

**GRAND JUNCTION CITY COUNCIL
WORKSHOP AGENDA**

**MONDAY, JUNE 14, 2004, 7:00 P.M.
CITY HALL AUDITORIUM, 250 N. 5TH STREET**

MAYOR'S INTRODUCTION AND WELCOME

- 7:00 **COUNCILMEMBER REPORTS**
- 7:10 **CITY MANAGER'S REPORT**
- 7:15 **REVIEW FUTURE WORKSHOP AGENDAS** [Attach W-1](#)
- 7:25 **REVIEW WEDNESDAY COUNCIL AGENDA**
- 7:30 **SPRING CLEAN UP REVIEW:** Public Works Staff will review with the City Council this year's program. [Attach W-2](#)
- 7:50 **UPDATE ON THE RIVERSIDE PARKWAY 1601 PROCESS:** This update covers the progress to date, proposed schedule and proposed alignments. [Attach W-3](#)
- 8:45 **STRATEGIC PLAN UPDATE** [Attach W-4](#)
- 9:00 **ADJOURN**

This agenda is intended as a guideline for the City Council. Items on the agenda are subject to change as is the order of the agenda.

Attach W-1

Future Workshop Agenda

CITY COUNCIL WORKSHOP AGENDAS

MAY 31, MONDAY: *Memorial Day, No Meetings*

➔ WEDNESDAY JUNE 2, 6:30 PM

DISCUSS PROCESS/TIMETABLE FOR STRATEGIC PLAN 2-YEAR UPDATE

* JUNE 14, MONDAY 11:30 AM

11:30 OPEN

JUNE 14, MONDAY 7:00PM

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW
FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 UPDATE ON THE RIVERSIDE PARKWAY 1601 PROCESS

8:15 STRATEGIC PLAN UPDATE

JULY 5, MONDAY: *July 4th Holiday, No Meetings*

* JULY 19, MONDAY 11:30 AM

11:30 OPEN

JULY 19, MONDAY 7:00PM

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW
FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 STRATEGIC PLAN UPDATE

7:45 UPCOMING APPOINTMENTS TO BOARDS & COMMISSIONS

* AUGUST 2, MONDAY 11:30 AM

11:30 OPEN

AUGUST 2, MONDAY 7:00PM

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW
FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 STRATEGIC PLAN UPDATE

* AUGUST 16, MONDAY 11:30 AM

11:30 OPEN

AUGUST 16, MONDAY 7:00PM

- 7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW
FUTURE WORKSHOP AGENDAS
- 7:25 CITY MANAGER'S REPORT
- 7:30 UPCOMING APPOINTMENTS TO BOARDS & COMMISSIONS

BIN LIST

1. Utilities in right-of-way ordinance
2. Ridges Architectural Control Committee Letter
3. Traffic calming
4. Transient issue update
5. Sales Tax Study

MESA STATE COLLEGE FOUNDATION

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Grand Junction, CO 81501
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TOLL FREE 866-MSC-ALUM
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E-MAIL mscfoundation@mesastate.edu

June 3, 2004

Date - please put
on Council workshop for
as a possible Council
workshop. I'll ask
them if they want
to schedule a
workshop.
-RA

Mr. Kelly E. Arnold
City Manager
City of Grand Junction
250 North 5th Street
Grand Junction, CO 81501

Dear Kelly,

Thank you for visiting with me at Rotary yesterday. It was fun to sit beside your handsome son and watch his reactions to Ann Lincoln. I don't know whether the children, parents, or other Rotarians enjoy that event the most!

President Foster asked me to contact you about making a presentation to the City Council on the Campus Expansion Project. He would like to update the Council members on the project and how it relates to College plans. Would you please let me know when he is on the agenda for a Council meeting or workshop?

Thanks Kelly and please say "Hi" to Alec.

Sincerely,



Claudia B. Crowell
Executive Director

pc: President Foster

**Attach W-2
Spring Clean Up Review**

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA						
Subject	2004 Spring Clean Up Review					
Meeting Date	June 14, 2004					
Date Prepared	June 10, 2004				File #	
Author	Tim Moore			Public Works Manager		
Presenter Name	Tim Moore			Public Works Manager		
Report results back to Council	X	No		Yes	When	
Citizen Presentation		Yes	X	No	Name	
X	Workshop		Formal Agenda		Consent	Individual Consideration

Summary: City Council will view a short video highlighting the 2004 Spring Cleanup Program.

Budget: The 2004 budget included \$326,214 for this project. The actual cost of the 2004 program was \$236,214.

