

Grand Junction, Colorado

Special Meeting

December 21, 1987

The City Council of the City of Grand Junction, Colorado, convened in special session the 21st day of December, 1987, at 7:30 p.m. in the City/County Auditorium at City Hall. Those present were John Bennett, LeRoy Kirkhart, R.T. Mantlo, Bill McCurry, Paul Nelson, Reford Theobold, and President of the Council O.F. Ragsdale. Also present were City Manager Mark Achen, City Attorney Gerald Ashby, and City Clerk Neva Lockhart.

Council President Ragsdale called the meeting to order and led in the Pledge of Allegiance.

INVOCATION

Councilman Reford Theobold.

HEARING - PROPOSED 1988 BUDGET

A hearing was held after proper notice on the 1988 Proposed Budget. There was no one present speaking in favor or against the 1988 Proposed Budget. The hearing was closed.

ORDINANCE NO. 2368 - APPROPRIATIONS FOR 1988 WITH AMENDMENTS

Upon motion by Councilman Nelson, seconded by Councilman McCurry and carried, the following entitled proposed ordinance was called up for final passage and read by title only: AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1988, AND ENDING DECEMBER 31, 1988, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

There were no comments. Upon motion by Councilman Mantlo, seconded by Councilman Kirkhart and carried by roll call vote, the Ordinance was passed, adopted, numbered 2368, and ordered published.

RESOLUTION NO. 44-87 ADOPTING THE BUDGET (INCLUDING SALARY SCHEDULE AND POSITION CLASSIFICATION) FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR ENDING DECEMBER 31, 1988

The following Resolution was presented and read:

RESOLUTION NO. 44-87

CITY OF GRAND JUNCTION 1988 BUDGET

IMPLEMENTING DOCUMENTS

A RESOLUTION ADOPTING A BUDGET (INCLUDING SALARY SCHEDULE AND POSITION CLASSIFICATIONS) FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR ENDING DECEMBER 31, 1988

WHEREAS, in accordance with the provisions of Article VI, Section 50, of the Charter of the City of Grand Junction, the City Manager of said City has submitted to the City Council, a budget estimate of the revenues of said City and the expenses of conducting the affairs thereof for the fiscal year ending December 31, 1988; and

WHEREAS, after full and final consideration of the budget estimate, the City Council is of the opinion that the budget should be approved and adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the budget estimate of the revenues and expenses of conducting the affairs of said City for the Fiscal year ending December 31, 1988, as submitted by the City Manager, be and the same is hereby adopted and approved as the budget estimate for defraying the expenses and liabilities against said City for the fiscal year ending December 31, 1988.

ADOPTED and APPROVED this 21st day of December, 1987.

/s/ O.F. Ragsdale

President of the Council

Attest:

/s/ Neva B. Lockhart, CMC

City Clerk

1988

CLASSIFICATION AND COMPENSATION SCHEDULE
(see attached)

Upon motion by Councilman Mantlo, seconded by Councilman Kirkhart and carried by roll call vote, the Resolution was passed and adopted as read.

ECONOMIC DEVELOPMENT INCENTIVE FOR COLORADO CHEMICAL SPECIALTIES - \$25,404

Upon motion by Councilman Bennett, seconded by Councilman Nelson and carried, the expenditure of \$25,404 from the 1987 Contingency Account to Mesa County Economic Development Council for the incentive to Colorado Chemical Specialties was approved.

BIDS - AWARD OF CONTRACTS

Water Treatment Chemicals for 1988 - Thatcher Chemical - \$72,135

Upon motion by Councilman McCurry, seconded by Councilman Nelson and carried, the bids were accepted and the Contract for Water Treatment Chemicals for 1988 was awarded to Thatcher Chemical in the amount of \$72,135, and the City Manager was authorized to sign said Contract.

Gasoline and Diesel Fuel Contract for 1988 - Lipson Oil Company - \$164,020

Upon motion by Councilman McCurry, seconded by Councilman Kirkhart and carried, the bids were accepted and the Contract for Gasoline and Diesel Fuel for 1988 was awarded to Lipson Oil Company in the amount of \$164,020, and the City Manager was authorized to sign said Contract.

Emergency Generator and Installation at Fire Station No. 1 - B & B Electric - \$28,700

Upon motion by Councilman Mantlo, seconded by Councilman Bennett and carried with Councilman THEOBOLD ABSTAINING, the bids were accepted and the Contract for the Emergency Generator and Installation at Fire Station No. 1 was awarded to B & B Electric in the amount of \$28,700, and the City Manager was authorized to sign said Contract.

ADJOURNMENT

The President adjourned the meeting.

