

GRAND JUNCTION CITY COUNCIL
CITY HALL AUDITORIUM, 250 NORTH 5TH STREET
AGENDA

MONDAY, DECEMBER 2, 2002, 7:00 P.M.

CALL TO ORDER

Pledge of Allegiance
Invocation - Miriam Greenwald, Lay Leader Jewish
Community Congregation Ohr Shalom

SCHEDULED CITIZEN COMMENTS

***** CONSENT CALENDAR *****

1. **Minutes of Previous Meetings** [Attach 1](#)

Action: Approve the Summary of the November 18, 2002 Workshop, Minutes of the November 18, 2002 Special Meeting and the Minutes of the November 20, 2002 Regular Meeting

2. **Setting a Hearing on Zoning the ISRE Annexation No. 2 Located at 2980 D-1/2 Road** [File # ANX-2002-176] [Attach 2](#)

The ISRE Annexation No. 2 is a single parcel of land consisting of 5.7 acres located at 2980 D-1/2 Road. The petitioner is requesting a zone of Residential Multifamily, 8 units per acre (RMF-8), which will conform to the Future Land Use Map of the Growth Plan which was recently amended for this parcel. Planning Commission will hear this item at its December 17, 2002 meeting.

Proposed Ordinance Zoning the ISRE Annexation No. 2 Residential Multifamily with a Maximum Density of 8 units per acre (RMF-8) Located at 2980 D-1/2 Road

Action: Adopt Proposed Ordinance on First Reading and Set a Hearing for December 18, 2002

Staff presentation: Kristen Ashbeck, Senior Planner

3. **Edward Byrne Memorial Grant to Address Problems of Drugs, Crime and Violence** [Attach 3](#)

The United States Department of Justice, through the Colorado Division of Criminal Justice is offering grant funding under the Drug Control and System Improvement Program. This program was established to address the problems of drugs, crime and violence. There has been \$3.8 million budgeted for the State of Colorado. The Police Department is seeking approval to apply for funds in the amount of \$96,345 under this program.

Action: Authorization to Apply for Edward Byrne Memorial Grant in the Amount of \$96,345 to Address Problems of Drugs, Crime and Violence

Staff presentation: Greg Morrison, Chief of Police

4. **Grant to Reduce Underage Drinking** [Attach 4](#)

The Colorado Department of Transportation along with the Department of Public Safety are offering grant funding for projects aimed at reducing the availability and consumption of alcohol by minors. This grant is actually funded by the Department of Justice, Office of Juvenile Delinquency Prevention in Washington, D.C. These are federal dollars and not subject to Tabor limitations. The Police Department is seeking approval to accept some funding under this grant program. Originally the Department applied for \$107,219 to fund these projects which received Council approval on 04 September 2002. The final award amount is \$34,000; \$20,000 for increased enforcement; \$7,000 for a mobile intoxilizer; and \$7,000 for prevention activities including an ad campaign targeted at adults who provide alcohol to minors.

Action: Authorization to Accept Grant to Reduce Underage Drinking

Staff presentation: Greg Morrison, Chief of Police

5. **Special Assessment and Issuance of Bonds for Rimrock Marketplace** [Attach 5](#)

This is the second reading of three related ordinances for Rimrock Market Place G.I.D. They authorize creating a special assessment district, bond sale of \$3,980,000, and assessing the properties in the district. (The Public Hearing and Second Reading of the Ordinances are hereby continued to the Regular Meeting on Wednesday, December 18, 2002.)

Proposed Ordinance – An Ordinance Creating the Rimrock Marketplace Special Improvement District within the City of Grand Junction Rimrock Marketplace General Improvement District

Proposed Ordinance – An Ordinance Concerning the Rimrock Marketplace Special Improvement District and Authorizing the Issuance of Special Assessment Bonds

Proposed Ordinance – An Ordinance Approving the Whole Cost of the Improvements to be Made in the Rimrock Marketplace Special Improvement District; Assessing a Share of said Cost Against each Lot or Tract of Land in the District; and Prescribing the Manner for the Collection and Payment of said Assessments

Action: Continue the Public Hearing on the Proposed Ordinances to December 18, 2002

Staff presentation: Ron Lappi, Administrative Services Director

6. **Levying Property Taxes for the Year 2002 for Collection in the Year 2003**

[Attach 6](#)

The resolutions set the mill levies of the City of Grand Junction (City), Ridges Metropolitan District #1 and #2 (Ridges), Grand Junction West Water and Sanitation District (GJWWSD), and the Downtown Development Authority (DDA). The City and DDA mill levies are for operations, the others are for debt service only. The City is also establishing a temporary credit mill levy for the General Fund for the purpose of refunding revenue collected in 2001 in excess of the limitations set forth in the Tabor Amendment, Article X, Section 20 of the Colorado Constitution. The temporary credit is pursuant to CRS 39-5-121 (SB 93-255). The City will levy a temporary credit of 0.331 mills for the purpose of refunding \$155,208.

- a. Resolution No. 114–02 – A Resolution Levying Taxes for the Year 2002 in the City of Grand Junction, Colorado
- b. Resolution No. 115–02 – A Resolution Levying Temporary Credit Taxes for the Year 2002 in the City of Grand Junction, Colorado
- c. Resolution No. 116–02 – A Resolution Levying Taxes for the Year 2002 in the City of Grand Junction, Colorado, Downtown Development Authority

- d. Resolution No. 117-02 – A Resolution Levying Taxes for the Year 2002 in the Ridges Metropolitan District a Part of the City of Grand Junction, Colorado
- e. Resolution No. 118-02 – A Resolution Levying Taxes for Year 2002 the Grand Junction West Water and Sanitation District a Part of the City of Grand Junction, Colorado

**Action: Adopt Resolutions No. 114-02, 115-02, 116-02, 117-02, and 118-02*

Staff presentation: Ron Lappi, Administrative Services Director

7. **Use of Undergrounding Funds for the 29 Road Improvement Project, Phase Two** [Attach 7](#)

This Resolution will authorize Xcel Energy to use City of Grand Junction Underground (1%) Funds to relocate overhead electric power lines to underground on 29 road between North Avenue and the Grand Valley Canal.

Resolution No. 119-02 – A Resolution Authorizing Public Service Company of Colorado NKA Xcel Energy to Use the City of Grand Junction Overhead to Underground One Percent (1%) Funds for the 29 Road Improvement Project, Phase Two, as Established in the Ordinance Granting a Franchise Signed November 4, 1992

**Action: Adopt Resolution No. 119-02*

Staff presentation: Tim Moore, Public Works Manager

***** END OF CONSENT CALENDAR *****

***** ITEMS NEEDING INDIVIDUAL CONSIDERATION *****

8. **Public Hearing – 2nd Supplemental Appropriation for 2002** [Attach 8](#)

The request is to appropriate specific amounts for several of the City's accounting funds as specified in the ordinance. With the exception of a \$40,000 increase in the Sales Tax CIP Fund #201 for Canyon View Park, the revisions to the 2002 budget are as presented to the City Council at the Budget Workshop on November 18, 2002.

Ordinance No. 3477 – An Ordinance Making Supplemental Appropriations to the 2002 Budget of the City of Grand Junction

**Action: Adopt Ordinance No. 3477 on Second Reading*

Staff presentation: Ron Lappi, Administrative Services Director

9. **NON-SCHEDULED CITIZENS & VISITORS**

10. **OTHER BUSINESS**

Police Department Operations Update – Greg Morrison, Chief of Police

11. **EXECUTIVE SESSION**

[Attach 9](#)

For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations; and instructing negotiators pursuant to 24-6-402 (4)(e) C.R.S.

12. **ADJOURNMENT**

Attach 1

Summary of November 18 Workshop, Minutes of November 18 Special Meeting and Minutes of the November 20, 200 Regular Meeting

**GRAND JUNCTION
CITY COUNCIL WORKSHOP**

November 18, 2002

The City Council of the City of Grand Junction, Colorado met on Monday, November 18, 2002 at 7:05 p.m. in the City Hall Auditorium to discuss workshop items. Those present were Harry Butler, Dennis Kirtland, Jim Spehar, Janet Terry, Reford Theobold and President of the Council Cindy Enos-Martinez. Councilmember Bill McCurry was absent.

Summaries and action on the following topics:

1. **2003 BUDGET REVIEW:** City Manager Kelly Arnold and Ron Lappi, Administrative Services and Finance Director, presented the proposed 2003 Budget.

City Manager Arnold reviewed the budget highlights:

Employee evaluations were discussed and the City Manager updated Council on the new policy regarding annual evaluations being required.

Employee benefits were discussed with Councilmember Terry expressing that dental insurance is a luxury and they may consider discontinuing it due to affordability.

TABOR limits were discussed briefly with more detail to be presented later. They also discussed the current funding needed for the Old Hire Fire Pension Plan. Last year the plan was fully funded which eliminated the State's obligation to contribute any longer. This year due to the stock market downturn, the fund is no longer fully funded but the State is no longer required to participate.

The hiring of firefighters and some staffing adjustments in the police department were detailed.

Ron Lappi, Administrative Services Director, reviewed some details of the budget including the steady growth and the projected sales tax growth.

The Council took a brief refreshment break at 8:35 p.m. Council was back in session at 8:46 p.m.

Harold Stalf, DDA Director, reviewed DDA's budget. It is expected to be a little over \$6,000 in the red this year due to unemployment insurance. DDA Chair Doug Simons also addressed Council with encouraging words about the future of the downtown.

Ron Lappi, Administrative Services Director, continued the budget presentation by reviewing the individual funds and the capital investment program.

City Manager Arnold then reviewed the outstanding issues for the budget. Staff had identified five items which required more input from City Council. The items were 1) Funding for continued development of Canyon View Park, 2) A new sign for Two Rivers, 3) Participation in a joint study with the County for emergency services, 4) Traffic improvements at 12th and Patterson and 5) Outside funding requests. (The Mayor excused herself at 9:30 p.m.)

The first major issue was the amount of funding to continue development of Canyon View Park. Three options were presented with monies being transferred from other projects and programs. The City Council has a scheduled meeting with the Parks and Recreation Advisory Board for Thursday so they asked for a detailed explanation of the options but refrained from making any decision until after the meeting with the P & R Advisory Board.