Action Requested/Recommendation: No Formal Action Required

Attachments: None

Background Information:

Spring Cleanup 2004 continued as a two week event in early May just as it has been since 1996. Flyers explaining the details of the program and any current changes were mailed to each city resident with utility bills beginning in February. Some of the statistics for this year's program include:

- Volumes of debris removed by crews this year increased 19% above 2003 levels to the second highest level in the program's history.
- First ever, frontal only pick ups (no more alleys) in the core area of the city was very successful added in 2002 and has continued in 2003 and 2004.
- Tire collection and removal increased 22% above last year to over 5,000 tires.
- 2004 Budget expenditures are \$90,000 below the appropriated budget of \$326,214.

**Attach W-3
Riverside Parkway 1601 Process Update
CITY OF GRAND JUNCTION**

CITY COUNCIL AGENDA						
Subject		Riverside Parkway Project Update				
Meeting Date		June 14, 2004				
Date Prepared		June 10, 2004			File #	
Author		Jim Shanks Trent Prall		Riverside Parkway Program Manager Riverside Parkway Project Manager		
Presenter Name		Mark Relph		Public Works and Utilities Director		
Report results back to Council		<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes	When As needed
Citizen Presentation		<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Name
<input checked="" type="checkbox"/>	Workshop	Formal Agenda			Consent	Individual Consideration

Summary: The planning stage of the Riverside Parkway project is rapidly moving forward. 30% plans are near completion on the west and east ends and only three alignments through the lower downtown section remain after detailed screening of alternatives. The process to select a design/build contractor has also begun. This update covers the progress to date, proposed schedule, and proposed alignments.

Attachments: Lower Downtown Alignments, Attachment A-1; Lower Downtown Alignments, Attachment A-2; Riverside Parkway, Schedule Attachment B.

Background Information:

A. Project Goals

City project staff, along with input from City administration and City Council, has developed the following project goals:

- Minimize inconvenience to the traveling public.
- Complete the project by November 2009 within the budget.
- Construct to the highest quality and best value a safe, functional and aesthetically pleasing parkway that will enhance adjacent properties and be relatively easy to maintain.
- Encourage local participation.
- Provide fair treatment to relocated and disrupted businesses and residents.
- Keep public well informed.

B. Design / Planning

The **1601 process** is moving forward with CDOT concurrence received on the purpose and need statements and evaluation criteria that are being used to screen the various

alignment alternatives that have been developed. Initial screening of the alignments and proposed interchange types was completed in March narrowing over 300 alignment alternatives down to eight alternatives. Further screening, partially based on the April 13th open house, has reduced the number of alternatives to three. These alternatives will be presented at the **June 15th open house** at Two Rivers Convention Center from 4:00 to 7:00.

The three alignments currently under consideration are shown on Attachment A.

A preferred alignment through the 1601 area should be available this summer with a decision from the State of Colorado Transportation Commission expected in December 2004.

Preliminary design on the east and west sections is anticipated to be complete by the end of June as shown on Attachment B.

Right of Way acquisition / relocation work is proceeding. Notices of Intent to Acquire were delivered in person to the property owners in the vicinity of the 25 Road and Broadway connections to Riverside Parkway with appraisal work continuing through mid-June. The transaction acquiring the four lots adjacent to the proposed skating rink was completed in early May and the land exchange with Ice Skating Inc was completed in early June. An alternative site plan will keep the skating rink at its present location.

The City has developed and adopted a relocation policy to provide guidelines for consistently working with owners, tenants and businesses that are displaced as part of the project. Meetings with affected property owners began in early April. More meetings will be held once the Union Pacific Railroad affirms the proposed alignment on the west end of the project and the Colorado Transportation Commission confirms the 1601 area alignment.

Utility and Railroad Coordination. The Riverside project team continues to meet with all of the utility companies and the Union Pacific Railroad monthly (or more frequent if needed). Railroad discussions have been very positive to date.

C. Contractor Selection.

The City will be utilizing a design/build delivery to help ensure timely completion, minimize conflicts associated with multiple design/bid/build contracts, provide for economies of scale, and establish a guaranteed maximum price. The selection of the design/build team will evaluate not only price and schedule but a myriad of technical proposals including use of local resources.

An informational meeting was held with interested design-build contractors/engineers on May 18 “kicking off” the selection process. Over one hundred engineers and contractors representing seven to nine potential design/build teams were in attendance.