Neva B. Lockhart

Neva B. Lockhart, CMC
City Clerk

December 21, 1987

1988

CLASSIFICATION AND COMPENSATION SCHEDULE

PAY CLASS 1 - CLERICAL/OFFICE MACHINE OPERATOR/TECHNICIAN

Budgeted Positions					RANGE	CLASSIFICATION	ENTRY			PROFICIENT	
85	86	87	87R	88			MO. SALARY	INT.1	INT.2	MO. SALARY	
2	3	8	9	9	11	Accounting Clerk I	1,288	0	0	1,481	
1	0	0	0	0	N/A	Accounting Clerk II	0	0	0	0	
7	7	8	8	8	12	Admin Secretary I	1,321	0	0	1,519	
7	7	7	7	7	14	Admin Secretary II	1,336	0	0	1,536	
1	1	1	1	1	17	Admin Secretary III	1,486	0	0	1,709	
1	1	1	1	1	17	City Clerk, Deputy	1,486	0	0	1,709	
3	0	2	2	2	1	Clerk I	1,025	0	0	1,179	
10	7	4	4	3	5	Clerk II	1,121	0	0	1,289	
1	0	0	0	0	N/A	Community Representative	0	0	0	0	
1	1	0	0	0	N/A	Computer Operations Tech I	0	0	0	0	
2	1	0	0	0	N/A	Computer Operations Tech II	0	0	0	0	
0	0	3	2	2	17	Computer Operator	1,383	1,452	0	1,597	
0	0	0	1	1	25	Computer Operator, Lead	2,103	0	0	2,513	
1	0	0	0	0	N/A	Data Entry Operator I	0	0	0	0	
1	0	0	0	0	N/A	Data Entry Operator III	0	0	0	0	
12	9	9	9	12	13	Dispatcher	1,273	0	0	1,527	
3	3	3	3	3	20	Dispatcher, Senior	1,651	0	0	1,816	
1	1	0	0	0	N/A	Fire Prevention Officer	0	0	0	0	
1	1	1	1	1	14	Municipal Court Clerk	1,336	0	0	1,536	
2	1	1	1	1	9	Parking Control Clerk	1,232	0	0	1,417	
2	1	2	2	1	18	Police Crime Lab Clerk	1,468	0	0	1,681	
8	8	7	7	7	11	Police Records Clerk	1,288	0	0	1,481	
1	1	1	1	0	N/A	Storeskeeper	0	0	0	0	
1	1	1	0	0	N/A	Utility Accounts Supervisor	0	0	0	0	
TOTAL					69	54	59	59	59		

PAY CLASS 2 - LABOR TRADES AND CRAFTS

10	9	8	8	9	29	City Services Foreperson	1,917	0	0	2,204	
4	2	2	2	2	4	City Services Worker I	1,045	0	0	1,202	
1	1	1	1	1	6	City Services Worker I, Ld	1,078	0	0	1,240	
5	3	3	1	0	N/A	City Services Worker II	1,296	0	0	1,490	
54	47	44	46	47	18	City Services Worker III	1,493	0	0	1,717	
33	32	33	33	35	24	City Services Worker IV	1,702	0	0	1,957	
1	1	0	0	0	N/A	Mechanic I	1,493	0	0	1,717	
5	5	6	5	5	24	Mechanic II	1,702	0	0	1,957	
0	0	0	1	1	26	Mechanic, Lead	1,837	0	0	2,113	
2	2	2	2	2	9	Meter Reader	1,203	1,263	0	1,389	
1	1	1	1	1	12	Meter Reader, Lead	1,290	1,355	0	1,490	
1	1	1	1	1	17	Off-Set Press Operator	1,452	1,525	0	1,677	
1	1	1	1	1	18	Parking Meter Service prsn	1,493	0	0	1,717	
1	1	1	1	1	12	Stores Clerk	1,317	0	0	1,515	
TOTAL					119	106	103	103	106		

