

RESOLUTION NO. 53-10

A RESOLUTION ADOPTING FEES AND CHARGES FOR TIARA RADO AND LINCOLN PARK GOLF COURSES, CEMETERY, LINCOLN PARK BARN, PLANT INVESTMENT FEES FOR THE PERSIGO WASTEWATER TREATMENT PLANT, TWO RIVERS CONVENTION CENTER, POLICE SERVICES AND PARKING VIOLATIONS

Recitals:

The City of Grand Junction establishes rates for utility services, golf, convention center and police services on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the golf, parks and recreation, wastewater, Two Rivers Convention Center, and Police Services.

Now, therefore, be it resolved that:

Golf: There will be a 7.8% increase in the annual pass fee charged to those who wish to purchase one and an 11.9% increase in green fees.

Golf

	2010 Rate	2011 Rate	% Change
Season Pass	\$92 - \$370	\$92 - \$399	7.8%
Green Fees	\$4 - \$33.75	\$4 - \$37.75	11.9%

Parks and Recreation: There will be 24%-75% increase in cemetery grave opening/closing. The fee will increase from a range of \$285-\$631 to \$445-\$1,258.

The facility rental rate at the Lincoln Park Barn will increase 4% with costs now ranging from \$5-\$525.

Persigo: There will be a 9.68% increase in the Persigo plant investment fee charged to provide adequate revenue to fund planned capacity related upgrades to the treatment system. The charge will increase from \$3,100 / EQU to \$3,400 / EQU.

Two Rivers Convention Center: There will be a 3%-5% increase in facilities rental and an 6%-26% increase in service club meals.

TRCC

	2010 Rate	2011 Rate	% Change
Facilities Rental			
Meeting Rooms, Ballrooms, Theatre	\$86 - \$3,272	All Fees	3% - 5%
Equipment, Furnishings, Staging	\$12 - \$250	All Fees	3% - 5%
Service Club Weekly Lunch/Person	\$11.50	\$12.50 - \$14.50	9% - 26%
Service Club Monthly Lunch/Person	\$12.00	\$13.00 - \$15.00	8% - 26%
Service Club Dinner Per Person	\$16.00	\$17.00 - \$19.00	6% - 26%

Police Services: The Police Department is proposing the following charges in 2011. There is currently no charge for these services.

Police			
	2010 Rate	2011 Rate	% Change
Incident Reports	1 (\$.25 add after 4 pages)	No Change	0%
Traffic Accidents (minimum 3 pages @ \$.25/page)	\$0	\$.75 / report	100%
Background Checks	\$0	\$5.00/name	100%
CFS Reports	\$0	\$1.00 4 pages, \$.25 add	100%
Search, redaction and/or microfilm (15 mins each)	\$0	\$5.00 1/4 hr.	100%
DVD/CD Copies	\$0	\$6.00 1/4 hr.	100%
Computer Manipulation/DB query (Lee only)	\$0	\$5.00 1/4 hr.	100%
VIN inspections	\$0	\$5.00 on site \$10 off site	100%

Parking: The following violation fee increases in the Parking Fund are summarized below.

Overtime Parking Violation	\$10	\$15	50%
Illegal Parking Violation	\$15	\$20	33%
Illegal Handicap Parking Violation	\$50	\$75	50%

PASSED and ADOPTED this 13th day of December, 2010.

/s/ Teresa Coons
President of the Council

Attest:

/s/ Stephanie Tuin
City Clerk