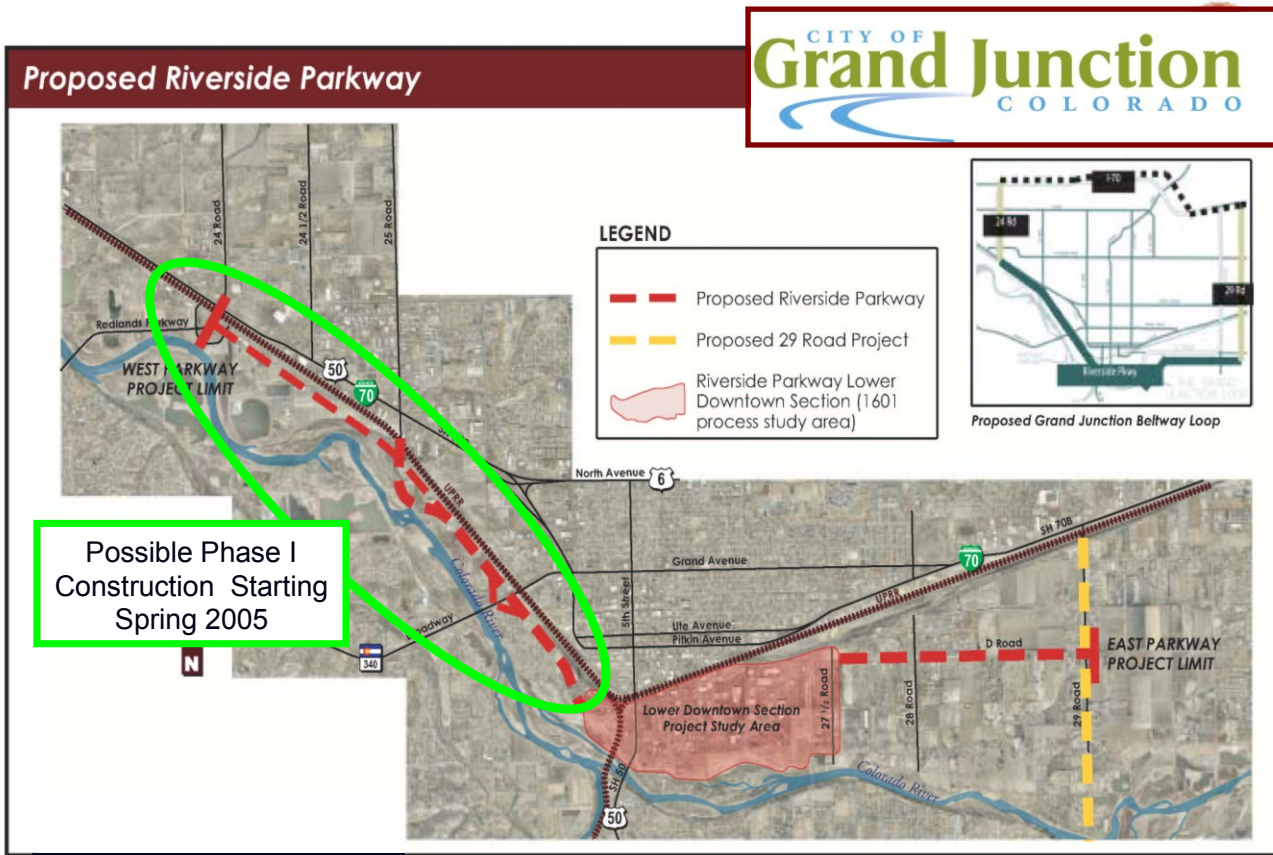
A request for qualifications (RFQs) advertised June 6. Statements of Qualification will be evaluated and a “short-list” of 3-4 design/build teams developed by late July.

A draft request for proposals (RFPs) should be ready in late August with final design/build team selection occurring after the Colorado Transportation Commission decision on an alignment is finalized in December 2004.

Staff is working with the local chapters of the Associated Builders and Contractors (ABC) as well as Western Colorado Contractors Association (WCCA) in developing language for the RFQ and RFP to encourage use of local contractors, consultants and distributors. Any businesses established prior to January 1, 2004 within Mesa County will be considered "local".

D. Construction.

Construction is anticipated to begin in the spring of 2005 probably on the west end of the project from 24 Rd to Broadway (Highway 340).

