure)

**ATTACHMENT E: 2014 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS**

		<b>2014 FUNDING</b>	<b>\$376,349</b>				<b>Maximum Administration Allocation (20%) - \$75,270</b>	
		<b>Funds not Expended Prior Years</b>	<b>\$51,899</b>				<b>Maximum Services Allocation (15%) - \$56,452</b>	
		<b>TOTAL FUNDS FOR ALLOCATION</b>	<b>\$428,248</b>					
1	City of Grand Junction	Program Administration	\$43,000	\$3,000	\$43,000	NA	General program administration, fair housing activities, portion staff salary. Outstanding balance of \$25,926 on 2013 grant to be expended by August 31, 2014.	
	<b>Balance for Projects</b>		<b>\$385,248</b>					
	<b>AGENCY</b>	<b>PROJECT TITLE</b>	<b>GRANT REQUEST</b>	<b>MIN REQUEST</b>	<b>2013 FUNDING</b>	<b>FUNDING LEVERAGE</b>	<b>PROJECT INFORMATION AND STAFF REVIEW COMMENTS</b>	<b>COUNCIL RECOMMEND</b>
<b>2 Services</b>	St. Marys Foundation	Foster Grandparent Program	\$10,000	\$10,000	\$10,000	\$331,086	Funds to reimburse senior volunteers for travel expenses to/from work locations. Outstanding balance of \$6,329 on 2013 grant to be expended by December 2014.	
<b>3 Services</b>	St. Marys Foundation	Senior Companion Program	\$12,000	\$10,000	\$12,000	\$227,670	Funds to reimburse senior volunteers for travel expenses to/from work locations. Outstanding balance of \$4,898 on 2013 grant to be expended by December 2014.	
<b>4 Services</b>	Giving Adolescents New Goals, Inc. (GANG)	After school activities for children	\$4,000	\$3,000	\$4,700	\$3,000	Funds towards supplies/equipment for art and athletic camps and tutoring at Grand Junction Housing Authority properties. Outstanding balance of \$4,065 on 2013 grant. Not showing growth in program as originally proposed.	
<b>5 Services</b>	Counseling and Education Center	Low Income Counseling Services	\$7,000	\$3,000	\$7,000	\$44,000	Funds will be used to provide approximately 103 additional counseling sessions for approximately 26 low income persons residing within the Grand Junction City limits. Outstanding balance of \$3,755 on 2013 grant to be expended by December 2014.	
<b>6 Services</b>	Hilltop Community Resources, Inc.	Latimer House Emergency Shelter	\$40,000	\$20,000	\$86,840	\$40,027	Funds requested to increase children's programs and community outreach. Portions of the request are for salary and general operating expenses which are not eligible CDBG expenses. Thus, total amount of eligible expense is \$10,320 rather than \$20,000 request.	
<b>7 Services</b>	Mesa County Public Libraries	Imagination Library	---	---	\$0	---	Project is ineligible. \$5,000 requested to purchase books to give to children enrolled in program. Per program restrictions, the Library is unable to collect demographic information such as City residency, family income or racial information, all required by HUD.	
	<b>SUB-TOTAL SERVICES REQUESTS</b>		<b>\$73,000</b>				<b>Maximum Services Allocation - \$56,452</b>	
<b>8 Facility</b>	Karis, Inc.	Asset House Addition	\$85,000	\$61,165	\$0	\$48,058	Add 2 single rooms and upgrade existing 9 rooms in the Asset house facility for homeless.	
<b>9 Facility</b>	Marillac Clinic, Inc.	Clinic Lobby and Patient Services Remodel	\$83,300	\$60,000	\$33,190	\$35,700	Funds to remodel the lobby and patient services area to better serve clients. Serve low-mod income patients, 70% in City limits thus maximum CDBG funding is 70% of project cost as indicated in the budget.	