The next issue is the electronically lit sign for Two Rivers at Main Street and 1st Street. There were no objections to the inclusion of the sign in the budget.

The third issue is fire services study in partnership with the County and others. The Council was in favor of participating in the group study.

The fourth issue is the traffic improvements at 12th and Patterson. Councilmember Terry inquired of Public Works what improvements they would recommend and the cost for those. Mr. Relph stated that the intersection currently warrants the need for the double left now, however due to the split in the volume going each way at peak hours, traffic flow allows management of the traffic which practically decreases the warrant at present. The need will probably be there in 8 to 10 years. Another option is to apply for hazard elimination funds and be able to construct the improvements in 2006. But it is not top priority. Highway 50 and B ½ Road in Orchard Mesa is a higher priority. Council encouraged Mr. Relph to take full advantage of hazard elimination grants.

Lastly, the Council addressed requests from outside agencies. The first request from Partners, Council asked for more information. Councilmember Theobald addressed the request from the Botanical Society but was not certain about the amount. He suggested \$25,000. Councilmember Terry agreed as did the rest of Council present. The remaining requests were denied. The wording of the letter to the library was determined.

Action summary: Council directed staff to go forward with the proposed budget, with the changes and direction given during the discussion.

ADJOURNED at 11:14 p.m.

**GRAND JUNCTION CITY COUNCIL
MINUTES OF THE SPECIAL MEETING**

November 18, 2002

The City Council of the City of Grand Junction, Colorado, convened into special session the 18th day of November, 2002, at 5:30 p.m. in the Administrative Conference Room, 2nd floor, City Hall, 250 N. 5th Street. Those present were Councilmembers Harry Butler, Dennis Kirtland, Jim Spehar, Janet Terry, Reford Theobold, and President of the Council Cindy Enos-Martinez. Councilmember Bill McCurry was absent.

Council President Enos-Martinez called the meeting to order.

Councilmember Butler moved to go into executive session for discussion of a personnel matter under C.R.S. 24-6-402(4)(f)(i) relative to the employees of the City Council. Councilmember Theobold seconded. Motion carried.

The City Council convened into executive session at 5:35 p.m.

Adjournment was at approximately 6:35 p.m.

Stephanie Tuin, CMC
City Clerk

**GRAND JUNCTION CITY COUNCIL
MINUTES OF THE REGULAR MEETING**

November 20, 2002

The City Council of the City of Grand Junction convened into regular session on the 20th, day of November 2002, at 7:32 p.m. in the City Auditorium. Those present were Councilmembers Harry Butler, Dennis Kirtland, Jim Spehar, Reford Theobald, Janet Terry, and President of the Council Cindy Enos-Martinez. Councilmember Bill McCurry was absent. Also present were City Manager Kelly Arnold, City Attorney Dan Wilson and Deputy City Clerk Juanita Wesley.

President of the Council Cindy Enos-Martinez called the meeting to order. Councilmember Spehar led in the pledge of allegiance. The audience remained standing for the invocation by Chaplain Brian Newman from the First Baptist Church of Grand Junction.

APPOINTMENTS

TO VISITOR AND CONVENTION BUREAU BOARD OF DIRECTORS

Councilmember Spehar moved to reappoint Michael Somma for a 3-year term, appoint Lynn Sorlye for a 3-year term, and appoint Steve Meyer to fill a remaining 1-year term left vacant by the resignation of Larry McDonald. Councilmember Terry seconded the motion for the appointments to the Visitor and Convention Bureau Board of Directors. Motion carried.

TO GRAND JUNCTION HOUSING AUTHORITY BOARD OF DIRECTORS

Councilmember Butler moved to reappoint Gi Moon to the Grand Junction Housing Authority Board of Directors to fill a five-year term. Councilmember Terry seconded the motion. Motion carried.

PRESENTATION OF CERTIFICATE OF APPOINTMENT

PARK AND RECREATION ADVISORY BOARD

Appointee was not present and no Certificate of Appointment was presented.

URBAN TRAILS COMMITTEE

Birgit Bostelman was present and received her certificate.

SCHEDULED CITIZEN COMMENTS

There were none.

CONSENT CALENDAR

It was moved by Councilmember Theobald, seconded by Councilmember Spehar, and carried by a roll call vote, to approve Consent Items #1 through #11.

1. **Minutes of Previous Meetings**

Action: Approve the Summary of the November 4, 2002 Workshop and the Minutes of the November 6, 2002 Regular Meeting

2. **Setting a Hearing for the 2nd Supplemental Appropriation for 2002**

The request is to appropriate specific amounts for several of the City's accounting funds as specified in the ordinance.

Proposed Ordinance Making Supplemental Appropriations to the 2002 budget of the City of Grand Junction

Action: Adopt Proposed Ordinance on First Reading and Set a Hearing for December 2, 2002

3. **Setting a Hearing on the 2003 Annual Appropriation**

The total appropriation for all thirty-six accounting funds budgeted by the City of Grand Junction (including the Ridges Metropolitan District, Grand Junction West Water and Sanitation District, and the Downtown Development Authority) is \$103,530,492. Although not a planned expenditure, an additional \$2,500,000 is appropriated as an emergency reserve in the General Fund pursuant to Article X, Section 20 of the Colorado Constitution.

Proposed Annual Appropriation Ordinance Appropriating Certain Sums of Money to Defray the Necessary Expenses and Liabilities of the City of Grand Junction, Colorado, the Ridges Metropolitan District, and the Grand Junction West Water and Sanitation District, for the Year Beginning January 1, 2003 and Ending December 31, 2003.

Action: Adopt Proposed Ordinance on First Reading and Set a Hearing for December 18, 2002

4. **Special Assessment and Issuance of Bonds for Rimrock Marketplace [To be Continued to December 2, 2002]**

Proposed Ordinance – An Ordinance Creating the Rimrock Marketplace Special Improvement District within the City of Grand Junction Rimrock Marketplace General Improvement District

Proposed Ordinance – An Ordinance Concerning the Rimrock Marketplace Special Improvement District and Authorizing the Issuance of Special Assessment Bonds

Proposed Ordinance – A Ordinance Approving the Whole Cost of the Improvements to be Made in the Rimrock Marketplace Special Improvement District; Assessing a Share of said Cost Against each Lot or Tract of Land in the District; and Prescribing the Manner for the Collection and Payment of said Assessments

Action: Continue the Public Hearing on the Proposed Ordinances to December 2, 2002

5. **Setting a Hearing for the Dettmer II Annexation Located at 2918, 2924 and 2926 D ½ Road** [File # ANX-2002-221]

The Dettmer II Annexation is a serial annexation consisting of two parts, Dettmer II Annexation No. 2 and Dettmer II Annexation No. 3. The annexation includes a total of 2.95 acres and consists of three parcels of land. The property owner has requested annexation under the Persigo Agreement as part of their request for rezone to be considered with the zoning.

a. **Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction**

Resolution No. 104-02 - A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Dettmer II Annexation, a Serial Annexation Comprising Dettmer II Annexation Nos. 2 and 3 Located at 2916, 2924 and 2926 D ½ Road

Action: Adopt Resolution No. 104-02

b. **Set a Hearing on Proposed Ordinances**

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado Dettmer II Annexation No. 2 , Approximately 0.85 Acres Located at 2918 and Including a Portion of 2924 and 2926 D-1/2 Road

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado Dettmer II Annexation No. 3, Approximately 2.1 Acres Located at 2924 and 2926 D-1/2 Road

Action: Adopt Proposed Ordinances on First Reading and Set a Hearing for January 15, 2003

6. **Setting a Hearing on the Rowe Annexation Located at 176 28 ½ Road** [File #ANX-2002-223]

The 7.3892-acre Rowe Annexation located at 176 28 ½ Road consists of one parcel of land. There are residential and agricultural structures on the property. The owner of the property has signed a petition for annexation.

a. **Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction**

Resolution No. 105-02 - A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Rowe Annexation Located at 176 28 ½ Road

Action: Adopt Resolution No. 105-02

b. **Setting a Hearing on Proposed Ordinance**

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado, Rowe Annexation Approximately 7.3892 Acres Located at 176 28 ½ Road

Action: Adopt Proposed Ordinance on First Reading a Set a Hearing for January 15, 2003

7. **Setting a Hearing on the Smith Annexation Located South of 378 Evergreen Road** [File #ANX-2002-222]

The 3.289-acre Smith Annexation area consists of one parcel of land located south of 378 Evergreen Road. There are no structures on the property. The owner of the property has signed a petition for annexation.

a. Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction

Resolution No. 106-02 – A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Smith Annexation Located South of 378 Evergreen Road

Action: Adopt Resolution No. 106-02

b. Set a Hearing on Proposed Ordinance

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado, Smith Annexation Approximately 3.289 Acres Located South of 378 Evergreen Road

Action: Adopt Proposed Ordinance on First Reading and Set a Hearing for January 15, 2003

8. Setting a Hearing on the Oda Annexation Located at 2561 River Road
[File # ANX-2002-220]

The Oda Annexation consists of 2 parcels of land on 21.18 acres located at 2561 River Road. The Oda's are requesting annexation as part of a contract with the City as sellers of the property. In addition, the City currently owns land adjacent to the Oda property which is also included in the annexation request. The City owned land is also adjacent to the Colorado River and has a portion of the riverfront trail system crossing it.

a. Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction

Resolution No. 107-02 - A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Oda Annexation, Located at 2561 River Road and Including a Portion of the Riverfront Trail

Action: Adopt Resolution No. 107-02

b. Set a Hearing on Proposed Ordinance

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado
Oda Annexation Approximately 21.18 Acres Located at 2561 River Road

*Action: Adopt Proposed Ordinance on First Reading and Set a Hearing for
January 15, 2003*

9. **Setting a Hearing Zoning the Krizman Annexation Located at 626 30 Road**
[File #ANX-2002-192]

The Krizman Annexation No. 1 and No. 2 is an serial annexation comprised of 1 parcel of land on 18.138 acres located at 626 30 Road. The petitioner is requesting a zone of Residential Single Family with a density not to exceed four units per acre (RSF-4), which conforms to the Growth Plan Future Land Use Map. Planning Commission recommended approval at its November 12, 2002 meeting.

