

**GRAND JUNCTION CITY COUNCIL
WORKSHOP AGENDA**

**MONDAY, JUNE 19, 2000, 7:00 P.M.
TWO RIVERS CONVENTION CENTER, 159 MAIN STREET**

7:00 MAYOR'S INTRODUCTION AND WELCOME

7:05 COUNCILMEMBER REPORTS AND COMMENTS

7:15 REVIEW WEDNESDAY COUNCIL AGENDA

PRESENTATIONS

7:20 TRCC BUILDING COMMITTEE REPORT: Bruce Hill, Lena Elliott and Tillie Bishop, representing this committee, will report on the proposed design/cost and fund-raising efforts for this project. [Attach W-1](#)

8:00 UNSCHEDULED CAPITAL PROJECTS: Staff will present a memo on important projects that are unscheduled, unfunded, and/or underfunded and will seek Council direction. [Attach W-2](#)

8:15 TABOR/PARKS/BALLOT ISSUES: Staff will discuss the City's Tabor limit and possible ballot issues for upcoming elections, including the relationship with the parks Master Plan..

8:45 CITY COUNCIL COMMITTEE ASSIGNMENTS: Council will discuss appointments to the various committees for the next year. [Attach W-3](#)

9:00 ADJOURN

This agenda is intended as a guideline for the City Council. Items on the agenda are subject to change as is the order of the agenda.

**CITY COUNCIL AGENDA
CITY OF GRAND JUNCTION**

| <i>CITY COUNCIL</i> | | |
|------------------------|--|--|
| Subject: | TRCC Building Renovation Update | |
| Meeting Date: | June 19, 2000 | |
| Date Prepared: | June 15, 2000 | |
| Author: | Michael Varnum | Two Rivers Managers |
| Presenter Name: | Joe Stevens | Director Parks & Recreation |
| X | Workshop | Formal Agenda |

Monday May 15, 2000 representatives of the Two Rivers Building Committee presented an update to the City Council. Information and recommendations of the committee consisted of an explanation of the preferred level of renovation and options for funding the difference in the budgeted funds available and the projected cost of the project.

Committee members in attendance included Lena Elliot, Tilman Bishop and Bruce Hill.

Recommendations were based on meeting actual needs. This information was gained through focus sessions and interviews with citizens and staff.

The committee presented ideas for securing additional funding. The committee continues to investigate the procurement of energy impact grant funding, private and civic club donations as well as other possible sources. Additional funds already identified include a commitment of \$100,000 by the JUCO committee and an additional \$250,000 from the Downtown Development Authority.

Information attached shows two options for renovation and expansion.

Option one considers a budget of **\$3 million** and shows the recommended scale of renovation and expansion within the budgeted amount.

| | |
|--|----------------|
| Deferred maintenance and code compliance | \$1.56 million |
| Kitchen upgrade | \$520,000 |
| Lobby and public spaces | \$720,000 |
| Administrative offices | \$200,000 |

Option two considers a budget of **\$4.1 million**. This option meets needs identified by citizens and staff.

| | |
|--|----------------|
| Deferred Maintenance and code compliance | \$1.54 million |
| Kitchen and concession space expansion | \$600,000 |
| Meeting Room expansion | \$960,000 |
| Lobby and public spaces | \$700,000 |
| Administrative offices | \$180,000 |
| Restrooms expansion | \$120,000 |

To adequately address the needs of the facility and patrons, the committee recommends the \$4.1 million project.

The committee requests the City Council consider providing an additional \$750,000 for the project. This funding would only be used if outside funding does not become available.

The building committee welcomes the opportunity to review with City Council the renovation information provided by the architect.

TWORIVERS1 TWORIVERS2

Attach W-2

TO: The Honorable Mayor and City Council
FROM: Mark Achen, City Manager
DATE: June 16, 2000
SUBJECT: Unfunded Capital Needs

The following is an attempt by the management team to identify capital needs that are expected to surface in the next couple of years that have not been specifically budgeted. Most are just estimates, and the timing and actual cost of several have yet to be determined. We have listed below some projects that have been under consideration and recently been resolved. The report shows resources available to fund those projects the City Council desires. To leave some future funding flexibility we have not included any future General Fund contingency amounts, only a portion of this year's.

