A RESOLUTION ESTABLISHING THE 2009 FEES AND CHARGES POLICY FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the Fees and Charges policy, as attached, is hereinafter set forth be those for the Parks and Recreation Department for 2009.

PASSED AND ADOPTED this 2nd day of March, 2009.

/s/: Gregg Palmer Mayor

ATTEST:

/s/: Stephanie Tuin City Clerk

CITY OF GRAND JUNCTION PARKS & RECREATION DEPARTMENT

2009 FEES & CHARGES POLICY

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

COST RECOVERY CATEGORIES

- 1. <u>MINIMAL COST RECOVERY</u> Recreation programs and/or facilities may recover less than 50% of the direct costs, such as: youth enrichment programs (including STARS, early release, and after school), Senior Recreation Center, Bookcliff Activity Center, some teen programs, senior programs, and special events.
- 2. <u>PARTIAL COST RECOVERY</u> Recreation programs will recover a minimum of 70% of the direct operating costs, such as: Aquatics, youth athletics, most general recreation programs, including some senior recreation, and some special events.
- 3. <u>FULL COST RECOVERY</u> Recreation programs and/or facilities will recover a minimum of 100% of the direct operating costs, such as: Adult athletics and some athletic special events, most fitness programs, and contract programs. Facilities, such as: Golf courses.

GENERAL DEPARTMENTAL POLICIES

Effective January 1, 2008, the City of Grand Junction implemented one (1) standardized Fees & Charges program for the Parks & Recreation Department.

COLLABORATION WITH USER GROUPS

The following groups are co-sponsored or collaborate with the Department: Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Grand Junction Soccer Club (GJSC), Mesa County Jr. Football Association, Mesa County School District 51, and Lincoln Park and Tiara Rado Golf Clubs.

RETURNED CHECK

There will be a \$10.00 service charge on checks returned for insufficient funds, an additional \$10 will be charged if the account goes to collection.

AGE CATEGORIES

Age categories are dependent upon program and/or facility.

GROUP DEFINITION

Any group of five or fewer individuals. There will be an additional fee, per person, for more than five individuals comprising a group.

REFUND AND SATISFACTION GUARANTEE

A full credit toward a future program or activity or a refund will be issued for any program that is cancelled by the department. If you are unable to participate in a program, partial credits or refunds will gladly be given for most programs with notification seven (7) days prior to the start of the program. Full refunds cannot be guaranteed if expenses for the program have already been incurred. Refunds will not be granted for trips, special events, adult sport leagues, season pass/punch cards for golf, BAC, swimming, and some contractual programs. If you are not satisfied with your experience, call or write within seven (7) days of the last class. You can either repeat the activity at no charge, receive a credit which may be applied to another activity, or receive a refund. For more information, please inquire at the time of registration.

SCHOLARSHIPS

The Grand Junction Parks and Recreation Department offers scholarships to participants unable to pay, based on household size, income level, and verification of Medicaid or CHP+ card.

FREE SWIM DAY

Free pool admission for individuals 17 and under will be offered on Wednesdays from 9:00 A.M. – 2:00 P.M. and 3:00 P.M. – 8:00 P.M. at the Lincoln Park-Moyer Swimming Pool. Wednesdays free day admission is valid for the pool complex only and <u>will not be valid for the waterslide.</u> Certain Wednesdays may be excluded based upon predetermined closings to the public (e.g. swim meets). Paid parent is required for children to come in free during the 3:00 P.M. – 8:00 P.M. session.

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other use.

SUMMER SEASON POOL PASSES

Swimming pool summer season passes are available for use at both the Lincoln Park and Orchard Mesa Community Center Pool. An individual may purchase a season pass valid for Orchard Mesa Pool only. The Lincoln Park-Moyer Pool seasonal opening and closing dates are set annually based upon the existing School District #51 school calendar.

PRIVATE POOL PARTIES

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be rented by individuals, groups or organizations for private, not for profit, pool parties during non-public hours. Payment is due at the time of booking and the number of swimmers in the party is indicated at that time. The guaranteed number of guests may be increased three days prior to the event and payment submitted without penalty; however, a premium over-booking fee will be charged when attendance exceeds the guarantee.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party, not to exceed two hours, at a discounted fee for students, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

SWIM CLUBS

Meets: A daily fee will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Fees assessed will cover all direct costs, as well as a relative portion of indirect costs incurred by the department. The Parks and Recreation department retains the right to negotiate the fee based upon special need demonstrated by the meet sponsors.