Proposed Ordinance Zoning the Krizman Annexation to Residential Single Family with a Density not to Exceed Four Units Per Acre (RSF-4) Located at 626 30 Road

Action: Adopt Proposed Ordinance and Set a Hearing for December 18, 2002

10. **Historic Building Designation Located at 603 Lawrence Avenue** [File #HBD-2002-002.01]

Peter Bredemeier, owner of the residence located at 603 Lawrence Avenue, is requesting that the building be designated as historic in the City Register of Historic Sites, Structures and Districts.

Resolution No. 108-02 – A Resolution Designating the Residence at 603 Lawrence Avenue Historically Known as the John J. O’Boyle Residence in the City Register of Historic Sites, Structures, and Districts

Action: Adopt Resolution No. 108-02

11. **Tax Credits for Southgate Commons**

This Council Resolution would allow a developer to obtain Colorado low income housing tax credits for the rehabilitation of the Southgate Commons Town-homes.

Resolution 109-02 – A Resolution Acknowledging Support and Approval of a Contribution to Hampstead Southgate Partners, L.P. to Support the Acquisition,

Renovation, and Continued Operation of the Southgate Commons Townhomes as Housing Affordable to Low and Moderate Income Households

Action: Adopt Resolution No. 109-02

*** * * ITEMS NEEDING INDIVIDUAL CONSIDERATION * * ***

Energy Impact Grant Application for Fire Station #5

The Grand Junction Fire Department requests the City of Grand Junction City Council to approve the submittal of an Energy Impact Grant Application for \$600,000 to the Department of Local Affairs. If awarded, the funds will be used to offset construction costs of Grand Junction Fire Department Fire Station #5.

City Manager Kelly Arnold reviewed this request and said Fire Chief Rick Beaty was also present to answer any questions Council might have. He said a lot of people are involved in the project and it is a joint effort with the County. Mr. Arnold reminded Council the grant application is for \$600,000 and due December 1, 2002. Mr. Arnold recommended Council approve the request with the condition to authorize the Mayor to sign the grant application after the signing of the Intergovernmental Agreement with the Rural Fire District. He said the agreement should be signed by November 27, 2002.

Upon motion made by Councilmember Kirtland, seconded by Councilmember Terry, and carried by a roll call vote, the approval for submittal of an Energy Impact Grant Application to the Department of Local Affairs for \$600,000 was approved with the condition as recommended.

Public Hearing – Zoning the Summit View Meadows Annexation Located at 3146 D ½ Road [File #ANX-2002-153]

Second reading of the zoning ordinance to zone the Summit View Meadows Annexation Residential Multi-Family-8 (RMF-8), located at 3146 D ½ Road.

The public hearing was opened at 7:43 p.m.

Pat Cecil, Development Services Supervisor reviewed this item.

Councilmember Terry wanted to know the relative zoning in the surrounding areas. Mr. Cecil explained that the surrounding land is located in the County and is undeveloped. He said the area is mainly designated by the County as a PUD zone. He said he doesn't know what kind of density was applied to the surrounding area and that the County maps no longer include the density designation.

Councilmember Terry first requested that information regarding the density of the surrounding area be included in future presentations, since density will be a reoccurring question, not only at this meeting, but also at upcoming hearings.

Councilmember Terry's second question was for Mr. Cecil to once again review the Growth Plan Map and its designation, and asked if the zoning requested was compatible with the area.

Mr. Cecil said the area is designated as Residential-Medium, four to eight units per acre on the Future Land Use Map of the Growth Plan and the Residential Multi-Family eight units per acre (RMF-8) zone district is appropriate for this property.

Council President Enos-Martinez asked if the applicant was present. There was no response and there were no public comments.

The public hearing was closed at 7:50 p.m.

Ordinance No. 3466 – An Ordinance Zoning the Summit View Meadows Annexation to Residential Multi-Family-8 (RMF-8), Located at 3146 D 1/2 Road

Upon motion made by Councilmember Kirtland, seconded by Councilmember Spehar, and carried by a roll call vote, Ordinance No. 3466 was adopted on Second Reading and ordered published.

Public Hearing – 430 30 Road Annexations No. 1 and 2, and Zoning the 430 30 Road Annexation Located at 430 30 Road [File #ANX-2002-182]

The 430 30 Road Annexation area consists of one parcel of land, approximately 11.18 acres in size. A petition for annexation has been presented as part of a Preliminary Plan in accordance with the 1998 Persigo Agreement with Mesa County. The physical address for the property is 430 30 Road. This is a serial annexation.

The 430 30 Road Annexation area consists of one parcel of land, approximately 11.18 acres in size. A petition for annexation has been presented as part of a Preliminary Plan. The requested zoning for the property is RMF-8 (Residential Multi-family, not to exceed 8 units per acre). The physical address for the property is 430 30 Road. This is a serial annexation.

The public hearing was opened at 7:54 p.m.

Lori Bowers, Senior Planner, reviewed this item and the zoning request in one presentation.

Councilmember Terry wanted to know if there was any public input due to the high density zoning request.

Ms. Bowers replied that she attended the neighborhood meeting and that there were no concerns about density, the only concerns were about drainage. She said RMF-8 calls for a minimum of four units per acre and a maximum of eight units per acre and there seems to be a trend to request a RMF-8 zoning in order to use the less restrictive set backs. Ms. Bowers said that most likely the development will be built-out at four units per acre.

Councilmember Spehar stated that a RMF-8 classification is appropriate for the area.

Councilmember Kirtland asked if that also included townhomes.

Ms. Bower replied yes, and in addition, attached, detached, duplexes and multi-family housing is allowed in a RMF-8 designation.

Council President Enos-Martinez asked if the applicant was present and wanted to comment. There was no response and there were no public comments.

The public hearing was closed at 7:55 p.m.

a. Accepting Petition

Resolution No. 110-02 – A Resolution Accepting Petitions for Annexation, Making Certain Findings, Determining that Property Known as 430 30 Road Annexation is Eligible for Annexation Located at 430 30 Road

b. Annexation Ordinances

Ordinance No. 3467 – An Ordinance Annexing Territory to the City of Grand Junction, Colorado 430 30 Road Annexation No. 1 Approximately 5.1706 Acres Located at 430 30 Road

Ordinance No. 3468 - An Ordinance Annexing Territory to the City of Grand Junction, Colorado 430 30 Road Annexation No. 2 Approximately 6.2599 Acres Located at 430 30 Road Annexation

c. Zoning Ordinance

Ordinance No. 3469 – An Ordinance Zoning the 430 30 Road Annexation to Residential Multi-Family, not to Exceed 8 Dwelling Units Per Acre (RMF-8) Located at 430 30 Road

First a motion was made to adopt item a.) Accepting Petition and item b.) Annexation Ordinances; a second motion was made to adopt item c.) Zoning Ordinance.

Upon motion made by Councilmember Kirtland, seconded by Councilmember Terry, and carried by a roll call vote, Resolution No. 100-02 was adopted, and Ordinances No. 3467 and 3468 were adopted on Second Reading and ordered published.

Upon motion made by Councilmember Spehar, seconded by Councilmember Kirtland, and carried by a roll call vote, Ordinance No. 3469 was adopted on Second Reading and ordered published.

Public Hearing – Zoning the Dakota West Annexation Located at 3088 and 3090 D ½ Road [File #ANX-2002-168]

The Dakota West Annexation area consists of three parcels of land, approximately 10.91 acres in size. The petition for annexation has been presented as part of a Preliminary Plan and was accepted on November 6, 2002. This request is for second reading of the Zoning Ordinance, zoning the annexation area to RMF-5 (Residential Multi-family, not to exceed 5 units per acre). The physical addresses for the properties are 3088 and 3090 D ½ Road.

The public hearing was opened at 8:02 a.m.

Lori Bowers, Senior Planner, reviewed this item.

Councilmember Terry wanted to know if this request was consistent with the Growth Plan. Ms. Bowers replied yes, that it was.

Councilmember Terry questioned why the Growth Plan allowed RMF-8 with a density of four to eight units per acre, but the zoning RMF-5 allows two to five units per acre. She said she doesn't think two units per acre are consistent with the area.

Bob Blanchard, Community Development Director, explained that the RMF-5 zoning was consistent with the Growth Plan and that the Growth Plan must be followed for the density allowed.

Council President Enos-Martinez asked if the applicant is present and wanted to comment. There was no response and there were no public comments.

The public hearing was closed at 8:03 p.m.

Ordinance No. 3470 – An Ordinance Zoning the Dakota West Annexation to Residential Multi-Family, not to Exceed 5 Units Per Acre (RMF-5), Located at 3088 and 3090 D ½ Road

Upon motion made by Councilmember Butler, seconded by Councilmember Spehar, and carried by a roll call vote, Ordinance No. 3470 was adopted on Second Reading and ordered published.

Public Hearing – Crista Lee Annexation and Zoning of Annexation Located at 2933 B ½ Road [File #ANX-2002-180]

The Crista Lee Annexation is an annexation comprised of 1 parcel of land located at 2933 B ½ Road, comprising a total of 6.1157 acres. The petitioner is seeking annexation as part of a request for Preliminary Plan approval pursuant to the 1998 Persigo Agreement with Mesa County.

The Crista Lee Annexation is requesting that a zoning of RSF-4 be applied to the 6.1157-acre-parcel. The Planning Commission at its October 22, 2002 hearing recommended approval of the zoning.

The public hearing was opened at 8:06 p.m.

Pat Cecil, Development Services Supervisor, reviewed this item and the zoning request in one presentation.

Council President Enos-Martinez asked if the applicant is present and wanted to comment. There was no response and there were no public comments.