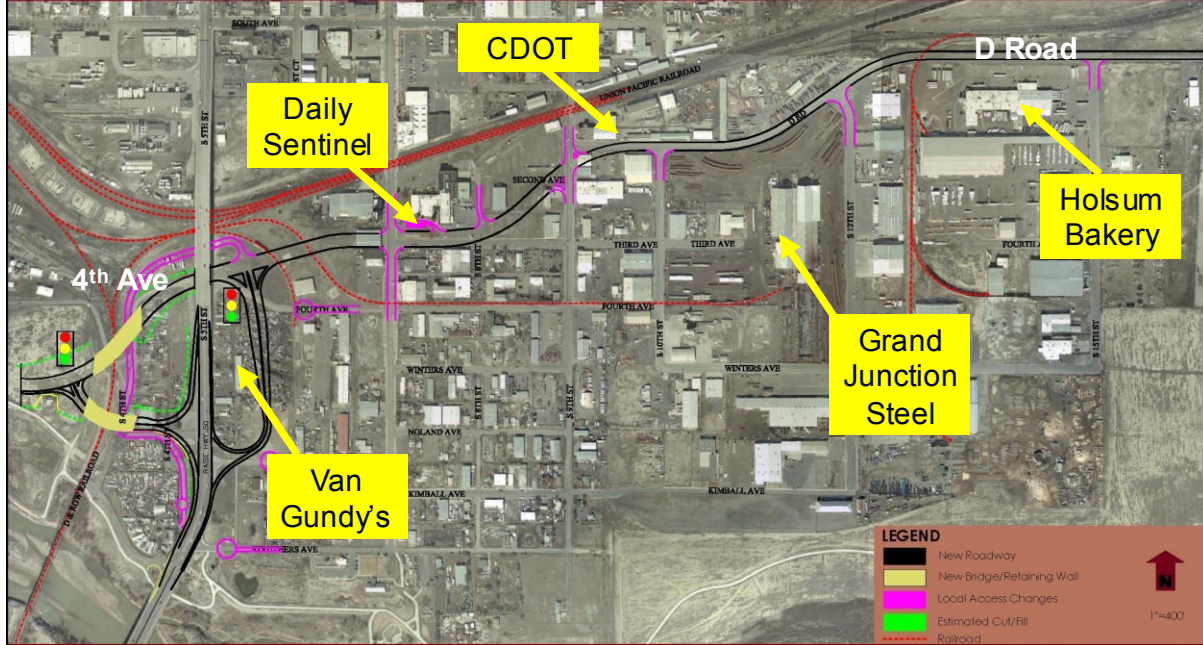


November 18, 20
Open Hou

E. Schedule.

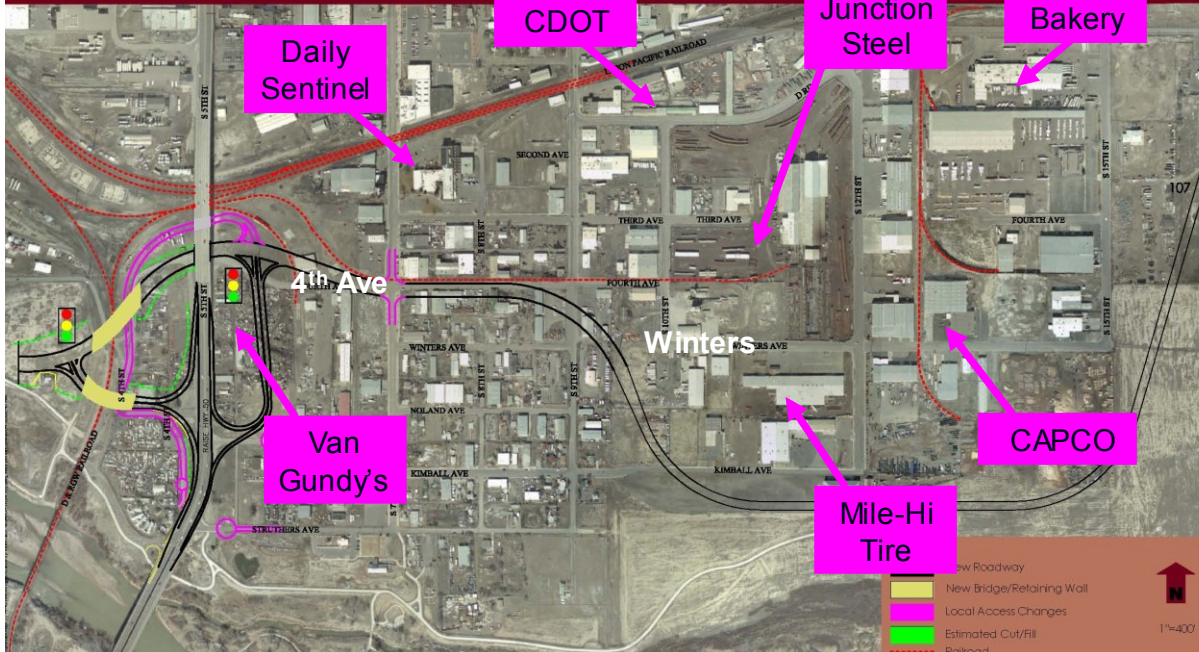
The design/build contractor selection schedule as well as the overall project schedule for the next 12 months is shown on Attachment B.