Practice-Sponsored Teams: Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs as availability allows. Practice sessions may be scheduled as space is available and the fee will be negotiated separately with the respective swim team.

FACILITIES

USE TYPES

- Public Use Open to the public and may, or may not, charge fees.
- Private Use Use by, a business with a current City of Grand Junction Sales Tax License, a 501C3 Non-profit organization, or a governmental entity and not open to the general public.

LINCOLN PARK AUDITORIUM "BARN" RENTAL

An organization may reserve the Lincoln Park Barn for their business or public event as availability allows. Private rentals, such as birthday parties, anniversary parties, weddings, etc. are encouraged to contact Two Rivers Convention Center. An event may be scheduled up to one year in advance, with 50% of the total being required at the time of reservation. The total contract rental fee, damage deposit, and any additional required forms must be paid/submitted at least ten (10) days prior to the scheduled event.

Cancellations requested less than ten (10) days prior to the event will not receive a refund.

A certificate of liability insurance will be required for Public Use. Details are available through the Parks & Recreation office.

PARK PERMITS

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the minimum fee per day as stated in the Fees and Charges Policy. The fee will be collected before the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the Parks and Recreation Department. The Department and the City's contracted concessionaire must approve sales at Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, Columbine and Kronkright softball complexes, and all other City facilities.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

SOFTBALL and MULTI PURPOSE FIELD RENTAL

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned by the Parks and Recreation Department. One half of the total contract fee must be paid at the time of reservation with balance due no later than ten (10) days prior to the event. Cancellation must be requested before Tuesday at 5:00 p.m. the week of the tournament to receive a full refund. All additional fees associated with the event (lights, diamond dry) must be paid within 5 working days following the event. A contract MUST be signed prior to event.

All information regarding the tournament (insurance, contract, dates and times) must be submitted to the Parks and Recreation office a minimum of ten (10) days prior to the actual event. Tournament brackets are due by Tuesday at 5:00 p.m. prior to tournament start.

Multi purpose field use may be scheduled at Canyon View Park multi purpose fields. Games and tournaments take priority over any practice requests. Field use may be restricted based on field condition.

PRIVATE USE OF SOFTBALL FIELD(S) – NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff. Cancellations must be requested 24 hours in advance to receive a full refund.

STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be pre-approved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be pre-approved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be assessed a fee for rental. A clean-up fee may be assessed to any organization using the facility and leaving the facility in disarray.

TENNIS COURT USE

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

MUNICIPAL GOLF COURSES

SEASON TICKETS

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited - Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited - Tiara Rado -** Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 p.m. during daylight savings time and after 12:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

GREEN FEES

Daily green fees will be charged for daily use.

GOLF TOURNAMENTS

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days before the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes, which have been leased or purchased, must be paid for, in full, by the sponsoring group by completion of play.

MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

GOLF RESERVATION

One Tee time may be reserved up to one week in advance.

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12 - 1 through 12 - 3.

FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

Year Round Pass (Lincoln Park and Orchard Mesa) Adult	Adult (18-59) Youth (3-17); Senior (60+) Group (see definition) Additional Group Member	Hot Tub (plus admission fee) Hot Tub ONLY Fitness Drop-in Slide Season Pool Passes Lincoln Park and Orchard Mesa ONLY (refer to resident	Pool/Slide Admission/Group Orchard Mesa Pool ONLY Discount Days	Lincoln Park Waterslide ONLY Morning/Afternoon Session Single Ride Tube Rental Punch Card	SWIMMING POOLS Daily Pool Admissions Lincoln Park AND Orchard Mesa Adult (18-59) Youth (3-17); Senior (60+) Infant (2 and under) Group (see definition)
year round	season season season season	daily daily daily summer season as defined	Sunday daily	daily daily daily 10 admissions M-F after 5pm and all day	daily daily daily as assigned
\$292.25	\$106.75 \$78.75 \$337.25 \$67.50	\$1.00 \$2.50 \$1.00	\$14.00 \$2.00	\$2.50 \$1.25 \$25.00	2008 Fee \$4.75 \$3.50 \$1.00 \$14.00
No Change	No Change No Change No Change No Change	No Change No Change No Change No Change	No Change No Change	No Change No Change No Change No Change	2009 Fee No Change No Change No Change No Change