The public hearing closed at 8:07 p.m.

a. Accepting Petition

Resolution No. 111-02 - A Resolution Accepting a Petition for the Annexation, Making Certain Findings, Determining That Property Known as the Crista Lee Annexation Located at 2933 B ½ Road is Eligible for Annexation

b. Annexation Ordinance

Ordinance No. 3471 - An Ordinance Annexing Territory to the City of Grand Junction, Colorado Crista Lee Annexation Approximately 6.1157 Acres Located at 2933 B ½ Road

c. Zoning Ordinance

Ordinance No. 3472 – An Ordinance Zoning the Crista Lee Annexation to the Residential Single Family – 4 Dwelling Units Per Acre (RSF-4) District Located at 2933 B ½ Road

Upon motion made by Councilmember Theobold, seconded by Councilmember Kirtland, and carried by a roll call vote, Resolution No. 111-02 was adopted, and Ordinance No. 3471 and Ordinance No. 3472 were adopted on Second Reading and ordered published.

Public Hearing – Lucas Annexation Located at 2220 Broadway [File #ANX-2002-184]

The Lucas Annexation is an annexation comprised of two parcels of land located at 2220 Broadway and including a portion of the Broadway right-of-way, comprising a total of 3.9221 acres. The petitioner is seeking annexation as part of a request for Preliminary Plan approval pursuant to the 1998 Persigo Agreement with Mesa County.

The Lucas Annexation is requesting that a zoning of RSF-4 be applied to the 3.747-acre-parcel. The Planning Commission, at its October 22, 2002 hearing recommended approval of the zoning.

The public hearing was opened at 8:15 p.m.

Pat Cecil, Development Services Supervisor, reviewed this item.

Councilmember Terry asked what the approximate distance from the parcel to the City limits. Mr. Cecil replied that the distance is less than a quarter mile.

Council President Enos-Martinez asked if the applicant is present and wanted to comment.

Brian Hart with Land Design, 244 North 7th Street, said he is representing the owner and addressed Council explaining the petitioners request and the compatibility with the neighborhood. He reviewed the existing County zoning and the requested zoning designation. He pointed out that the current County zoning for the property is RSF-4 and that the annexation and zone request of RSF-4 is consistent with the Growth Plan. He said the subject property is located between the Vineyard Subdivision with a density

of six units per acre and the Redlands Village Subdivision directly to the east, with approximately two units per acre.

Mr. Hart told Council that the community is benefiting from the proposed development.

Councilmember Theobold asked Mr. Hart about the proposed density.

Mr. Hart replied that since they are planning to build four units per acre their project is a logical and reasonable development transition between two existing subdivisions.

Don Matti, who lives at 2226 Kingston Road and who is the homeowner, pointed out his location on the General Location Map for the Lucas Annexation. He voiced his concerns about density and drainage. He and his neighbors are also concerned about the increase in traffic and noise.

Mr. Matti said he is also afraid that during heavy rains the new development would flood his property, since now during regular rains the water comes half up his driveway. He wanted the County's and City Council's assurance that that would not happen and that the City and County would work together to mitigate the problem.

Councilmember Theobold told him that this kind of guarantee was impossible, but that he was sure that drainage will be addressed through the appropriate development and approval stages.

Councilmember Terry asked Mr. Matti if he had any problems resolving flooding issues with the City or County. Mr. Maddy said yes and he had people from the City and County come out to his property. He said they took pictures but basically told him: "Don't get your hopes up."

Mr. Matti said he thinks the drainage problem is probably due to the six-inch drain pipe. He also questioned why access couldn't directly go to Broadway.

Mark Relph, Public Works and Utilities Director replied that it is a CDOT decision. Councilmembers Theobold and Spehar explained that CDOT and the County designed the current access and Kingston Street is one of the designated streets. Mr. Matti told Council that he thought a zoning to RSF-2 would be more desirable.

There were no other public comments and the public hearing closed at 8:28 p.m.

a. Accepting Petition

Resolution No. 112-02 - A Resolution Accepting Petitions for the Annexation, Making Certain Findings, Determining Property Known as the Lucas Annexation (A Serial

Annexation Comprising of Lucas Annexation No's 1 & 2) is Eligible for Annexation Located at 2220 Broadway and Containing Portions of the Broadway Right-Of-Way

b. Annexation Ordinances

Ordinance No. 3473 - An Ordinance Annexing Territory to the City of Grand Junction, Colorado, Lucas Annexation No. 1, Approximately 0.0883 Acres Located at 2220 Broadway

Ordinance No. 3474 - An Ordinance Annexing Territory to the City of Grand Junction, Colorado, Lucas Annexation No. 2, Approximately 3.8338 Acres Located at 2220 Broadway

c. Zoning Ordinance

Ordinance No. 3475 – An Ordinance Zoning the Lucas Annexation to Residential Single Family – 4 dwelling units per acre (RSF-4) District Located at 2220 Broadway

Upon motion made by Councilmember Terry, seconded by Councilmember Theobold, and carried by a roll call vote, Resolution No. 112-02 was adopted, and Ordinance No. 3473, No. 3474 and No. 3475 were adopted on Second Reading and ordered published.

Growth Plan Amendment for the ISRE No. 2 Property Located at 2980 D ½ Road
[File #ANX-2002-176]

The ISRE property is a single parcel of land consisting of 5.7 acres located at 2980 D-1/2 Road. The petitioner is requesting to amend the Future Land Use Map of the Growth Plan to redesignate the property from Residential Medium-Low (2 to 4 units per acre) to Residential Medium (4 to 8 units per acre).

Kristen Ashbeck, Senior Planner, reviewed this item. She pointed out the benefits to the community of the amendment, the compatibility to the neighborhood, and the consistency with the Growth Plan. She said the area south of D Road was already designated as RMF-8 in 1999, but the area north of D Road for some unknown reason was overlooked at that time.

Resolution No. 113-02 - A Resolution Amending the City of Grand Junction Growth Plan Future Land Use Map to Redesignate Approximately 6 acres Known as the ISRE No. 2 Property Located at 2980 D-1/2 Road from Residential Medium Low (2 to 4 units per acre) to Residential Medium (4 to 8 units per acre)

Upon motion made by Councilmember Terry, seconded by Councilmember Spehar, and carried by a roll call vote, Resolution No. 113-02 was adopted.

Public Hearing – Rezone of ISRE Property Located at 2990 D ½ Road [File #ANX-2002-176]

Request to approve a rezone from the Residential Single Family 4 units per acre (RSF-4) zone district to the Residential Multifamily 8 units per acre (RMF-8) zone district for the ISRE property located at 2990 D-1/2 Road.

The public hearing was opened at 8:41 p.m.

Kristen Ashbeck, Senior Planner, reviewed this item.

Council President Enos–Martinez asked if the applicant was present and wanted to comment. The applicant was present but had nothing to add.

There were no public comments.

The public hearing was closed at 8:42 p.m.

Ordinance No. 3476 – An Ordinance Rezoning the ISRE Property to Residential Multifamily with a Maximum Density of 8 units per acre (RMF-8) Located at 2990 D-1/2 Road

Upon motion made by Councilmember Spehar, seconded by Councilmember Kirtland, and carried by a roll call vote Ordinance No. 3476 was adopted on Second Reading and ordered published.

NON-SCHEDULED CITIZENS & VISITORS

There were none.

OTHER BUSINESS

Kelly Arnold, City Manager, informed Council that the City has a new member in their work program and they will start accessing the annexations. He said Mr. Marcus is developing a new map. Mr. Arnold said they are again looking at the changes to the East Boundary and they'll include them again into the work program. He said growth is starting to develop in that area and therefore improvements will be needed for D and D ½ Road (Fruitvale area).

Mark Relph, Public Works and Utilities Director said he wanted to update Council on the Lime Kiln Gulch project. He said he met with the homeowners and discussed their concerns. On a map, he then showed Council the locations of the current and proposed lift stations that service the Redlands Village and Panorama Subdivisions.

Mr. Relph said no decision has been made regarding the line or the station's location, and the City will go the extra mile with the property owners. He said there will be more meetings with the property owners to address their concerns.

Mr. Relph said the urgency of the current situation with the Improvement District is with a change order to eliminate the lift station.

Mr. Relph said he also had a discussion with the Corps of Engineers. He and the Corps of Engineers wanted to clarify that they do not approve geological studies.

Mr. Relph said he recommends Council approve the change order. Various Councilmembers questioned his recommendation since they'd already approved this item on September 18, 2002.

Kelly Arnold, City Manager, explained that the presentation is an update for Council only and nothing formally was needed from Council.

Council clarified that the City's Awards Banquet is on Friday, December 13, 2002.

ADJOURNMENT

City Council President Enos-Martinez called for the meeting to be adjourned. The meeting was adjourned at 9:05 p.m.

Juanita Wesley
Deputy City Clerk

Attach 2
Zoning ISRE Annexation No. 2

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA							
Subject		Zoning the ISRE Annexation No. 2 Located at 2980 D-1/2 Road					
Meeting Date		December 2, 2002					
Date Prepared		November 22, 2002			File: ANX-2002-176		
Author		Kristen Ashbeck		Senior Planner			
Presenter Name		Kristen Ashbeck		Senior Planner			
Report results back to Council		<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes	When	
Citizen Presentation		<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Name	
<input type="checkbox"/>	Workshop	<input checked="" type="checkbox"/>	Formal Agenda		<input checked="" type="checkbox"/>	Consent	Individual Consideration

Summary: The ISRE Annexation No. 2 is a single parcel of land consisting of 5.7 acres located at 2980 D-1/2 Road. The petitioner is requesting a zone of Residential Multifamily, 8 units per acre (RMF-8), which will conform to the Future Land Use Map of the Growth Plan which was recently amended for this parcel. Planning Commission will hear this item at its December 17, 2002 meeting.

Budget: N/A

Action Requested/Recommendation: Adopt the ordinance zoning the ISRE Annexation No. 2 and set a hearing for December 18, 2002.

