

Grand Junction, Colorado
November 5, 1915.

The City Council of the City of Grand Junction convened in regular adjourned session at 2 o'clock p. m., in the City Hall, with Mayor Cherrington in the chair.

Upon call of roll, the following Commissioners responded as present; Cherrington, Vorbeck, Rankin, Carson, Holmburg.

City Attorney Tupper was present.

A communication was received and read from O. O. Fellows, assessor of Mesa County, Colorado, certifying that the valuation of the City of Grand Junction, for the year 1915, as shown by the assessment roll in his office, is \$6,825,698.

The Commissioner of Finance and Supplies submitted to the Council the following annual city estimate for the next fiscal year:

Annual City Estimate.

For Fiscal year of 1916.

To the Honorable Mayor and City Commissioners.

Pursuant to Sec. 78, Article 19 of the City Charter, I hereby submit to you my estimate of the receipts and disbursements for the year 1916, also amount of uncalled outstanding warrants:

Estimate of requirements of departments.

For	Fire Department	(Per estimate of Com. of Public Affairs	6800.00
"	Police Department	(Per estimate of Com. of Public Affairs	5300.00
"	Lights	(Per estimate of Com. of Public Affairs	8500.00
"	Library	(Per estimate of Com. of Public Affairs	2000.00
"	Water Department	(Per estimate of Com. of Water & Sewers	8500.00
"	Sewer Department	(Per estimate of Com. of Water & Sewers	500.00
"	Highway Department	(Per estimate of Com. of Highways	13500.00
"	Health Department	(Per estimate of Com. of H & Civic	4600.00
"	Beauty		
"	Park Department	(Per estimate of Com. of H & Civic	3700.00
"	Beauty		
"	Salaries	(Per estimate of Com. of Finance & Sup	8460.00
"	General Fund	(Per estimate of Com. of Finance & Sup.	5000.00
"	Interest on Water Bonds		29500.00
"	Principal	" "	5000.00
"	" Funding Bonds		2000.00
"	Interest	" "	1100.00
"	Special Assessments in Paving Districts		819.13
			<hr/>
			105279.13

Estimate of receipts.

From	Water Department all sources	43000.00
"	Cleaning Grease Traps	1200.00
"	Licenses	1400.00

"	City Scales		250.00	
"	Police Magistrate Fines	235.00		
"	" " Costs	<u>265.00</u>	500.00	
"	Percentage Electric & Gas		2250.00	
"	Telephone percentage		800.00	
"	Miscellaneous sources		<u>150.00</u>	49550.00
	Amount to be levied in taxes			<u>55729.13</u>

Amount of uncalled outstanding City Warrants \$20258.74

/s/ H. F. Vorbeck
 Commissioner of Finance & Supplies.

Notation;

It will be noted that provisions have been made for the payment of \$7000.00 of the city's bonded indebtedness, still, in the opinion of your Commissioner of Finance an effort should be made to reduce, if possible, the tax levy from 8 mills as it was for the year 1915, to 7-1/2 mills:- By exercising the strictest economy in all departments, it may be possible to reduce slightly the estimates for several of the departments enough to make such a reduction possible.

Moved by Commissioner Holmburg, seconded by Commissioner Carson, that the annual city estimate of the Commissioner of Finance and Supplies be received and spread upon the minutes of this meeting.

The motion carried, and it was so ordered.

This being the day and date set by the Council for considering the matter of the objections of the Denver & Rio Grande Railroad Company in reference to a portion of the assessment of Paving and Sidewalk District No. 5 against said company, and the said railroad company having requested a postponement of said hearing, it was moved by Commissioner Holmburg, seconded by Commissioner Rankin, that the hearing of said objections be continued until Friday, November 12, at 2 o'clock p. m.

The motion carried, and it was so ordered.

On motion of Commissioner Holmburg, seconded by Commissioner Carson, the Council then adjourned until Tuesday, November 9, at 10 o'clock a. m.

/s/ Charles K. Holmburg
 City Clerk.