December 21, 1987

Budgeted Positions						ENTRY			PROFICIENT	
85	86	87	87R	88	RANGE	CLASSIFICATION	MO. SALARY	INT.1	INT.2	MO. SALARY
<u>PAY CLASS 3 - PROTECTIVE OCCUPATIONS</u>										
12	12	12	12	12	27	Fire Engineer/Vehicle Maint.	2,088	0	0	2,297
6	6	6	6	5	28	Fire Paramedic	2,141	0	0	2,355
27	21	19	19	20	24	Firefighter	1,711	0	0	2,139
TOT	45	39	37	37						
<u>PAY CLASS 4 - LAW ENFORCEMENT</u>										
1	1	1	1	1	26	Police Crime Lab Technician	1,822	0	0	2,277
49	38	40	43	43	26	Police Officer	1,877	1,971	2,070	2,277
2	1	1	1	1	18	Police Service Technician	1,459	0	0	1,678
TOT	52	40	42	45	45					
<u>PAY CLASS 5 - PROFESSIONAL/ADMINISTRATIVE/TECHNOLOGICAL</u>										
1	1	0	0	0	N/A	Accounting Clerk III	0	0	0	0
1	1	0	0	0	N/A	Administrative Aide	0	0	0	0
1	1	1	1	1	23	Buyer	1,886	1,980	0	2,178
1	1	1	1	1	24	Chef	1,905	0	0	2,191
1	1	0	0	0	N/A	City Auditor	0	0	0	0
1	0	0	0	0	N/A	Computer Systems Analyst	0	0	0	0
1	1	1	0	0	N/A	Engineering Aide - Field	1,611	0	0	1,853
2	1	1	1	0	N/A	Engineering Aide - Office	1,570	0	0	1,805
2	2	2	3	3	23	Engineering Tech I - Field	1,894	0	0	2,178
1	1	1	1	1	21	Engineering Tech I - Office	1,752	0	0	2,015
2	2	2	2	2	29	Engineering Tech II - Field	2,148	0	0	2,470
1	1	1	1	1	25	Engineering Tech II - Office	1,953	0	0	2,246
2	2	2	2	2	38	Engineer, Project	2,666	0	0	3,066
0	0	0	0	1	29	Industrial Pretreatment Coord	2,245	0	0	2,470
0	0	0	0	1	27	Network Analyst	1,980	0	0	2,277
0	0	0	1	1	27	Personnel Analyst	1,980	0	0	2,277
1	0	0	0	0	N/A	Planner Analyst	0	0	0	0
0	0	1	1	2	27	Planner I	1,980	0	0	2,277
2	2	1	1	0	31	Planner II	0	0	0	0
1	1	1	1	0	N/A	Planning Technician I	0	0	0	0
2	2	1	1	1	22	Planning Technician II	1,823	0	0	2,097
0	0	0	0	1	21	Police Crime Lab Assistant	1,752	0	0	2,015
1	0	0	0	0	N/A	Pool Manager	0	0	0	0
0	0	3	2	2	29	Programmer Analyst	2,138	2,245	0	2,470
1	1	0	0	0	N/A	Programmer Analyst I	0	0	0	0
0	0	0	0	0	N/A	Programmer Analyst II	0	0	0	0
1	0	0	0	0	N/A	Programmer Analyst III	0	0	0	0
2	2	0	0	0	N/A	Programmer Analyst IV	0	0	0	0
0	0	0	1	1	31	Programmer Analyst, Lead	2,471	0	0	2,718
1	1	1	1	1	27	Property Agent	1,980	0	0	2,277
2	2	2	2	2	27	Quality Control Chemist	1,980	0	0	2,277
1	1	1	1	1	27	Quality Control Technician	1,980	0	0	2,277
1	0	1	1	1	28	Risk Manager	2,177	0	0	2,395
0	0	1	2	2	30	Senior Accountant	2,355	0	0	2,590
0	0	1	1	1	31	Special Projects Coordinator	2,363	0	0	2,718
1	0	1	1	1	27	Traffic Analyst	1,980	0	0	2,277
0	0	1	1	1	34	Volunteer Coordinator	2,428	0	0	2,792