Attachments:

1. Background Information/Staff Analysis
2. Annexation Map

- 3. Future Land Use Map
- 4. Zoning Ordinance

<i>ISRE ANNEXATION No. 2 BACKGROUND INFORMATION</i>			
Location		<i>2980 D-1/2 Road</i>	
Applicant		ISRE, LLC	
Existing Land Use		<i>Large Lot - Vacant Residence</i>	
Proposed Land Use		<i>Single or Multifamily Residential</i>	
Surrounding Land Use	North	<i>Commercial/Industrial and Large Lot Single Family Residential</i>	
	South	Large Lot Single Family Residential	
	East	Large Lot Single Family Residential	
	West	Large Lot Single Family Residential	
Existing Zoning (Mesa County)		RSF-R and I (Industrial)	
Proposed Zoning		RMF-8	
Surrounding Zoning (Mesa Co)	North	<i>Industrial (I – Mesa County)</i>	
	South	RSF-R (Mesa County)	
	East	RSF-4 (Proposed RMF-8)	
	West	<i>RSF-R and I (Mesa County)</i>	
Growth Plan Designation		Residential Medium Low – 2 to 4 units per acre (Proposed 4 to 8 units per acre)	
Zoning within density range?		X	Yes
			No

STAFF ANALYSIS

This annexation area consists of a 5.7-acre parcel of land located at 2980 D-1/2 Road. The property owner has requested annexation into the City as the result of proposing a Growth Plan Amendment for the property that was approved by City Council at its November 20, 2002 meeting. Under the Persigo Agreement such type of development requires annexation and processing in the City.

State law requires the City to zone newly annexed areas within 90 days of the annexation. City Council adopted the annexation Ordinance for ISRE No. 2 at its November 6, 2002 meeting and the annexation is effective December 8, 2002. Under the 1998 Persigo Agreement, the City is to zone newly annexed areas either a district identical to current County zoning or a district that conforms to the City's Growth Plan's Future Land Use Map.

RMF-8 ZONE DISTRICT

- This property is currently zoned Residential Single Family Rural (RSF-R) and Industrial (I) in Mesa County, which does not conform to the Future Land Use Map (either as existing or as proposed with the Growth Plan Amendment).
- The proposed RMF-8 zone district conforms to the densities of the proposed Growth Plan Amendment (to be heard by Council 11/20/02) of 4 to 8 units per acre.
- If the concurrent Growth Plan Amendment is approved, zoning this annexation with the RMF-8 zone district meets the criteria found in Sections 2.14.F and 2.6 of the Grand Junction Zoning and Development Code.

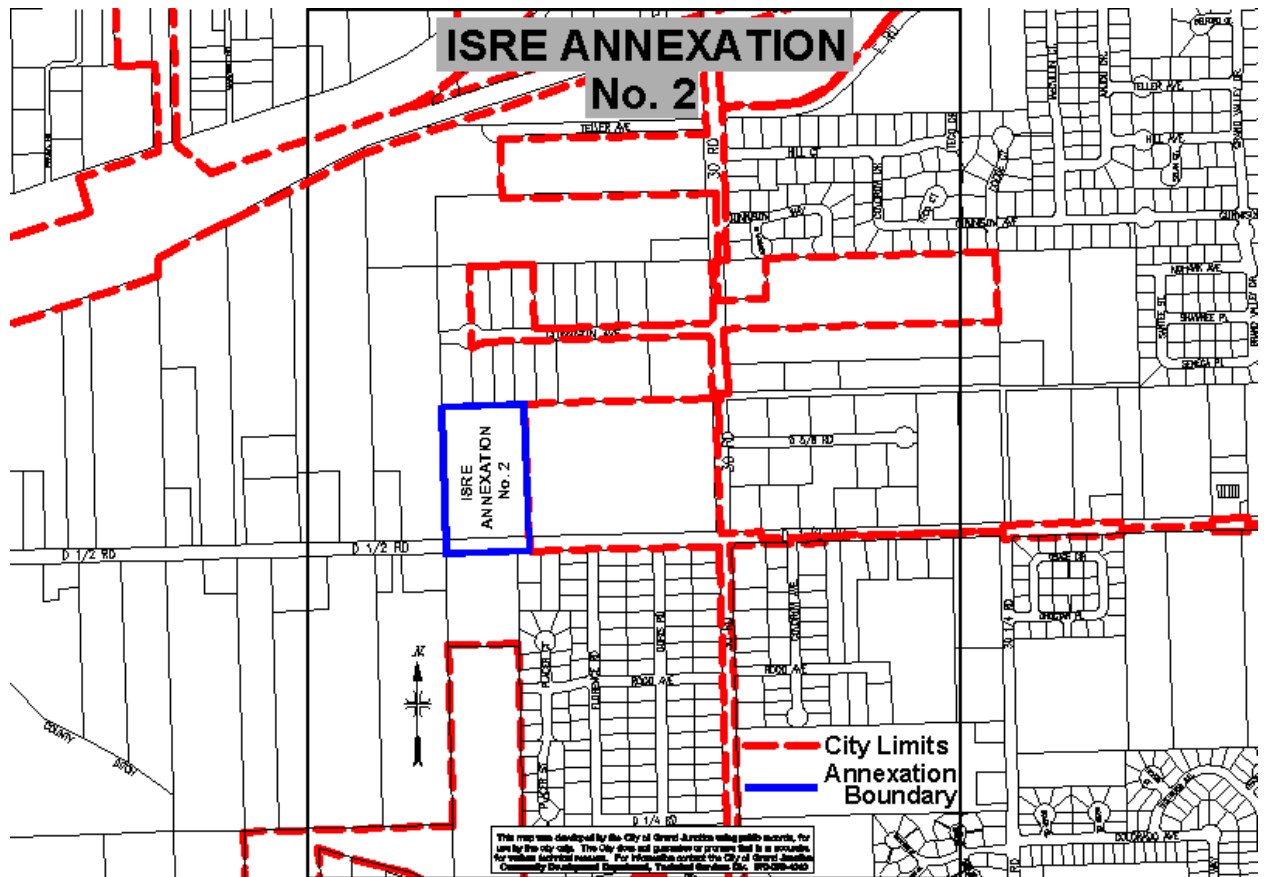
Zoning and Development Code Criteria.

Section 2.14.F: "Land annexed to the City shall be zoned in accordance with Section 2.6 to a district that is consistent with the adopted Growth Plan or consistent with existing County zoning."

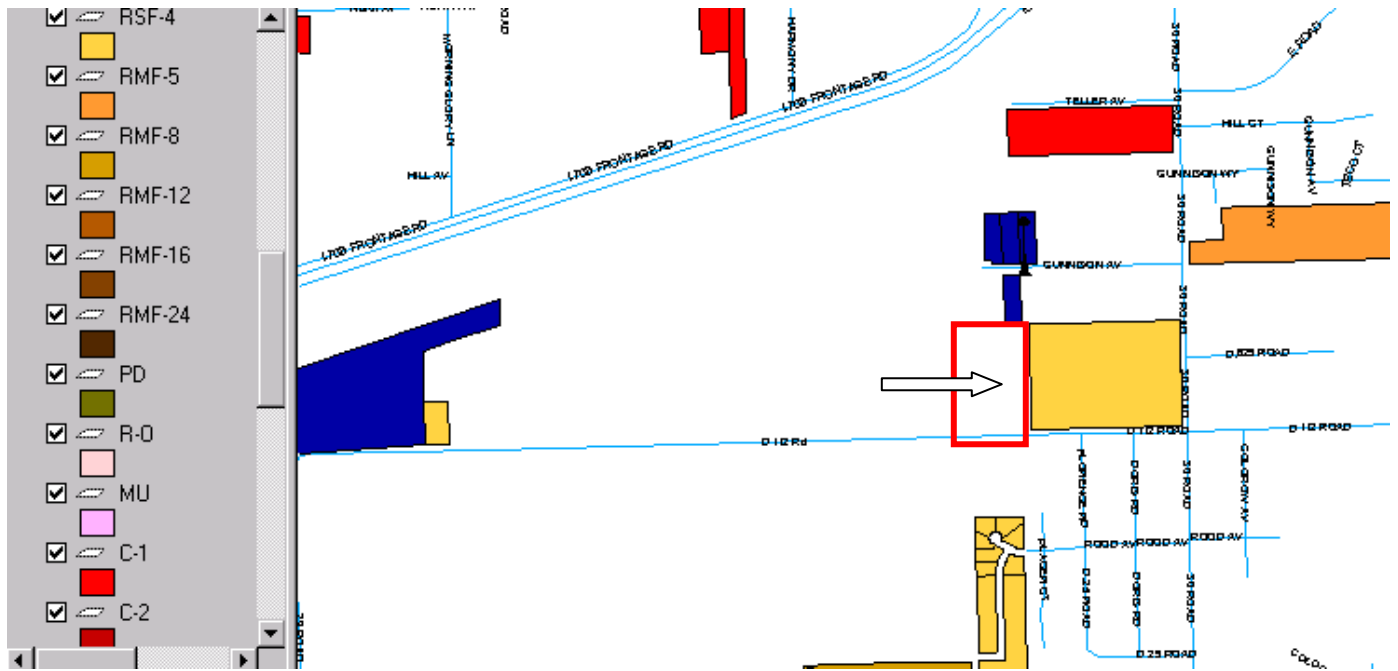
Section 2.6: Approval Criteria. In order to maintain internal consistency between this code and the Zoning Maps, map amendments must only occur if:

1. The existing zoning was in error at the time of adoption;
2. There has been a change of character in the neighborhood due to installation of public facilities, other zone changes, new growth trends, deterioration, development transitions, etc.
3. The proposed rezone is compatible with the neighborhood and will not create adverse impacts such as: capacity or safety of the street network, parking problems, storm water or drainage problems, water, air or noise pollution, excessive nighttime lighting, or other nuisances;

4. The proposal conforms with and furthers the goals and policies of the Growth Plan, other adopted plans, and the policies, the requirements of this Code, and other City regulations and guidelines;
5. Adequate public facilities and services are available or will be made available concurrent with the projected impacts of the proposed development;
6. There is not an adequate supply of land available in the neighborhood and surrounding area to accommodate the zoning and community needs; and
7. The community or neighborhood will benefit from the proposed zone.



EXISTING ZONING MAP



**CITY OF GRAND JUNCTION, COLORADO
ORDINANCE No. ____**

**An Ordinance Zoning the ISRE Annexation No. 2 Residential Multifamily
with a Maximum Density of 8 units per acre (RMF-8)
Located at 2980 D-1/2 Road**

Recitals.

After public notice and public hearing as required by the Grand Junction Zoning and Development Code, the Grand Junction Planning Commission recommended approval of applying an RMF-8 zone district to this annexation.