Unfunded Projects

| | |
|---|-------------|
| Two Rivers Convention Center Remodel | 750,000 |
| Two Rivers Convention Center Additional Parking | 700,000 |
| Storm Drainage Projects (Mall and 25 Road) | 1,300,000 |
| 25.54 & G Rds Culvert | 150,000 |
| Old Mill Bridge (increase in cost estimate) | 70,000 |
| 28 ¾ Rd Storm Water Project | 160,000 |
| Power Rd associated with Redlands Market Place | 120,000 |
| Total Projects in need of Funding | \$3,250,000 |

Other Projects

Funding for the following projects has either been resolved, the project's future remains uncertain or the funding needed is uncertain:

Hanson property acquisition, \$285,000 estimated
Salvage yard screening or relocation, cost unknown
Rural Fire District needs, priorities undetermined, total cost approximately \$1.5 million
24 Road median and beautification, City share might be \$550,000 plus
Downtown parking structure, City share might be \$500 – 750,000

Three property acquisitions that have been under consideration have been resolved. The Burkey Park in holding will be accomplished by trade with little direct City cost. Council recently determined acquisition of the Foster and Smith properties will not be pursued.

Possible Resources for Unfunded Projects

| | |
|--|--------------|
| One-half the FY2000 General Fund contingency | \$ 200,000 |
| Sales Tax CIP Fund balance available in 2002 | 700,000 |
| FY 2001 General Fund Balance projected above minimum | 1,270,000 |
| Total Resources Available | \$ 2,170,000 |

I hope the above information is helpful as the City Council deals with many of these important issues as we go forward. You can see that we do have available resources going forward to assist with some of these priorities, but certainly we can not fund all of them.

Thank you,

Cc: Department Directors
Lanny Paulson, Budget and Accounting Manager
Kristin Winn, Public Information Coordinator
Dan Wilson, City Attorney

Attach W-3

Date: December 16, 2011

To: Mayor and City Council

From: Mark K. Achen, City Manager

Re: City Council Assignments

The various committees/commissions/authorities are described below for your use in making individual Member's assignments for the upcoming year.

CITY COUNCIL FORMAL ASSIGNMENTS

Individual Members will be assigned for each of the following:

Downtown Development Authority

Meets 1st & 3rd Friday of the month at 7:30am (Reed Building)

Grand Junction Housing Authority

Meets 4th Monday of the month @ 11:00am @ Norwest Bank

Walker Field Airport Authority

Meets 3rd Tuesday of the month @ 5:15pm @ Airport/3rd floor

Associated Governments of NW Colorado

Meets 1st Thursday of the month moves from City to City

Parks Improvements Advisory Board (PIAB)

Meets 3rd Thursday of the month (or as needed) @ noon @ P&R

VOLUNTARY AND TEMPORARY ASSIGNMENTS

Individual Members will either volunteer or be temporarily assigned to represent the Council on the following:

Volunteer

Colorado Assn. of Ski Towns (CAST)

Meets 6 times per year (1 CML Conf.)

CML Policy Committee

Meets 2 - 3 times per year in Denver

CML Growth Committee

Meets on demand

Colorado Water Congress

Meets 12 times annually

Nat'l League of Cities Bds. & Committees

Meets on demand

CML Board of Directors

Meets on demand

Temporary Assignment

Air Service Task Force

Meets on demand

MC Community Transit Steering Committee

Meets on demand

FEMA Funding Board

Meets quarterly

Canal Trails Task Force

Meets on demand

COUNCIL AD HOC COMMITTEE

Utilities (Three CC Members required)

Meets on demand

NO COUNCIL MEMBER ASSIGNMENTS

Individual Members will not be assigned to serve as a liaison to the following. To assure good communications the entire City Council will meet with these on an annual or as needed basis as indicated.

Meet with Annually

VCB

GJ/MC Riverfront Commission

Meet with as Needed

MCEDC

MC Transportation Policy Advisory Comm.

Museum of Western Colorado

MC Enterprise Zone Comm.

MC Air Quality Comm.