RECOMMENDED ALTERNATIVE 3J



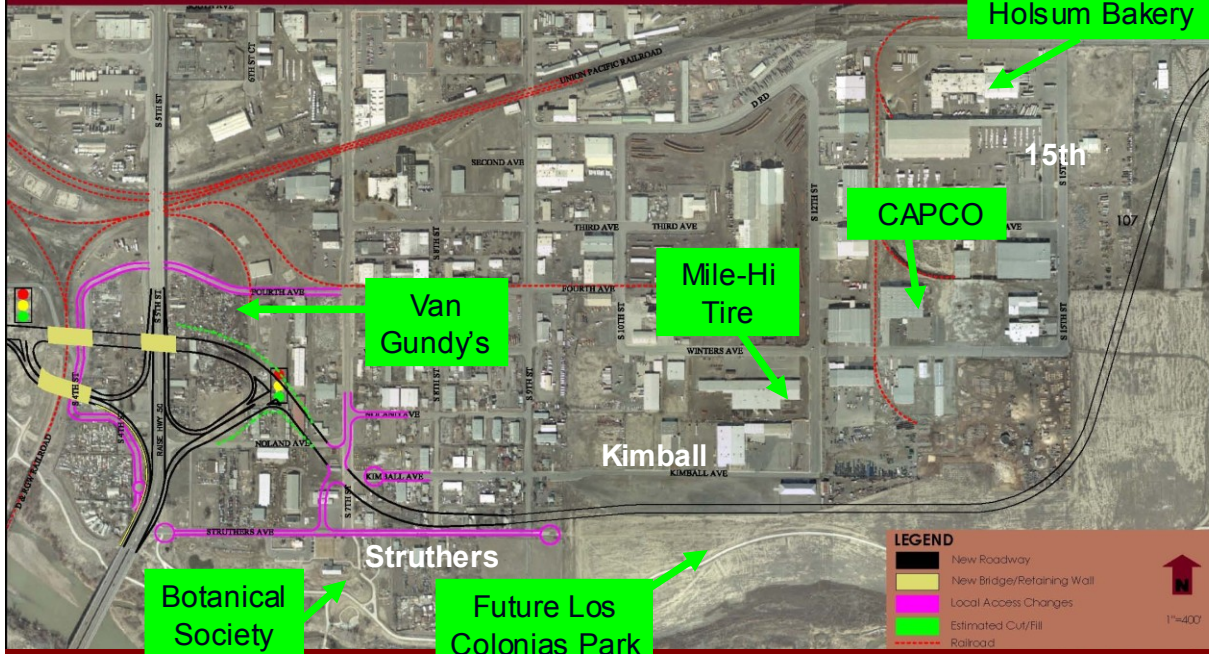
Northern Alternative

RECOMMENDED ALTERNATIVE 15J



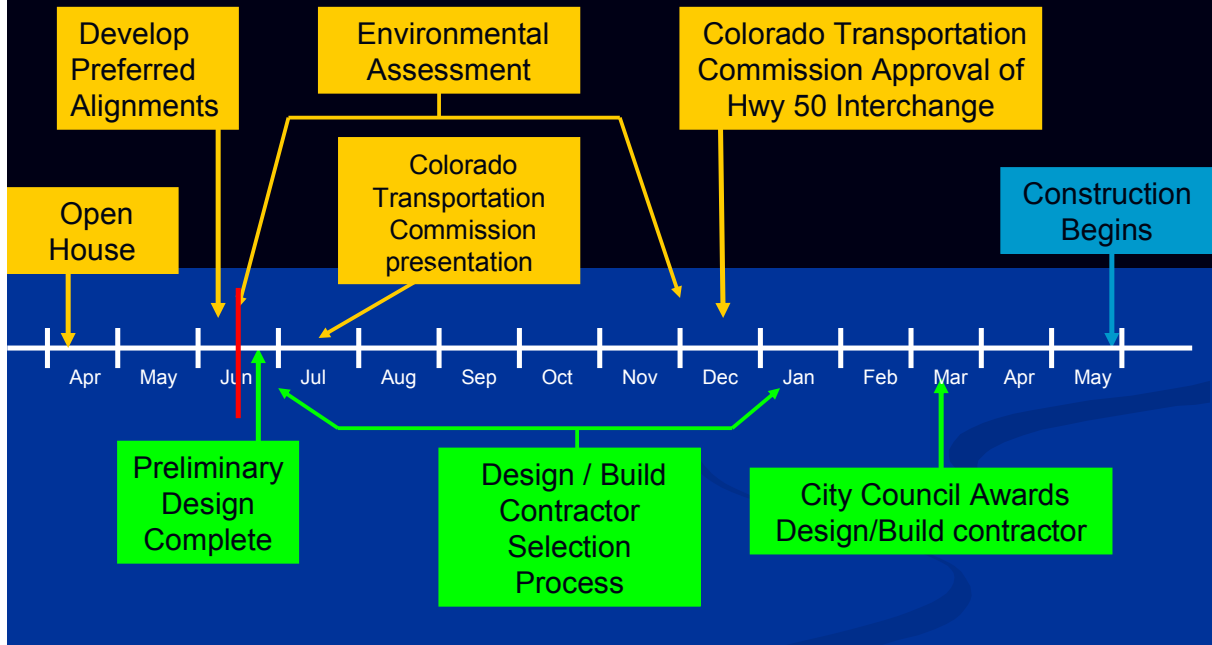
Middle Alternative

RECOMMENDED ALTERNATIVE 30J



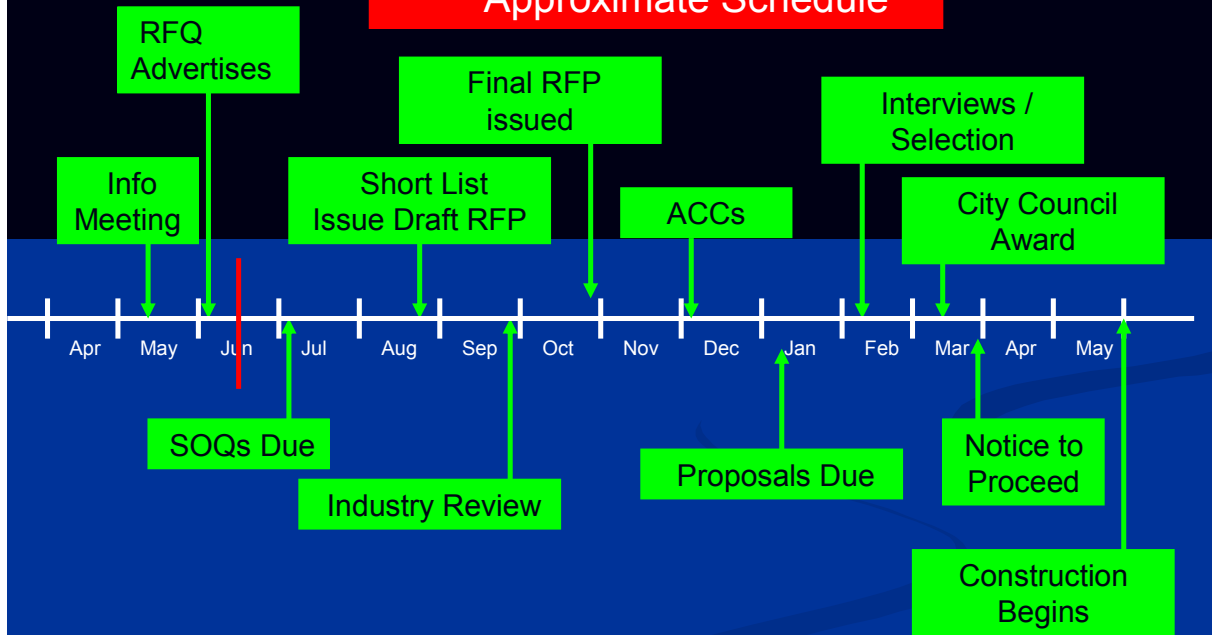
Southern Alternative

Schedule for the next 12 months



Request for Proposals Development

Approximate Schedule



**Attach W-4
Strategic Plan Update**



ADMINISTRATION

Memo

To: Mayor and City Council
From: David Varley, Assistant City Manager
Date: 09 June 2004
Re: May Strategic Plan Progress Report (for discussion at City Council workshop on 14 June 2004)

To help us track all the Action Steps in the City's Strategic Plan we have been providing a written progress report every month. Attached to this memo is the report for the month of May 2004, which will be discussed at the City Council workshop on 14 June 2004.

GRAND JUNCTION CITY COUNCIL
STRATEGIC PLAN 2002 – 2012

MONTHLY PROGRESS REPORT
May 2004



Solution

EFFICIENT TRANSPORTATION

ACTION STEP 14.B: *If RTPO accepts 14.A then joint staffs develop financial analysis of funding options and get a decision from the Board for a future funding source. (October 2003, May 2004) (amended 21 January 2004)*

Progress: The Grand Valley Regional Transportation Committee (GVRTC) held a retreat/workshop on 27 March 2004. The purpose of the workshop was to discuss and decide on a funding alternative for Grand Valley Transit. A facilitator helped guide the group through the process. A report was produced that contains notes from the workshop. (For complete details please see this report beginning on page 4.) A summary of the workshop from the notes is as follows:

Final Funding Alternatives for the entire group

- General Fund to be used for 'Core' level service through 2009
- Any level of service increase will require looking at other funding sources (explore, after solidifying IGA for next four years 2006 to 2009)

RTPO staff will draft a 2006-2009 Intergovernmental Agreement (IGA) to be presented to the GVRTC at their monthly meeting.