After public notice and public hearing before the Grand Junction City Council, City Council finds that the RMF-8 zone district be established for the following reasons:

- This zone district meets the criteria of Section 2.14.F of the Zoning and Development Code by conforming to the adopted Growth Plan Future Land Use Map.
- This zone district meets the criteria found in Section 2.6 of the Zoning and Development Code.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION THAT THE FOLLOWING PROPERTY SHALL BE ZONED THE RESIDENTIAL MULTIFAMILY 8 UNITS PER ACRE (RMF-8) ZONE DISTRICT:

A certain parcel of land lying in the East half (E ½) of Section 17, Township 1, South Range 1, East of the One Principal Meridian, County of Mesa, State of Colorado, being more particularly described as follows:
BEGINNING at the Southwest Corner of the South Half of the Southeast Quarter of the Northeast Quarter (S 1/2 SE 1/4 NE 1/4) of said Section 17 and considering the South line of the S 1/2 SE 1/4 NE 1/4 of said Section 17 to bear N 89°59'59" W with all bearings contained herein being relative thereto; thence from said Point of Beginning, N 00°05'59" W along the West line of the S 1/2 SE 1/4 NE 1/4 of said Section 17, a distance of 659.70 feet, more or less, to a point being the Northwest Corner of the S 1/2 SE 1/4 NE 1/4 of said Section 17, also being the Southwest Corner of the Plat of Banner Industrial Park, as same is recorded in Plat Book 11, Page 362, Public Records of Mesa County, Colorado; thence S 89°59'39" E along the South line of said Plat of Banner Industrial Park and being the North line of the S 1/2 SE 1/4 NE 1/4 of said Section 17, a distance of 396.12 feet, more or less, to a point on the East line of the West 6.0 Acres of the S 1/2 SE 1/4 NE 1/4 of said Section 17; thence S 00°05'59" E, along said East line, a distance of 689.66 feet, more or less, to a point on a line 30.00 feet South of and parallel to, the South line of the S 1/2 SE 1/4 NE 1/4 of said Section

17; thence N 89°59'59" W, along said parallel line, a distance of 396.16 feet, more or less, to a point on the West line of the Northeast Quarter of the Southeast Quarter (NE 1/4 SE 1/4) of said Section 17; thence N 00°00'59" W, along said West line, a distance of 30.00 feet, more or less, to the Point of Beginning.

INTRODUCED on first reading this 20th day of November 2002.

PASSED and ADOPTED on second reading this 18th day of December, 2002.

Mayor

ATTEST:

City Clerk

Attach 3
Edward Byrne Memorial Grant

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA								
Subject		Edward Byrne Memorial Grant						
Meeting Date		02 December 2002						
Date Prepared		12 November 2002				File #		
Author		Michael A. Nordine			Lieutenant			
Presenter Name		Greg Morrison			Chief of Police			
Report results back to Council		X	No		Yes	When		
Citizen Presentation			Yes	X	No	Name		
	Workshop		Formal Agenda			X	Consent	Individual Consideration

Summary: The United States Department of Justice, through the Colorado Division of Criminal Justice is offering grant funding under the Drug Control and System Improvement Program. This program was established to address the problems of drugs, crime and violence. There has been \$3.8 million budgeted for the State of Colorado. The Police Department is seeking approval to apply for funds under this program. The Police Department is seeking \$96,345 through this program to complete the security measures at the Police Department and the Grand Junction Regional Communications Center.

Budget : The 2003 budget contains funding to add fencing and other improvements to the parking lot east of the Police Building. This grant would add to those improvements and further address the security concerns of the Department and our employees. We are looking to fund the purchase of an internal and external video system (\$49,725) and a card key access system (46,120). The total grant request includes one business trip to Denver for a mandatory seminar to comply with grant requirements.

Attachments: None

Background Information: As was noted in the budget process the Grand Junction Police facility has had numerous problems with vandalism to patrol cars and employee

vehicles and tense confrontations between employees leaving work and transients hiding and/or loitering in the parking lot. Since 1999 there have been 17 documented incidents of this type.

Attach 4
Grant to Reduce Underage Drinking

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA							
Subject		Underage Drinking Grant					
Meeting Date		02 December 2002					
Date Prepared		14 November 2002				File #	
Author		Mike Nordine			Lieutenant		
Presenter Name		Greg Morrison			Chief of Police		
Report results back to Council		<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes	When	
Citizen Presentation		<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Name	
<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Formal Agenda		<input checked="" type="checkbox"/>	Consent	Individual Consideration

Summary: The Colorado Department of Transportation along with the Department of Public Safety are offering grant funding for projects aimed at reducing the availability and consumption of alcohol by minors. This grant is actually funded by the Department of Justice, Office of Juvenile Delinquency Prevention in Washington, D.C. These are federal dollars and not subject to Tabor limitations. The Police Department is seeking approval to accept some funding under this grant program. Originally the Department applied for \$107,219 to fund these projects which received council approval on 04 September 2002. The final award amount is \$34,000; \$20,000 for increased enforcement; \$7,000 for a mobile intoxilizer; and \$7,000 for prevention activities including an ad campaign targeted at adults who provide alcohol to minors.

Budget: The Grand Junction Police Department has been awarded \$34,000 from the Colorado Department of Transportation for increased enforcement of underage drinking laws. This is a reduced amount from the original request of \$107,219. Direction from the Colorado Department of Transportation regarding the awarded funds is that there should be a heavy emphasis on enforcement of underage drinking problems. Based on that direction the following is our allocation of the grant dollars.

- Desert Party Enforcement – We will utilize officers from the grand Junction Police Department and the Mesa County Sheriff’s Office to conduct increased enforcement at known party locations in the desert areas of the Grand Valley. We will devote \$8,233 to this project.

- College Party Houses – Officers of the Grand Junction Police Department and the Mesa County Sheriff’s Office will work overtime assignments targeted at underage drinking parties involving college students. The funding for this project would be \$8,118.
- North Avenue Corridor Enforcement – Officers from the Grand Junction Police Department and the Mesa County Sheriff’s Office will work alcohol enforcement along the North Avenue Corridor on weekend nights. Total budgeted for this project will be \$3,659.
- Mobile Intoxilizer - Will be purchased and used for Increased enforcement projects and sobriety checkpoints at a cost of \$7,000.
- Sober Grad - \$5,000 would be used to help fund the Sober Grad event held in May of each year. This is an alternative activity provided for the youth of Mesa County during graduation events.
- Media Campaign – \$2,000 will be used to produce an advertising video and radio campaign targeting adults who provide alcohol to underage drinkers.

Action Requested/Recommendation: Authority to accept the underage drinking grant and authorization to spend the funding as outlined in the attached document.

Attachments:

- 1) A copy of the notification letter from the Colorado Department of Transportation.

Background Information: In August of 2002 the Grand Junction City Council approved the application for grant funding of increased enforcement and education in an effort to reduce underage use of alcohol. This grant application was submitted to the Colorado Department of Transportation on 08 September 2002.

Attach 5
Special Assessment and Issuance of Bonds for Rimrock Marketplace

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA							
Subject		Rimrock Ordinances					
Meeting Date		December 2, 2002 (Continue to Dec. 18, 2002)					
Date Prepared		November 13, 2002			File #		
Author		Ron Lappi		Administrative Services Director			
Presenter Name		Ron Lappi		Administrative Services Director			
Report results back to Council		X	No		Yes	When	
Citizen Presentation			Yes	X	No	Name	
	Workshop	X	Formal Agenda		X	Consent	Individual Consideration

Summary: This is the second reading of three related ordinances for Rimrock Market Place G.I.D. They authorize creating a special assessment district, bond sale of \$3,980,000, and assessing the properties in the district. (The Public Hearing and Second Reading of the Ordinances are hereby continued to the Regular Meeting on Wednesday, December 18, 2002.)

Budget: The issuance of the GID bonds are not a financial obligation of the City of Grand Junction. They will be paid over 15 years by property assessment against the five lots.

Action Requested/Recommendation: Approve the second reading of three ordinances; a Rimrock GID Special Assessment District Creation Ordinance; a Rimrock GID Bond Ordinance and an Assessment Ordinance and set a public hearing for Wednesday, December 18, 2002.

Attachments: Ordinances for Rimrock Market Place General Improvement District to be able to sell special assessment bonds to pay for the public improvement portions of Rimrock.

Background Information: The City Council sitting as the board of directors for the Rimrock G.I.D. approved on October 16, 2002 the Special Improvement District Agreement between the GID and the Developer of Rimrock. This agreement was the first step to actually selling Special Assessment Bonds to finance the public improvements associated with this development. These three ordinances are the next steps to actually issue the debt.

Attach 6

Levying Property Taxes for the Year 2002 for Collection in the Year 2003

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA							
Subject		Property Tax Resolutions for Levy Year 2002 / Collection Year 2003					
Meeting Date		December 2, 2002					
Date Prepared		11/26/02			File #		
Author		Lanny Paulson		Budget & Accounting Manager			
Presenter Name		Ron Lappi		Administrative Services Director			
Report results back to Council		X	No		Yes	When	
Citizen Presentation			Yes	X	No	Name	
	Workshop	X	Formal Agenda		X	Consent	Individual Consideration

Summary: The resolutions set the mill levies of the City of Grand Junction (City), Ridges Metropolitan District #1 and #2 (Ridges), Grand Junction West Water and Sanitation District (GJWWSD), and the Downtown Development Authority (DDA). The City and DDA mill levies are for operations, the others are for debt service only. The City is also establishing a temporary credit mill levy for the General Fund for the purpose of refunding revenue collected in 2001 in excess of the limitations set forth in the Tabor Amendment, Article X, Section 20 of the Colorado Constitution. The temporary credit is pursuant to CRS 39-5-121 (SB 93-255). The City will levy a temporary credit of 0.331 mills for the purpose of refunding \$155,208.

Budget: The tax revenue generated by the respective entities is as follows:

City of Grand Junction (8.000 mills)	\$3,751,272
Temporary Credit (-0.331 mills)	<u>- \$155,208</u>
City of Grand Junction, Net	\$3,596,064
Ridges #1 (7.445 mills)	\$115,015
Ridges #2 (110.000 mills)	\$3,680
GJWWSD (7.500 mills)	\$75,708

DDA (5.000 mills)

\$132,979

Action Requested/Recommendation: Adoption of the Tax Levy Resolutions.