	AGENCY	PROJECT TITLE	GRANT REQUEST	MIN REQUEST	2013 FUNDING	FUNDING LEVERAGE	PROJECT INFORMATION AND STAFF REVIEW COMMENTS	COUNCIL RECOMMEND
10 Facility	Mind Springs Health (formerly Colorado West Mental Health)	West Springs Hospital Improvements	\$61,164	\$61,164	\$0	\$48,058	Funds to purchase specialized bedroom sets for 24 rooms. 56% of the clients served at the hospital are City residents. Thus, only 56% of the project can be funded with CDBG funds. With the Mind Springs match of \$48,058, the City's share of CDBG cannot exceed \$61,164 (original request \$109,223).	
11 Facility	Salvation Army	Kitchen Remodel	\$25,000	\$25,000	\$0	\$15,000	Funds to purchase and install a walk-in refrigerator, weather enclosure and kitchen equipment including dishwasher, serving tables and containers and stem and cold tables.	
12 Facility	HopeWest (formerly Hospice)	Hope's House	\$10,000	None Specified	\$9,242	\$22,976	Remodel existing home at 3045 north 13 <sup>th</sup> Street to be used as center for child and teen grief programs. Project requires a rezone of the property to be able to use it for non-residential purposes. Since City Council will hear the rezoning request in summer/fall 2014, staff recommends waiting on consideration of grant application until zoning decision is made. 2013 funds have not been expended since the Camp Good Grief program is provided in the summer.	
13 Facility	Grand Junction Housing Authority	Walnut Park Apartment Improvement	\$50,000	\$40,000	\$0	\$125,000	Repair roofs and purchase and install 78 new evaporative coolers (replacement) in a 90-unit community for elderly and disabled persons.	
14 Facility	Center for Independence	Adaptive Gardening for Healthy Living	\$20,000	\$15,000	\$0	\$4,000	Funds to remove lawn area, install new irrigation system, construct planters and prepare site for the Center's Adaptive Gardening for Healthy Living project.	
15 Facility	Grand Valley Catholic Outreach	St. Martin II Housing	\$93,160	\$75,000	\$0	\$2.54 Million	Funds to purchase appliances, HVAC equipment and site furnishings for 24 new housing units for homeless veterans.	
16 Facility	HomewardBound of the Grand Valley, Inc.	Community Homeless Shelter Energy Improvements	\$35,000	\$1,500	\$0	\$293,950	Funds to make energy improvements including front door replacement, window replacement and purchase and installation of three new rooftop HVAC units.	
17 Facility	Mesa County Valley School District 51	Acquisition for DIA/Riverside Community Center Campus Expansion	\$76,000	\$76,000	\$0	\$35,000	Acquisition of property at 520 West Main Street to provide land for future expansion of the Dual Immersion Academy/Riverside Community Center campus. Acquisition will trigger Federal environmental and relocation requirements.	
18 Facility	GRID Alternatives Colorado	Solar Affordable Housing Program	\$25,000	\$15,000	\$0	\$73,434	Funds will be used to purchase and install solar systems for five low-moderate income homes within the City limits.	
	<b>SUBTOTAL NON-CITY CAPITAL REQUESTS</b>		<b>\$563,624</b>					

	AGENCY	PROJECT TITLE	GRANT REQUEST	MIN REQUEST	2013 FUNDING	FUNDING LEVERAGE	PROJECT INFORMATION AND STAFF REVIEW COMMENTS	COUNCIL RECOMMEND
19 Public	City of Grand Junction – Public Works	Orchard Avenue Sidewalk	\$29,313	\$29,313	\$68,707	\$0	This project would construct 715 linear feet of missing curb, gutter and sidewalk along south side of Orchard Avenue between Normandy Avenue east to 28-3/4 Road - walking route to Nisley Elementary. \$68,707 2013 CDBG funds were allocated to this project which can complete irrigation work and prep the site for construction of a concrete sidewalk which provides a minimal pedestrian path along the street. Construction of standard curb, gutter and sidewalk requires additional funds.	
20 Public	City of Grand Junction – Parks and Recreation	Westlake Park Skate Park Improvements	\$20,000	\$20,000	\$0	\$10,000	This project would remove painted surfaces, repair uneven concrete and repair/enhance street skate features at the Westlake Skate Park.	
21 Public	City of Grand Junction – Public Works	28-3/4 Road Sidewalk	\$25,757	\$25,757	\$0	\$0	This project would construct 350 linear feet of missing curb, gutter and sidewalk along west side of 28-3/4 Road - walking route to Nisley Elementary.	
22 Public	City of Grand Junction – Public Works	B-1/2 Road Sidewalk	\$129,512	\$129,512	\$0	\$0	This project would provide a pedestrian link along the south side of B-1/2 Road to Dos Rios School and, in the future, provide an important connection to the Highway 50 overpass that will become a pedestrian link between this area of Orchard Mesa and the neighborhood City Market commercial area. Wait for adoption of Orchard Mesa Neighborhood Plan.	
23 Public	City of Grand Junction – Parks and Recreation	Emerson Park Restroom	\$175,000	\$175,000	\$0	\$60,600	This project would provide for construction of a new restroom/shelter to replace the existing restroom in Emerson Park.	
24 Public	City of Grand Junction – Parks and Recreation	Whitman Park Restroom	\$175,000	\$175,000	\$0	\$150,600	This project would provide for construction of a new restroom/shelter to replace the existing restroom in Whitman Park.	
	<b>SUBTOTAL CITY CAPITAL REQUESTS</b>		<b>\$554,582</b>					
	<b>TOTAL PROJECT REQUESTS (excluding administration)</b>		<b>1,191,206</b>					
							<b>TOTAL FUNDING RECOMMENDATION</b>	