

**GRAND JUNCTION CITY COUNCIL
WORKSHOP AGENDA**

**MONDAY, MAY 14, 2001, 7:00 P.M.
CITY HALL AUDITORIUM, 250 N. 5TH STREET**

MAYOR PRO TEM'S INTRODUCTION AND WELCOME

7:00 COUNCILMEMBER REPORTS

7:10 CITY MANAGER'S REPORT

Attach W-1

7:25 REVIEW WEDNESDAY COUNCIL AGENDA

7:35 FURTHER DISCUSSION REGARDING THE CULTURAL PLAZA

- Name
- Recognition of Contributors

**7:55 DISCUSSION OF FUTURE WORKSHOPS, COUNCIL ASSIGNMENTS
AND COUNCIL OPERATIONS:** Council will discuss scheduling items
for future workshops, Council assignments to various boards and day to
day operations of the City Council.

Attach W-2

8:45 ADJOURN

This agenda is intended as a guideline for the City Council. Items on the agenda are subject to change as is the order of the agenda.

Strategic Planning/Goals Proposal for the Grand Junction City Council

Prepared by Kelly Arnold, City Manager

May 9, 2001

I. *Purpose of Strategic Planning and Goals Process*

Grand Junction City Council has traditionally prepared goals and objectives for the two-year term of a Council. The purpose is to outline the short-term and long-term policy/operational issues that Council would like to address or accomplish during their tenure and, possibly, over a longer period of time. Some of the benefits to going through a process of developing goals/visions/plans are:

- Clarify and Consolidate Ideas – pinpoint common concerns and desires of Council.
- Introduce Council members to the thoughts of others – working on relationships.
- Establish Priorities – determining what are the most important issues (typically seven to eight realistic priorities is best in considering a two-year period).
- Provide direction to staff
- Lend Consistency to Decision-Making – a strategic plan can always be the guiding document for Council's tenure.
- Information and Public Relations
- Facilitate the Budget Process – makes budgetary decisions more effective.
- Measurement of Progress

This proposal is for a process that will be developed using current information, new information and over a three to four month process.

II. *Elements of Developing a Plan (w/timelines)*

- ✓ Gather Information through citizen input/survey (*June, 2001*)

This important step is to gain information on how we are providing our services to our citizens. From this random, statistically correct survey, we can start to assess our strengths and weaknesses, and incorporate them into our plan and budget consideration. Then an annual or bi-annual survey will allow us to see if we are improving and meeting our plan objectives for operations. Attached is the an article "The Voice of the Public: Why Citizen Surveys Work" from the May 2001, Public Management magazine.

At this time, it appears that using the Economic and Business Research at Mesa State College to conduct the survey is the best option. It could be a mix of phone and mail surveys to around 400 Grand Junction citizens. The cost would probably be \$8,000 to \$12,000. This would be start of establishing a baseline for further surveys in the future.

- ✓ Council to discuss information and begin developing preliminary goals and strategies (*one Saturday, in July, 2001*)

This one-day session will begin the development of the goals and plan.

- ✓ Consideration of Community Visioning - meet with consultants and approve vision plan (*August, 2001*)
- ✓ Finalize goals and plan (*September, 2001*)

Another one-day session to take all of the information and develop the final plan.

- ✓ Consider budget with goals and plan (*October/November, 2001*)
- ✓ Continue review of Plan (*2002*)

FUTURE CC WORKSHOP AGENDAS

JUNE 4, MONDAY 7:00 PM:

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA &
REVIEW FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 OPEN

JUNE 18, MONDAY 7:00 PM:

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA &
REVIEW FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 OPEN

JULY 2, MONDAY 7:00 PM (*Fourth of July Holiday?*):

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA &
REVIEW FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 OPEN

JULY 16, MONDAY 7:00 PM:

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA &
REVIEW FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 OPEN