ACTION ITEMS ADDED AT THE
2003 PROGRESS REPORT MEETING
(21 January 2004)



Solution

SHELTER AND HOUSING THAT ARE ADEQUATE

ACTION STEP: *Create a regional discussion on housing and affordability.*

Progress: The City has formed a committee to plan, develop and sponsor an affordable housing forum. The committee membership is broad based with representatives of other local governments, non profit agencies and other interests. The committee is currently planning the Forum which has been set for Thursday 26 August 2004 at Two Rivers Convention Center.

Solution

VITAL NEIGHBORHOODS

ACTION STEP: *Develop conceptual guidelines for the development of the Jarvis property and initiate development.*

Progress: After interviewing several different consultants, Winter & Company was selected as the most qualified to perform the scope of services based upon the evaluation criteria. The City Manager was authorized to sign a contract with this company. We are now finalizing the contract with Winter and Company to complete a Master Plan, which will include a Resource Panel. A three day workshop with staff, stakeholders and City Council is scheduled for July 7th - 9th. The Resource panel visit is to be scheduled in August.

Grand Valley Regional Transportation Committee (GVRTC) Retreat/Workshop Meeting Notes

March 27, 2004

Attendees: Ken Simms(RTPO), Todd Hollenbeck (RTPO), Janet Fiero (Facilitator), Vohnnie Pearson (Palisade), Joyce Burns (GVT), Fred Eggleston (Mesability Board), Paul Petersen (Mesability Board), Dennis Kirtland (Grand Junction), Ed Fink (CDOT), Tommy Collins (Palisade), Dave Karisny (Fruita), Harold Stalf (DDA), Janet Rowland (Citizen), Kelly Arnold (Grand Junction), Doralyn Genova (GVRTC), Terri Binder (Mesability), Clint Kinney (Fruita), Bob Jasper (Grand Junction), , Roger Ford (GVT), Jon Peacock (Mesa County) and Peggy Miller (GVT). Craig Meis (Citizen) came in to request that minutes and information from the retreat and workshop be emailed to him.

8:00 a.m. – Registration

8:30 a.m. – Welcome and Introduction of Dr. Janet Fiero – Ken Simms

8:40 a.m. - Dr. Fiero began the workshop by discussing the following desired outcomes for this workshop:

- Shared picture on the future of GVT
- Criteria for choosing a funding alternative
- 3-4 sustainable funding alternatives with implications defined
- Interim funding (IGA)
- Next steps defined

VALUE OF GVT (Grand Valley Transit) Dr. Fiero divided the group into 3 smaller groups to discuss the Value of GVT and each group was charged with giving 2-3 values to share with the larger group. The following values were brought forth:

- Mobility for the working poor, senior citizens and students.
- Increase capacity for roads (alleviating traffic congestion)
- Environmental benefits (air quality, traffic, etc)
- Safety – Transportation – response for Emergency Preparedness
- Provides job opportunity for the area
- Tool to increase “employability”
- Add transportation options for entire community

9:10 a.m. – **Future of GVT** – Dr. Fiero led the group into a discussion of how each individual envisions the Grand Valley and what is occurring in a normal day in 2007. After a few minutes of quiet thought the individual ideas were printed on a sticky note and the group sorted the ideas into clusters of similar ideas. The individual ideas fell in the following categories:

