## **RESOLUTION NO. 59-11**

## A RESOLUTION ADOPTING FEES AND CHARGES FOR PLANNING, GOLF, FORESTRY, BOOKCLIFF ACTIVITY CENTER, AND PLANT INVESTMENT

## Recitals:

The City of Grand Junction establishes rates for planning and development fees, parks and recreation, golf, and utility services center on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Planning, Parks and Recreation, and Utilities Departments.

## Now, therefore, be it resolved that:

**Planning:** Fees will be established to coincide with the 2010 Zoning Code update and increase School Impact Fees as follows:

|                                       | 2011 Rate | 2012 Rate |
|---------------------------------------|-----------|-----------|
| Appeal                                | \$0       | \$350     |
| Re-hearing                            | \$0       | \$100     |
| Sign Package Review                   | \$0       | \$50      |
| Special Permit                        | \$0       | \$360     |
| Subdivision-Minor Exemption           | \$0       | \$160     |
| School Impact Fees Per Dwelling Unit- |           |           |
| Option 1-Increase all at Once         | \$460     | \$560     |

**Golf:** There will be a 4% increase in the annual pass fee and green fee charged to those who wish to either purchase a pass or pay regular greens fees.

|             | 2011 Rate     | 2012 Rate     |
|-------------|---------------|---------------|
| Season Pass | \$92 - \$399  | \$75 - \$415  |
| Green Fees  | \$4 - \$37.75 | \$3 - \$39.25 |

**Parks and Recreation:** There will be fee increases in Parks and Recreation Programs as follows:

|  | 2011 Rate | 2012 Rate     |
|--|-----------|---------------|
| Damage Deposit for Bookcliff Activity Center |           |               |
| (BAC)  | \$150     | \$200         |
| Memorial Program (Forestry)                  | \$350     | \$350-\$5,900 |

**Persigo:** There will be an 8.8% increase in the Persigo plant investment fee charged to provide adequate revenue to fund planned capacity related upgrades to the treatment system. The charge will increase from \$3,400 / EQU to \$3,700 / EQU.

PASSED and ADOPTED this 19th day of December, 2011.

President of the Council

Attest:

City Clerk