FUTURE WORKSHOP ITEMS

1. DDA: PARKING
2. WATER PRESENTATION BY JIM LOCHHEAD
3. BOTANICAL SOCIETY MASTER PLAN
4. COMMUNICATIONS AUDIT: June/July
5. TRCC OPERATIONS & MANAGEMENT: June 18
6. ZONING & DEVELOPMENT CODE REVIEW: July 16
7. DARE & SCHOOL RESOURCE PROGRAMS
8. HAZARDOUS DEVICE TEAM
9. ELECTED OFFICIALS LIABILITY & RISK MANAGEMENT
10. FORESTRY OPERATIONS
11. PARKS/SCHOOLS COOPERATIVE AGREEMENTS
12. MUNICIPAL COURT OPERATIONS: August
13. ISYS RECORDS MANAGEMENT SYSTEM
14. LIQUOR LICENSING PROCEDURES
15. TOUR OF NATURAL GAS FACILITIES
16. SOLID WASTE COLLECTION IN NEWLY ANNEXED AREAS
17. CRIME LAB
18. GEOGRAPHICAL INFORMATION SYSTEM (GIS)
19. HAZMAT
20. GOLF OPERATIONS
21. CODE ENFORCEMENT OPERATIONS

CURRENT ASSIGNMENTS

Date: June 21, 2000

To: Mayor and City Council

From: Mark K. Achen, City Manager

Re: 2000-2001 City Council Assignments

At your June 19, 2000 workshop you established the following committee assignments.

CITY COUNCIL FORMAL ASSIGNMENTS

Individual Members will be assigned for each of the following:

Representative:

Downtown Development Authority <i>Meets 1st & 3rd Friday of the month at 7:30am (Location varies)</i>	Enos-Martinez Scott (A)
Grand Junction Housing Authority <i>Meets 4th Wednesday of the month @ 11:00am @ Norwest Bank</i>	Scott
Walker Field Airport Authority <i>Meets 3rd Tuesday of the month @ 5:15pm @ Airport/3rd floor</i>	Kinsey
Associated Governments of NW Colorado <i>Meets 1st Thursday of the month/moves from City to City</i>	Terry
Parks Improvements Advisory Board (PIAB) <i>Meets 3rd Thursday of the month (or as needed) @ 8:00am @ P&R</i>	Spehar

VOLUNTARY AND TEMPORARY ASSIGNMENTS

Individual Members will either volunteer or be temporarily assigned to represent the Council on the following:

Volunteer Representative:

Colorado Assn. of Ski Towns (CAST) <i>Meets 6 times per year (1 CML Conf.)</i>	Spehar
CML Policy Committee <i>Meets 2 – 3 times per year in Denver</i>	Terry Enos-Martinez
CML Growth Committee <i>Meets on demand</i>	Terry
Colorado Water Congress <i>Meets 12 times annually</i>	Spehar
Nat'l League of Cities Bds. & Committees <i>Meets on demand</i>	Theobald
CML Board of Directors <i>Meets on demand</i>	Theobald

Temporary Assignment

Air Service Task Force <i>Meets on demand</i>	Scott
MC Community Transit Steering Committee <i>Meets on demand</i>	Payne

FEMA Funding Board

Meets quarterly

MC Transportation Policy Advisory Committee

Meets on demand

Payne

Theobald

NO COUNCIL MEMBER ASSIGNMENTS

Individual Members will not be assigned to serve as a liaison to the following. To assure good communications the entire City Council will meet with these on an annual or as needed basis as indicated.

Meet with Annually

VCB

GJ/MC Riverfront Commission

Meet with as Needed

MCEDC

Museum of Western Colorado

MC Enterprise Zone Comm.

MC Air Quality Comm.

Meet with Semi-Annually

School District #51

2000assign.doc

6/21/00

NEW ASSIGNMENTS WORKSHEET

Date: May 16, 2001

To: Mayor and City Council

Re: 2001-2002 City Council Assignments

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