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		Budgeted Positions						ENTRY			PROFICIENT	
		85	86	87	87R	88	RANGE	CLASSIFICATIONS	MO. SALARY	INT.1	INT.2	MO. SALARY
<u>PAY CLASS 5 - PROFESSIONAL/ADMINISTRATIVE/TECHNOLOGICAL (CONT'D)</u>												
		1	0	2	2	2	29	Wastewater Trt Plt Foreprsn	2,148	0	0	2,470
		6	1	1	1	1	16	Wastewater Trt Plt Operator I	1,549	0	0	1,781
		1	4	4	4	1	19	Wastewater Trt Plt Operator II	1,611	0	0	1,853
		0	0	0	0	2	23	Wastewater Trt Plt Operator III	1,894	0	0	2,178
		5	4	4	4	5	26	Wastewater Trt Plt Operator IV	1,999	0	0	2,299
		0	0	0	0	0	N/A	Water Trt Plt Operator I	1,549	0	0	1,781
		0	0	0	0	0	N/A	Water Trt Plt Operator II	1,611	0	0	1,853
		0	0	0	0	0	N/A	Water Trt Plt Operator III	1,894	0	0	2,178
		4	4	4	4	4	26	Water Trt Plt Operator IV	1,999	0	0	2,299
TOTAL		51	40	43	45	46						
<u>PAY CLASS 6 - SUPERVISORY/MANAGERIAL - PROTECTIVE OCCUPATIONS</u>												
		0	0	1	1	1	34	Adm Fire Ofcr/Fire Marshal	2,972	0	0	3,121
		0	0	1	1	1	38	Adm Fire Ofcr/Operators	2,972	0	0	3,121
		0	0	3	3	3	34	Adm Fire Ofcr/Shift Cmdr	2,700	0	0	2,835
		0	0	1	1	1	34	Adm Fire Ofcr/Trng & Pers	2,700	0	0	2,835
		0	0	1	1	1	34	E.M.S./Hazmat Coordinator	2,700	0	0	2,835
		1	1	0	0	0	N/A	Fire Battalion Chf/Fire Prevtn	2,972	0	0	3,121
		1	1	0	0	0	N/A	Fire Battalion Chf/Operations	2,972	0	0	3,121
		2	3	0	0	0	N/A	Fire Captain	2,700	0	0	2,835
		13	10	13	13	12	30	Fire Lieutenant	2,451	0	0	2,574
		0	0	0	0	1	34	Fire Lieutenant/Paramedic	2,700	0	0	2,835
TOTAL		17	15	20	20	20						
<u>PAY CLASS 7 - SUPERVISORY/MANAGERIAL - LAW ENFORCEMENT</u>												
		2	2	2	2	2	40	Police Captain	3,231	0	0	3,393
		4	5	6	6	6	36	Police Lieutenant	2,934	0	0	3,081
		10	9	10	11	10	32	Police Sergeant	2,664	0	0	2,797
TOTAL		16	16	18	19	18						
<u>PAY CLASS 8 - SUPERVISORY/MANAGERIAL - OTHER</u>												
		1	1	1	1	1	28	City Clerk	2,178	0	0	2,505
		1	1	1	1	1	42	City Engineer	3,050	0	0	3,508
		3	4	4	4	4	33	City Services Supervisor	2,456	0	0	2,824
		1	1	1	1	1	33	Collections Supervisor	2,445	2,567	0	2,824
		1	1	1	1	1	31	Communications Center Admin.	2,340	0	0	2,691
		1	1	1	1	1	38	Comptroller	2,822	2,963	0	3,259
		1	1	1	0	0	N/A	Computer Operations Supvr	0	0	0	0
		1	1	0	1	1	37	Information Services Manager	2,753	2,891	0	3,180
		1	1	1	1	1	35	Parks Supervisor	2,577	0	0	2,963
		1	1	1	1	1	38	Personnel Director	2,822	2,963	0	3,259
		1	1	1	1	1	38	Planning Director	2,834	0	0	3,259
		1	1	1	1	1	38	Public Wrks Operations Supt	2,834	0	0	3,259
		1	1	1	1	1	33	Purchasing Agent	2,456	0	0	2,824
		1	1	1	1	1	33	Quality Control Supervisor	2,456	0	0	2,824
		0	0	1	1	1	26	Records Administrator	2,117	0	0	2,329
		2	2	2	2	2	31	Recreation Supervisor	2,340	0	0	2,691
		0	1	1	0	0	N/A	Systems & Programming Supvr	0	0	0	0
		1	1	1	1	1	31	Two Rivers Plaza, Manager	2,324	0	0	2,673
		0	1	1	1	1	38	Utility Manager	2,834	0	0	3,259
		1	1	0	0	0	N/A	Utility Operations Supertndt	0	0	0	0
		1	1	1	1	1	35	Wastewater Facilities Supvr	2,577	0	0	2,963
		1	1	1	1	0	N/A	Wastewater Trt Plt Supvr	0	0	0	0
		1	1	1	1	1	29	Water Supply Supervisor	2,230	0	0	2,565
		1	1	1	1	1	31	Water Trt Plt Supvr	2,340	0	0	2,691
TOTAL		24	27	26	25	24						
<u>PAY CLASS 9 - EXECUTIVE</u>												
		0	1	1	1	0	N/A	Assistant to the Manager	0	0	0	0
		1	1	1	1	1	C	City Attorney	0	0	0	3,974
				P/T			N/A	City Council Member	0	0	0	0
				P/T			N/A	City Council President	0	0	0	0
		1	1	1	1	1	C	City Manager	0	0	0	4,662
		1	1	1	1	1	C	Finance Director	0	0	0	3,685
		1	1	1	1	1	C	Fire Chief	0	0	0	3,897
				P/T			N/A	Municipal Court Judge	0	0	0	0
		1	1	1	1	1	C	Parks & Recreation Director	0	0	0	3,607
		1	1	1	1	1	C	Police Chief	0	0	0	4,047
		1	1	1	1	1	C	Public Works & Utilities Dir	0	0	0	4,089
		0	0	1	1	1	C	Support Services Director	0	0	0	3,487
TOTAL		7	8	9	9	8						