Page 2

Attachments:

Levy Resolutions and Tax Certifications for the City of Grand Junction, Downtown Development Authority, Ridges Metropolitan Districts, and the Grand Junction West Water & Sanitation District.

Background Information:

Article X, Section 20 of the Colorado Constitution prohibits the increase in mill levies of property tax without a vote of the people. Excluding the temporary credit, the mill levies for the City and DDA are the same as last year.

The Ridges mill levies are proposed to be lowered from 10.000 to 7.445 mills and from 150.000 to 110.000, respectively for Districts #1 and #2. The mill levy for the GJWWSD will remain at 7.500. Both the Ridges and GJWWSD funds have balances' which will be used gradually over the life of the bonds to reduce the levies whenever possible. Further development in both areas is expected and the levies would then be further reduced.

RESOLUTION

**LEVYING TAXES FOR THE YEAR 2002 IN THE CITY OF
GRAND JUNCTION, COLORADO**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION,
COLORADO:**

That there shall be and hereby is levied upon all taxable property within the limits of the City of Grand Junction, Colorado, for the year 2002 according to the assessed valuation of said property, a tax of eight **(8.000)** mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado for the purpose of paying the expenses of the municipal government of said City for the fiscal year ending December 31, 2003.

ADOPTED AND APPROVED THIS 2nd day of December, 2002.

APPROVED:

President of the Council

ATTEST:

City Clerk

TAX LEVY CERTIFICATION

TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLORADO)
COUNTY OF MESA) SS
CITY OF GRAND JUNCTION)

To the Commissioners of Mesa County, Colorado:

This is to certify that the tax levy to be assessed by you upon all property within the limits of the City of Grand Junction for the year 2002, as determined and fixed by the City Council by Resolution duly passed on the 2nd day of December, 2002, is eight **(8.000)** mills, the revenue yield of said levy to be used for the purpose of paying the expenses of the municipal government, and you are authorized and directed to extend said levy upon your tax list.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 2nd day of December, 2002.

City Clerk

cc: County Assessor

RESOLUTION**LEVYING TEMPORARY CREDIT TAXES FOR THE YEAR 2002 IN THE CITY OF
GRAND JUNCTION, COLORADO****BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION,
COLORADO:**

That there shall be and hereby is levied upon all taxable property within the limits of the City of Grand Junction, Colorado, for the year 2002 according to the assessed valuation of said property, a **temporary credit** tax of three hundred thirty-one thousandths (**0.331**) mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado for the purpose of refunding revenue collected in 2001 in excess of the limitations set forth in the Tabor Amendment, Article X, Section 20 of the Colorado Constitution et.seq.crs. This temporary credit is pursuant to CRS 39-5-121 (SB 93-255). The Assessor may include this temporary credit in the notice of estimated taxes, if any.

ADOPTED AND APPROVED THIS 2nd day of December, 2002.

APPROVED:

President of the Council

ATTEST:

City Clerk

TAX LEVY CERTIFICATION

TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLORADO)
COUNTY OF MESA) SS
CITY OF GRAND JUNCTION)

To the Commissioners of Mesa County, Colorado:

This is to certify that the temporary credit tax levy to be assessed by you upon all property within the limits of the City of Grand Junction for the year 2002, as determined and fixed by the City Council by Resolution duly passed on the 2nd day of December, 2002, a copy of which is attached, is three hundred thirty-one thousandths (**0.331**) mills, the property tax credit of said levy to be used for the purpose of refunding revenue collected in 2001 in excess of the limitations set forth in the Tabor Amendment, Article X, Section 20 of the Colorado Constitution et.seq.crs. This temporary credit is pursuant to CRS 39-5-121 (SB 93-255).

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 2nd day of December, 2002.

City Clerk

cc: County Assessor

RESOLUTION NO.

**LEVYING TAXES FOR THE YEAR 2002 IN THE CITY OF GRAND JUNCTION,
COLORADO, DOWNTOWN DEVELOPMENT AUTHORITY**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION,
COLORADO:**

That there shall be and hereby is levied upon all taxable property within the Grand Junction, Colorado, Downtown Development Authority limits, for the year 2002 according to the assessed valuation of said property, a tax of five **(5.000)** mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado, Downtown Development Authority, for the purpose of paying the expenses of said Authority for the fiscal year ending December 31, 2003.

ADOPTED AND APPROVED THIS 2nd day of December, 2002.

APPROVED:

President of the Council

ATTEST:

City Clerk

TAX LEVY CERTIFICATION

TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLORADO)
COUNTY OF MESA) SS
CITY OF GRAND JUNCTION)

To the Commissioners of Mesa County, Colorado:

This is to certify that the tax levy to be assessed by you upon all property within the Grand Junction, Colorado, Downtown Development Authority limits, for the year 2002, as determined and fixed by the City Council by Resolution duly passed on the 2nd day of December, 2002, is five **(5.000)** mills, the revenue yield of said levy to be used for the purpose of paying the expenses of the Grand Junction, Colorado, Downtown Development Authority, and you are authorized and directed to extend said levy upon your tax list.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 2nd day of December, 2002.

City Clerk

cc: County Assessor

RESOLUTION NO.

**LEVYING TAXES FOR THE YEAR 2002 IN THE RIDGES METROPOLITAN DISTRICT
A PART OF THE CITY OF GRAND JUNCTION, COLORADO**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION,
COLORADO:**

That there shall be and hereby is levied upon all taxable property within the limits of the Ridges Metropolitan District Number 1 and Number 2, City of Grand Junction, Colorado, for the year 2002 according to the assessed valuation of said property, a tax of seven and four hundred forty five thousandths **(7.445)** mills on the dollar (\$1.00) for District Number 1 and one hundred ten **(110.000)** mills on the dollar (\$1.00) for District Number 2 upon the total assessment of taxable property within the Ridges Metropolitan District, City of Grand Junction, Colorado, for the purpose of paying certain indebtedness of the District, for the fiscal year ending December 31, 2003.

ADOPTED AND APPROVED THIS 2nd day of December, 2002.

APPROVED:

President of the Council

ATTEST:

City Clerk

CERTIFICATION OF TAX LEVIES

TO: County Commissioners of Mesa County, Colorado. For the year 2002, the Board of Directors of the Ridges Metropolitan District #1 hereby certifies the following mill levy to be extended upon the total assessed valuation of \$ 15,448,660 :

PURPOSE	LEVY	REVENUE
4. General Obligation Bonds and Interest - 1992 *	<u>7.445</u> mills	\$ <u>115,015</u>
9. Temporary Property tax Credit/ Temporary Mill Levy Rate Reduction CRS 39-5-121 (SB 93-255)	<u>n/a</u> mills	\$ <u>0.00</u>
TOTAL	<u>7.445</u> MILLS	\$ <u>115,015</u>

Contact person: Stephanie Tuin Daytime Phone: (970) 244-1511

Signed _____ Title City Clerk

* CRS 32-1-1603 (SB 92-143) requires Special Districts to "certify separate mill levies to the Board of County Commissioners, one each for funding requirements of each debt."

NOTE: Certification **must** be to three decimal places **only**. If your boundaries extend into more than one county, please list all counties here:

Send a copy to Division of Local Government, Room 521, 1313 Sherman Street, Denver, Colorado 80203.

Original form (FORM DLG 70 (Rev. 6/92))

CERTIFICATION OF TAX LEVIES

TO: County Commissioners of Mesa County, Colorado. For the year 2002, the Board of Directors of the Ridges Metropolitan District #2 hereby certifies the following mill levy to be extended upon the total assessed valuation of \$ 33,450 :

PURPOSE	LEVY	REVENUE
4. General Obligation Bonds and Interest - 1992 *	<u>110.000</u> mills	\$ <u>3,680</u>
9. Temporary Property tax Credit/ Temporary Mill Levy Rate Reduction CRS 39-5-121 (SB 93-255)	<u>n/a</u> mills	\$ <u>0.00</u>
TOTAL	<u>110.000</u> MILLS	\$ <u>3,680</u>

Contact person: Stephanie Tuin Daytime Phone: (970) 244-1511

Signed _____ Title City Clerk

* CRS 32-1-1603 (SB 92-143) requires Special Districts to "certify separate mill levies to the Board of County Commissioners, one each for funding requirements of each debt."

NOTE: Certification **must** be to three decimal places **only**. If your boundaries extend into more than one county, please list all counties here:

Send a copy to Division of Local Government, Room 521, 1313 Sherman Street, Denver, Colorado 80203.

Original form (FORM DLG 70 (Rev. 6/92))

RESOLUTION NO.

LEVYING TAXES FOR THE YEAR 2002 IN THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT A PART OF THE CITY OF GRAND JUNCTION, COLORADO

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That there shall be and hereby is levied upon all taxable property within the limits of the Grand Junction West Water and Sanitation District, City of Grand Junction, Colorado, for the year 2002 according to the assessed valuation of said property, a tax of seven and five hundred thousandths **(7.500)** mills on the dollar (\$1.00) upon the total assessment of taxable property within the Grand Junction West Water and Sanitation District, City of Grand Junction, Colorado, for the purpose of paying certain indebtedness of the District, for the fiscal year ending December 31, 2003.

ADOPTED AND APPROVED THIS 2nd day of December, 2002.

APPROVED:

President of the Council

ATTEST:

City Clerk

CERTIFICATION OF TAX LEVIES

TO: County Commissioners of Mesa County, Colorado. For the year 2002, the Board of Directors of the Grand Junction West Water & Sanitation District hereby certifies the following mill levy to be extended upon the total assessed valuation of \$ 10,094,410:

PURPOSE	LEVY	REVENUE
4. General Obligation Bonds and Interest - 1987 *	<u>7.500</u> mills	\$ <u>75,708</u>
9. Temporary Property tax Credit/ Temporary Mill Levy Rate Reduction CRS 39-5-121 (SB 93-255)	<u>n/a</u> mills	\$ <u>0.00</u>
TOTAL	<u>7.500</u> MILLS	\$ <u>75,708</u>

Contact person: Stephanie Tuin Daytime Phone: (970) 244-1511

Signed _____ Title City Clerk

* CRS 32-1-1603 (SB 92-143) requires Special Districts to “certify separate mill levies to the Board of County Commissioners, one each for funding requirements of each debt.”