Birthday Swim Parties 10 children (maximum) Each additional hour	Annual School Party Use Fee Pool/Slide - per student	Lincoin Park waterside 0-50 persons Each additional person Lincoln Park Pool AND Waterslide 0-50 persons Each additional person Over Booking	Private Pool Parties Lincoln Park OR Orchard Mesa 0-51 persons Each additional person	Learn to Swim Programs Lincoln Park AND Orchard Mesa	Punch Cards Lincoln Park AND Orchard Mesa 20 punch; or Off Season (Labor Day thru Memorial Day) Orchard Mesa ONLY 30 punch Adult (18-59) Youth (3-17); Senior (60+) Infant (2 and under)	Senior/Youth Group (see definition) Additional Group Member
2 hours per hour	2 hours	2 hours new 1998 2 hours 2 hours (new '98) per person	2 hours 2 hours	per session	20 admissions 20 admissions not available	year round year round year round
\$74.75 \$17.00	\$2.50	\$205.00 \$1.50 \$425.00 \$2.50 \$5.00	\$255.00 \$2.50	\$20-\$200	\$80.75 \$59.50 n/a	\$215.25 \$922.75 \$184.50
No Change No Change	No Change	No Change No Change No Change No Change No Change	No Change No Change	No Change	No Change No Change n/a	No Change No Change No Change

Recreation Equipment Rental	Lincoln Park-Moyer Pool Orchard Mesa Community Center Pool Practice Times	Swim Clubs	Facility Use Lincoln Park AND Orchard Mesa Shower Use	Per child/excess of 10 Party amenities
daily	rees will be neg special need de Fees will be neg special need de per hour	1	per use	each each
\$1-\$5	rees will be negotiated based upon special need demonstrated by the meet Fees will be negotiated based upon special need demonstrated by the meet per hour \$20-\$40 No Change		\$2.00 N	\$8.00 No Change \$10-\$40 No Change
\$1-\$5	pon ne meet pon ne meet lo Change		\$2.00 No Change	No Change No Change

	2008 Fee	2009 Fee	Summary
per class	\$0-\$250	\$0-\$300	
per event	\$0-\$250	\$0-\$300	
per game per game/player	\$7.50-\$100 \$5-\$50	No Change No Change	
per weekend	\$15.00	No Change	
per rental	\$25.00	No Change	
per day	\$35.00	No Change	
per rental	\$150.00	No Change	
	per class per event per game per game/player per weekend per rental per rental per rental	/player \$7.5	2008 Fee \$0-\$250 \$0-\$250 \$7.50-\$100 \$7.50-\$100 \$15.00 \$35.00 \$150.00 \$150.00

CEMETERY		2008 Fee	2009 Fee	Summary
Grave Space				
Regular Cremation Garden	Note*	\$975.00 \$435.00	No Change No Change	
Columbarium		\$1,227.00	No Change	
Scattering Garden		\$438.00	No Change	
Memorial Tree		\$337.00	No Change	
Mausoleum	Note*	n/a	n/a	
Cremation Memorial Boulder Large		\$1,227.00	No Change	
Cremation Memorial Boulder Small		\$559.00	No Change	
Infant / Baby Cemetery		\$151.00	No Change	
Grave Opening / Close				
Adult		\$631.00	No Change	
Infant		\$285.00	No Change	
Um		\$285.00	No Change	
Disinternment-Full size		\$1,258.00	No Change	
Disinternment-Infant		\$629.00	No Change	
Over Time		\$315.00	No Change	
Stones				
Monument Setting		\$175.00	No Change	
Development Fees	Note *	00 06 65	No Change	
Um	Note *	\$57.50	No Change	
Perpetual Care Regular		\$315.00	No Change	
Cremation Garden		\$128.00	No Change	-

\$134.00 No Change \$49.00 No Change \$38.00 No Change n/a n/a \$134.00 No Change \$61.00 No Change \$49.00 No Change \$110.00 No Change \$55.00 No Change

Note: Price of the cremation memorial stones varies as per the size of the stone and internment option.

* Development Fee charged only on lots purchased prior to 1986

** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one for a landscape buffer.

Charges include grave space, perpetual care and opening & closing. Recording fees will be charged at the time of use.