- Increased level of service

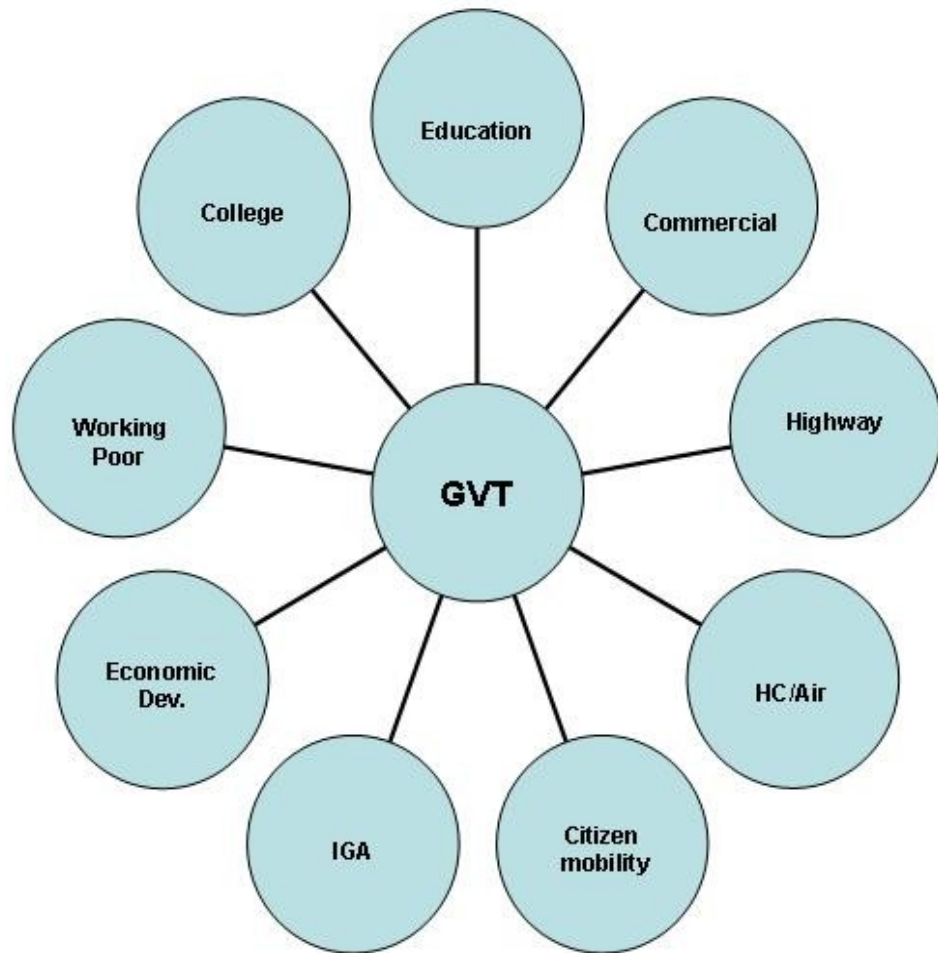
- Expanded service area
- New Capital
- Increased Capacity
- Schools (GVT provide transport for School District 51)
- Funding
- Image
- Increased Employee Participation

9:40 a.m. – Criteria for Choosing Funding Alternatives – Dr. Fiero asked the group what they thought was the criteria for future funding of the GVT. The responses were:

- Fairness across government entities
- Readiness of Social/Political (Political “Do-ability”)
- Long term availability of funding
- Equitable to beneficiaries/users – All
- Governance-management of funding
- Commitment of government entities and citizens
- Follows FTA guidelines
- Adequacy of funds to support GVT

It was also asked of the group what other agencies connects with GVT.

The results are shown in the chart below.



10:00 a.m. – Funding Alternatives – After the discussion on criteria of funding and how the community connects with the GVT Dr. Fiero led the group into a “self select” table discussions on three different funding alternatives:

- 1-Fees
- 2-Taxes
- 3- General Funding(IGA)

No one in the group chose “**Fees**” as a discussion item for a main alternative at this time.

At the “**Taxes**” table the following ideas were voiced:

- Vehicle Registration Fee

- Gas Tax
- Sales Tax
- Property Tax- Mill Levy increase
- Energy Impact Funds
- Tax on businesses that do not pay a livable wage
- Impact fee for Transit System –
 - must show development impact
 - separate study required capital based –would not fund operations
- Use Tax
- Continue current IGA support and add “user tax” for expansion of equipment and service
- Develop RTA and continue with IGA Funding and ask for tax to increase capital and expand service –
 - Why would voters vote for increase?
 - What harm IF voters say NO?
 - “De-Bruce” for Transportation
 - Tabor refunds –everybody in whole group benefits, but would entities pull back existing funding?

At the “**General Fund**” table the following ideas emerged:

- Meet the intent of the Law re: Paratransit service in Fruita and Palisade
- Lodging Tax – Palisade will have on next ballot – no room in various General Funds for increases in contribution to GVT
- Current Impact Fee geared to Fruita?
- Broad Based Benefits are in place.... Equitable division of General Funds
- Continue with service “as is”
- Cannot improve service with General Funds at current level. Even as they grow with the economy, so will demands from other needed services.
- Major road projects coming up in next couple years... include more transit-related planning?
- No JARC affects capitol needs
- To increase the local funding share of the pie
 - What funding sources
(Use statistics available thru GVT)
 - Determine equitable distribution
- What is the current formula?
- Tie to number of registered vehicles per area
- Who is the average GVT user today?
 - 23-28 year old citizen
 - Receiving assistance from DHS
 - Lives on East side of valley
 - Going to work on Horizon Dr, shopping at Walmart or Mesa Mall
- Palisade, Clifton, Horizon Drive Lodging beneficiaries paying fair share?

11:30 a.m. – Next Steps – Dr Fiero assembled groups into one to further discuss and evaluate the funding options and the following next steps were agreed upon:

Final Funding Alternatives for entire group

- **General Fund to be used for ‘Core’ level service through 2009**
- **Any level of service increase will require looking at other funding sources
(explore, after solidifying IGA for next four years 2006 to 2009)**

12:00 a.m. – Close - RTPO staff to draft 2006-2009 IGA to be presented to GVRTC at monthly meeting.