NOTE: Certification **must** be to three decimal places **only**. If your boundaries extend into more than one county, please list all counties here:

Send a copy to Division of Local Government, Room 521, 1313 Sherman Street, Denver, Colorado 80203.

Original form (FORM DLG 70 (Rev. 6/92))

Attach 7

Use of Undergrounding Funds for 29 Road Improvement, Phase Two

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA							
Subject	Resolution Authorizing Overhead to Underground (1%) Funds for the 29 Road Improvement Project, Phase Two						
Meeting Date	December 2, 2002						
Date Prepared	November 26, 2002				File #		
Author	Don Newton		Engineering Projects Manager				
Presenter Name	Tim Moore		Public Works Manager				
Report results back to Council	<input type="checkbox"/>	No	<input type="checkbox"/>	Yes	When		
Citizen Presentation	<input type="checkbox"/>	Yes	X	No	Name		
	Workshop	X	Formal Agenda		x	Consent	Individual Consideration

Summary: This resolution will authorize Xcel Energy to use City of Grand Junction. Underground (1%) Funds to relocate overhead electric power lines to underground on 29 Road between North Avenue and the Grand Valley Canal.

Budget: Xcel Energy has estimated the cost of the power line reconstruction to be \$248,948.94 which has been allocated in the Underground (1%) fund. The 2003 estimated beginning year balance is 615,155.

Action Requested/Recommendation: City Council adoption of a resolution authorizing Xcel Energy to use Overhead to Underground (1%) funds to relocate overhead power lines underground on the 29 Road Improvement Project, Phase Two.

Attachments: 1% Fund Plan, City Council Resolution

Background Information: The existing overhead electric power lines are on the west side of 29 Road. The Power lines are within the City Limits between North Avenue and Orchard Avenue, and outside the City limits from Orchard Avenue to the Grand Valley Canal. New underground power lines will be installed in a utilities easement located adjacent to the proposed sidewalk on the west side of the Road. The power line relocation work is scheduled from November, 2002 through April, 2003. Xcel Energy requires a resolution from Council in order to begin the work.

June end 2001 YTD
11/26/2002

City of Grand Junction 1% Fund

Year----	2002	2003	2,004	2,005	Year unassigned	Est Cost	Est/Act
Previous years ending balance	(\$386,966)	\$352,510	\$873,497	\$1,349,432	\$2,137,367		
Prior years actual allocation	\$262,645	\$262,645	\$262,645	\$262,645	\$262,645		
Starting Year Balance	(\$124,321)	\$615,155	\$1,136,142	\$1,612,077	\$2,400,012		
3 Year allocation	\$787,935	\$787,935	\$787,935	\$787,935	\$787,935		
Funds Available Including 3 year allocation	\$663,614	\$1,140,445	\$1,661,432	\$2,137,367	\$2,925,302		
Description						Total	Act Cost
Two Rivers Plaza	\$462					\$160,683	\$117,201
29 Road: Bunting to Orchard Ave. Rd		\$248,948				\$0	\$248,948
Bookcliff Avenue- 9th to 12th	(\$32)					\$67,217	\$59,884
Independent Ave- Hwy 6 & 50 to 1st	\$310,674					\$290,675	\$391,700
Orchard Ave. 29Rd to Normandy					\$200,000	\$0	\$200,000
29 Road: Orchard Ave to F Road		\$18,000	\$162,000			\$0	\$180,000
25-1/2 Rd. Independent to F Rd.			\$150,000			\$0	\$150,000
27 Road- Unaweeep to Hwy 50					\$100,000	\$0	\$100,000
Riverside Drive - Hwy 340 to Hwy 50			No est.			\$0	\$0
Lincoln Park-Golf Course					\$42,376	\$0	#DIV/0!
Year end estimated expensed	\$311,104	\$266,948	\$312,000	\$0	\$342,376		
Year end estimated balance	\$352,510	\$873,497	\$1,349,432	\$2,137,367	\$2,582,926		

RESOLUTION NO.

AUTHORIZING PUBLIC SERVICE COMPANY OF COLORADO NKA XCEL ENERGY TO USE THE CITY OF GRAND JUNCTION OVERHEAD TO UNDERGROUND ONE PERCENT (1%) FUNDS FOR THE 29 ROAD IMPROVEMENT PROJECT, PHASE TWO, AS ESTABLISHED IN THE ORDINANCE GRANTING A FRANCHISE SIGNED NOVEMBER 4, 1992

Recitals: The City of Grand Junction is planning to widen and improve 29 Road between North Avenue and the Grand Valley Canal in 2003. There are overhead power facilities along the 29 Road corridor;

The City Council has generally determined that the relocation of these existing power lines from overhead to underground is necessary for the 29 Road corridor improvements;

The existing overhead power lines are located on the west side of 29 Road; within the City limits between North Avenue and Orchard Avenue, and outside the City limits from Orchard Avenue to the Grand Valley Canal.

Under the Public Service Company franchise, funds are allotted for such purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the use of overhead to underground one percent (1%) funds for the 29 Road Improvement Project, Phase Two is hereby approved for such amounts as the City Manager may designate.

ADOPTED AND APPROVED THIS _____ day of _____, 2002.

Attest:

City Clerk

President of City Council

Attach 8
Public Hearing 2nd Supplemental Appropriation for 2002

CITY OF GRAND JUNCTION

<i>CITY COUNCIL AGENDA</i>									
Subject		2 nd Supplemental Appropriation Ordinance for 2002							
Meeting Date		December 2, 2002							
Date Prepared		11/25/02			File #				
Author		Lanny Paulson		Budget & Accounting Manager					
Presenter Name		Ron Lappi		Administrative Services Director					
Report results back to Council		<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes	When			
Citizen Presentation		<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Name			
<input type="checkbox"/>	Workshop	<input checked="" type="checkbox"/>	Formal Agenda			<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Individual Consideration

Summary: The request is to appropriate specific amounts for several of the City's accounting funds as specified in the ordinance. With the exception of a \$40,000 increase in the Sales Tax CIP Fund #201 for Canyon View Park, the revisions to the 2002 budget are as presented to the City Council at the Budget Workshop on November 18, 2002.

Budget: Pursuant to statutory requirements the total appropriation adjustments are at the fund level as specified in the ordinance. The total appropriation adjustment for all funds combined is \$2,293,190. The following provides a summary of the requests by fund.

E-911 Fund #101, \$33,332: Increase to cover Communications Center equipment costs.

Visitor & Convention Bureau Fund #102, \$22,328: Costs associated with the Olympic Torch Relay and the Governor's Conference.

DDA Operating Fund #103, \$38,208: Additional appropriation required to cover unemployment expense, property rental, and other operating expenditures.

CDBG Special Revenue Fund #104, \$423,000: Appropriation of pass-through grants for the Housing Authority, Energy Office, Mesa Devl. Svcs., Partners, and the Botanical Gardens.

Economic Development Fund #108, \$600,000: Appropriation of the remaining fund balance.

DDA/TIF Special Revenue Fund #109, \$7,000: Increase in the transfer of interest income to the DDA Operating Fund.

Page 2

Future Street Improvements / TCP Fund #207, \$193,000: Transfer to the Sales Tax CIP Fund for the Bookcliff Avenue, Independent Avenue, and the 24 & G Road projects.

Water Fund #301, \$390,036: Increase due primarily to water line replacements and debt service associated with the Colorado Water Resources & Power Development Authority loan.

Solid Waste Fund #302, \$42,273: Expenditures for automated refuse containers.

Two Rivers Convention Center Fund #303, \$108,572: To appropriate the expenses for the operations of the Avalon Theater.

City Cemeteries Fund #307, \$9,495: Unallocated appropriation.

Parking Fund #308, \$25,164: Additional appropriation for parking meters and consultant services for the Bus Depot property.

Irrigation Fund #309, \$4,556: Pump retrofitting.

Data Processing Fund #401, \$97,840: Software maintenance and network computer replacements.

Stores Fund #403, \$14,732: Retirement Payout.

Communications Center Fund #405, \$33,332: Equipment purchases.

DDA Debt Service Fund #611, \$500: Paying Agent Fees

PIAB Fund #703, \$4,500: Donations

Joint Sewer System Fund #900, \$245,322: Combined Sewer Elimination Project.

Action Requested/Recommendation: Adoption of the appropriation ordinance with final passage on December 2nd, 2002.

Attachments: n/a

Background Information: A second supplemental appropriation ordinance is adopted every year at this time to fine tune the budget and to appropriate contingency amounts to ensure the proper level of appropriation authority by fund.

Ordinance No. _____

AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2002 BUDGET OF THE CITY OF GRAND JUNCTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2002, to be expended from such funds as follows:

<u>FUND NAME</u>	<u>FUND #</u>	<u>APPROPRIATIO</u>
		<u>N</u>
Enhanced 911 Special Revenue	101	\$ 33,332
Visitor & Convention Bureau	102	\$ 22,328
DDA Operations	103	\$ 38,208
CDBG Special Revenue	104	\$ 423,000
Economic Development	108	\$ 600,000
DDA/TIF Special Revenue	109	\$ 7,000
Future Street Improvements	207	\$ 193,000
Water	301	\$ 390,036
Solid Waste	302	\$ 42,273
Two Rivers Convention Center	303	\$ 108,572
City Cemeteries	307	\$ 9,495
Parking	308	\$ 25,164
Irrigation	309	\$ 4,556
Data Processing	401	\$ 97,840
Stores	403	\$ 14,732

Communications Center	405	\$ 33,332
DDA Debt Service	611	\$ 500
Parks Improvement Advisory Board	703	\$ 4,500
Joint Sewer System	900	\$ 245,322
TOTAL ALL FUNDS		\$ 2,293,190

INTRODUCED AND ORDERED PUBLISHED this _____ day of _____, 2002.

PASSED AND ADOPTED this _____ day of _____, 2002.

Attest:

President of the Council

City Clerk

BudOrd-S02-2.doc

Attach 9
Executive Session

Please see envelope
in the pocket of your binder