Lincoln Park Barn - non profit fee is available (50%)	ofit fee is available (50%)		2008 Fee	2009 Fee
Barn - Full Day rental		8am - Midnight	\$505.00	\$505.00
Barn - Half Day rental		6 hours or less (must allow 2nd rental)	\$330.00	\$330.00
Barn Damage Deposit		per rental	\$150.00	\$200.00
Park Permits Shelter Reservation - SMALL	(Riverside, Melrose (E), Eagle Rim per 4 hours	per 4 hours	2008 Fee \$35.00	2009 Fee \$35.00
Shelter Reservation Small		per extra hour	\$25.00	\$25.00
Shelter Reservation - MEDIUM	(Lincoln Park (2), Hawthorne, Sherwood (2), Columbine, Canyon View (handball), Eagle Rim (E), Melrose (SW), Duck Pond)	per 4 hours	\$40.00	\$40.00
Shelter Reservation Medium - <i>Extra Hour</i>		per extra hour	\$25.00	\$25.00
Shelter Reservation -	(Canyon View Gunnison)	per 4 hours	\$45.00	\$45.00
Shelter Reservation Large - <i>Extra Hour</i>		per extra hour	\$30.00	\$30.00
Shelter Reservation - EXTRA LARGE	(Canyon View Grand)	per 4 hours	\$60.00	\$60.00
Shelter Reservation Extra Large - <i>Extra Hour</i>		per extra hour	\$35.00	\$35.00
Volleyball Court - Canyon View (rented with shelter)		per 4 hours	\$25.00	\$25.00
General Use Riverfront			2008 Fee \$175 or 15% gross	2009 Fee \$0.00
General Use - non profit fee is available (50%)	Non-Shelter Use: Lincoln Park Loop, Lincoln Park bandstand, Lincoln Park practice field, open grassy areas, etc.		\$175 or 15% gross	\$150.00

\$1.25		per person	D. Per person gate count	
\$75.00		per day	a. Minimum or	
2009 Fee \$75.00	2008 Fee \$75.00 \$75, \$1.25/pp or 15%	per game	d The creater of	Canyon View Baseball Field Baseball Field Rental Baseball Field Rental (with admission charge)
\$35.00	\$35.00	per hour	equipment will be supplied	Lights
\$10-\$30	\$10-\$30	per day	athletic use only; no services, painting, maintenance or	Field Use Permits
\$25.00	\$25.00	per hour		Multi Purpose Field Hour
\$75.00	\$75.00	per 4 hours		Multi Purpose Field 1/2 Day
2009 Fee \$105.00	2008 Fee \$105.00	per 8 hours	urpose Fields	Canyon View Park Multi Purpose Fields Multi Purpose Field Full Dav
\$35.00 \$17.50	\$35.00	per hour, per field per hour, per field	Practice Field Rental	Lights GJPR adult softball league team practice fee
\$120/\$75/\$35 \$1.25 15%		per person per ticket	a. Minimumb. Per person gate countc. 15% of ticket price	
\$35.00	\$35.00 \$45, \$1/pp or 15%	per hour, per field per hour, per field	The greater of:	Field Rental Field Rental (with admission charge)
\$75.00		6 or less hours, per field,	Half Day	Field Rental
2009 Fee \$120.00	2008 Fee	6 or more hours, per field, per dav	Columbine, Kronkright, and Canyon View Softball Fields Field Rental Full Day	Columbine, Kronkright, an Field Rental
\$150.00 \$1.25 15%		per day per person per ticket	 Ine greater or: a. Minimum b. Per person gate count c. 15% of ticket price 	admission charge)
				General Use (with

2nd game of double header - same 2 teams c. 15% of ticket price per game \$6.00 15% Stocker Stadium/Suplizio Baseball Field Baseball Use Baseball Use admission charge) The greater of: a Minimum charge b Per person gate count b Per person gate count b Per person gate count c. 15% of ticket price per day per day \$1.25/pp or 15% \$50.00 \$50.00 2nd game of double baseball Use header - same 2 teams UCC Tournament (contract) 15% of ticket price per day \$250, \$1.25/pp or 15% \$56.00 Non Baseball Use hon Baseball Use (contract) 15% of ticket price per day \$250, \$1.25/pp or 15% \$250.00 Non Baseball Use hon Baseball Field football Field admission charge) The greater of: a Minimum or b Per person gate count b Per person gate count c. 15% of ticket price b Per person gate count c. 15% of ticket price c. 15% of ticket pric	\$250.00 \$1.25		per day per person	The greater of: a. Minimum or b. Per person gate count	Non Football/Non-Track Use (with admission charge)
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ket priceper ticket\$65.00per game2008 Feeper game\$95.00f:\$95.00chargeper dayn gate countper personper ticketper ticket	\$65 OO	365 00	ner name		2nd game of double
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ket price per ticket \$65.00 per game \$65.00	\$95.00	\$95.00	per game		Baseball Use
c. 15% of ticket price per ticket per game \$65.00 Ims	2009 Fee	2008 Fee		Baseball Field	Stocker Stadium/Suplizio E
c. 15% of ticket price per ticket \$65.00	¢00.00		9 50		header - same 2 teams
	15% \$65.00	ФЯЛ 00	per ticket		2nd name of double

