

Grand Junction, Colorado, October 17, 1910.

Special
Meeting

The City Council of the City of Grand Junction, after all the members thereof had been duly notified by the Mayor, convened in special session at 4 o'clock p. m., in the City Hall with Mayor Todd in the chair.

Roll Call

Upon call of roll, the following Commissioners responded as present: Todd, Vedder, Vorbeck, Scovill, Holmburg.

Annual
City
Estimate

The Commissioner of Finance and Supplies submitted the following estimate of the probable expenditure of the city government for the next ensuing fiscal year; an estimate of the amount of income from the several sources of income, and probable amount required to be levied and raised by taxation:

Annual City Estimate

To the Honorable Mayor and City Commissioners:

Pursuant to Sec. 78, Article 19 of the City Charter, I hereby submit to you my estimate of the receipts and disbursements for the fiscal year beginning January 1st, 1911; also amount of uncalled outstanding City Warrants at this date:

Estimate of Requirements.

For Fire Department (per estimate by
Commissioner of Public Affairs) - \$8,900.⁰⁰

For Police Department (per estimate of
Com. of Public Affairs) - 5,550.⁰⁰

For Light (per estimate of Com. of Public Affairs)	\$ 7,500. ⁰⁰
" Water Dept " " " Water and Sewers)	16,250. ⁰⁰
" Highways Dept " " " Highways	16,000. ⁰⁰
" Health " " " Health & Fire Beauty	5,000. ⁰⁰
" Parks " " " " " "	3,000. ⁰⁰
" Library " " " Camille Wallace	1,700. ⁰⁰
" Salary Fund	9,560. ⁰⁰
" General "	5,500. ⁰⁰
	<u>\$ 78,960.⁰⁰</u>

For payment of Interest on present water
bonds \$7,000.⁰⁰

Estimate of Receipts

From Water Rents	\$24,000. ⁰⁰
" Licenses	1,315. ⁰⁰
" City Scales	350. ⁰⁰
" Police Magistrate (Fines)	300. ⁰⁰
" " " (Costs)	550. ⁰⁰
" S. J. Electric, Gas & Mfg Co. percentage	1,500. ⁰⁰
" Grease Traps	2,500. ⁰⁰
" Miscellaneous Sources	400. ⁰⁰
" County for Roads	6,000. ⁰⁰
Total Estimated Receipts	<u>\$36,915.⁰⁰</u>

Amount required in Tax Levy to meet the above
according to the following figures.

Estimate of Expenditures - - \$78,960.⁰⁰

Less:

Required for Water (provided for by cash receipts)	\$16,250. ⁰⁰
" " Parks " " " " on hand and estimated receipts from Elec. Co.	3,000. ⁰⁰
Required for Health Dept. - (provided for cash receipts)	2,500. ⁰⁰
" " Highways - (cash for ^{grease traps} roads from County)	6,000. ⁰⁰
Estimated receipts from Licenses	1,315. ⁰⁰
" " " City Scales	350. ⁰⁰
" " " Police Magistrate	850. ⁰⁰
" " " Miscellaneous Sources	400. ⁰⁰
	<u>30,665.⁰⁰</u>
	<u>\$48,295.⁰⁰</u>
For interest on Water Bonds	7,000. ⁰⁰
Total - - -	<u>\$55,295.⁰⁰</u>

Amount of uncalled outstanding warrants
at this date:

Water Fund - - \$1,473.79

General Funds - - 20,633.19

Total 22,106.98

Dated Grand Junction, Colo., Oct. 17, 1910.

(Value assigned) \$1,826 H. F. Vorbeck

Commissioner of Finance and Supplies.

Levy for Interest	3 3/4	mills
" " Library	1	"
" " General	25 1/4	"
Total levy	30	mills

~~Stricken from~~
~~Report.~~

~~Dated Grange Junction, Colo., October 17th, 1910.~~

~~Moved by Commissioner Holmberg and seconded by Commissioner Vedder that the estimate of the Commissioner of Finances and Supplies be accepted and placed on file. The motion carried.~~

Moved by Commissioner Vedder and seconded by Commissioner Vorbeck that the Council adjourn.

The motion carried and the Council adjourned.

Charles K. Holmberg,
City Clerk.