	c. 15% of ticket price	per ticket		15%
Graduation		per graduation	\$175.00	\$175.00
Portable Floor Fee		per set up and tear down	NA	\$500-\$3000
Lockerroom	Entire Facility		\$200.00	\$200.00
	One side		\$100.00	\$100.00
	Officials area		\$50.00	\$50.00
	Special Clean-up		\$100.00	\$100.00
Set up/Tear Down Fee		per hour	\$75.00	\$25 - \$125
Lights		per hour, per field	\$100.00	\$100.00
			2008 Fee	2009 Fee
Tennis Court Rental		per court/per hour	\$15.50	\$5.00
Dixon Field				
Dixon Full Day		per 8 hours	\$50.00	\$50.00
Dixon Half Day		per 4 hours	\$25.00	\$25.00
Field Use Permits		per day	\$10.00	\$10.00
Senior Recreation Center	-			
		per ∠ nours	\$50.00	\$50.00
Large Meeting Room - Extending Hour	xtending Hour	per hour	\$20.00	\$20.00
Damage Deposit		per event	\$50.00	\$50.00

					Green Fees	Season Tickets		Summary: Norma increase to meet o the product or both potassium, and ph
Junior 9 holes Mon-Thu Junior 9 holes Fri-Sun	18 holes Mon-Thu 18 holes Fri-Sun	Without Season Ticket 9 holes Mon-Thu 9 holes Fri-Sun	Junior 9 limited Junior 18 limited	9 limited 18 limited	With Season Ticket 9 unlimited 18 unlimited	Unlimited Limited Junior - Limited		Summary: Normally, we only raise fees 4%. However, with the escalation of oil prices and copper increase to meet operating costs. Many of our operating expenses have oil as a component of the the product or both. Examples are PVC pipe, fertilizer, pesticides, fuel, and other items. There is al potassium, and phosphorus so the scarcity of these products also elevates costs.
						annual annual annual		. However, with ur operating exp , fertilizer, pesti of these product
\$6.75 \$6.75	\$25.00 \$30.00	\$13.75 \$17.75	\$4.00 \$4.75	\$6.75 \$10.00	\$6.75 \$10.00	\$330.00 \$264.00 \$92.00	LP 2008 Fee	the escalatii benses have cides, fuel, a ts also elevat
\$7.00 \$7.00	\$26.50 \$31.25	\$14.50 \$19.00	\$4.25 \$5.00	\$7.00 \$10.50	\$7.00 \$10.50	\$330.00 \$264.00 \$92.00	TR 2008 Fee	on of oil pri oil as a cou ind other ite tes costs.
\$6.75	\$27.00 \$32.50	\$15.00 \$19.00	\$4.00 \$4.75	\$7.25 \$11.00	\$7.25 \$11.00	\$356.00 \$285.00 \$92.00	LP 2009 Fee	ices and co mponent o ems. There
\$7.00	\$28.75 \$33.75	\$15.75 \$20.50	\$4.25 \$5.00	\$7.50 \$11.50	\$7.50 \$11.50	\$356.00 \$285.00 \$92.00	TR 2009 Fee	ppper prices we h f the product or u is also a world s
								- prices we have had to go to an 8% product or use a lot of energy to produce lso a world shortage of copper,

MUNICIPAL GOLF COURSES

Mid Year Season Tickets		Fees	Golf Tournament	Golf Cart Fees
	Tournament Deposit Exempt Tournament Fee	Tournament Application Fee	9 noies 18 holes 20 punch card	Junior 18 holes Mon-Thu Junior 18 holes Fri-Sun
1/2 price after 8/15	non reiundabie \$	per request		
r 8/15	\$125.00 \$17.75	\$60.00	\$16.00 \$26.00 \$230.00	\$12.25 \$12.25
	\$125.00 \$17.75	\$60.00	\$16.00 \$26.00 \$230.00	
	\$125.00 \$19.00	\$60.00	\$16.00 \$26.00 \$230.00	\$12.25 \$12.25
	\$125.00 \$19.00	\$60.00	\$16.00 \$26.00 \$230.00	\$12.75 \$12.75