GRAND JUNCTION CITY COUNCIL WORKSHOP AGENDA

MONDAY, AUGUST 2, 2004, 7:00 P.M. CITY HALL AUDITORIUM, 250 N. 5^{TH} STREET

MAYOR'S INTRODUCTION AND WELCOME

- 7:00 COUNCILMEMBER REPORTS
- 7:10 CITY MANAGER'S REPORT
- 7:15 REVIEW FUTURE WORKSHOP AGENDAS
- 7:25 REVIEW WEDNESDAY COUNCIL AGENDA
- 7:30 LIBRARY BOARD PRESENTATION & DISCUSSION
- 8:15 STRATEGIC PLAN UPDATE

Attach W-2

Attach W-1

9:00 **ADJOURN**

This agenda is intended as a guideline for the City Council. Items on the agenda are subject to change as is the order of the agenda.

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Attach W-1

Future Workshop Agenda

CITY COUNCIL WORKSHOP AGENDAS

→AUGUST 12, THURSDAY @ TWO RIVERS CONVENTION CENTER

11:30 ANNUAL JOINT PERSIGO MEETING WITH MESA COUNTY COMMISSIONERS

<u>× AUGUST 16, MONDAY 11:30 AM @ CITY SHOPS</u>

11:30 REVIEW & TOUR OF RECYCLING PROGRAM AT CITY SHOPS

AUGUST 16, MONDAY 7:00PM

- 7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW FUTURE WORKSHOP AGENDAS
- 7:25 CITY MANAGER'S REPORT
- 7:30 UPCOMING APPOINTMENTS TO BOARDS & COMMISSIONS
- 7:40 DISCUSS CITY OWNED PROPERTIES
- 8:15 NEW LIQUOR TASTING LEGISLATION OPTIONS

× AUGUST 30, MONDAY 11:30 AM

11:30 OPEN

AUGUST 30, MONDAY 7:00PM

- 7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW FUTURE WORKSHOP AGENDAS
- 7:25 CITY MANAGER'S REPORT
- 7:30 OPEN

<u>* SEPTEMBER 13, MONDAY 11:30 AM</u>

11:30 OPEN

SEPTEMBER 13, MONDAY 7:00PM

- 7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW FUTURE WORKSHOP AGENDAS
- 7:25 CITY MANAGER'S REPORT
- 7:30 UPCOMING APPOINTMENTS TO BOARDS & COMMISSIONS

<u>× OCTOBER 4, MONDAY 11:30 AM</u>

11:30 OPEN

OCTOBER 4, MONDAY 7:00PM

- 7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW FUTURE WORKSHOP AGENDAS
- 7:25 CITY MANAGER'S REPORT
- 7:30 STRATEGIC PLAN UPDATE

<u>* OCTOBER 18, MONDAY 11:30 AM</u>

11:30 OPEN

OCTOBER 18, MONDAY 7:00PM

- 7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND REVIEW FUTURE WORKSHOP AGENDAS
- 7:25 CITY MANAGER'S REPORT

7:30 UPCOMING APPOINTMENTS TO BOARDS & COMMISSIONS

BIN LIST

- 1. Utilities in right-of-way ordinance (October)
- 2. Traffic calming
- 3. Regular updates from City Departments
- 4. Jim Lochhead: Update on water issues





July 19, 2004

Dear Council Members,

The new law recently passed at the state level that opens the possibility of having managed tastings of various alcoholic beverages in liquor stores is something the management at Crossroads Wine and Spirits LLC. would like to pursue with the city. It is a vehicle to educate customers and promote the sale of such products. Please consider this letter to be a formal request to the council to investigate and pursue development of a local law to allow such tastings. If there is anything we may do to further help get the ball rolling please do not hesitate to ask. I may be reached at 255-9404.

Thank you.

Eleni Sica

President

676 Independence Valley Drive * Grand Junction, CO 81503



Memorandum

Attach W-2 Strategic Plan Update

TO:	Mayor and City Council
FROM:	David Varley, Assistant City Manager
DATE:	29 July 2004
SUBJECT:	Strategic Plan Update Process – Neighborhood Meetings

Part of the process for the two year update of our Strategic Plan includes a series of six neighborhood meetings. The purpose of these meetings is to share our Plan priorities with our citizens and receive their input and feedback. Attached to this memo are several items related to these neighborhood meetings. Please review these items and let us know if we need to make changes or additions.

- 1. A draft agenda for the six neighborhood meetings. This can also be used as an outline for the meeting that will be televised.
- 2. A response form that will be handed out at the neighborhood meetings. This form is for citizens to provide additional comments about the Strategic Plan.
- A summary of our Strategic Plan accomplishments during the past two years. This is a very brief, two page summary that will be used to explain some of the major accomplishments during the first two years of our Plan.
- 4. A schedule for the neighborhood meetings. (Nothing has changed on this schedule since you last received it.)

City of Grand Junction Strategic Plan Neighborhood Meetings

DRAFT AGENDA

I. OPENING / WELCOME Introductions: Members of Council, City staff

(15 minutes)

Meeting purpose

- This is one of 6 meetings we're holding in neighborhoods around the Grand Junction community

- To review with you some background information about the City's Strategic Plan that's being updated

- And specifically to ask you what issues you think the City should focus on over the next 3 to 5 years

Review of agenda and format

Participants' self-introductions

II. BACKGROUND / CONTEXT

(20 minutes)

As many of you are aware, in 2002 the City of Grand Junction developed a Strategic Plan to decide on what we think the City should focus on achieving over the next 10 years.

Review City Mission and Values (Handout)

Review Solution Areas (Handout)

We initially developed these areas in 2002, based on a review not only of the Vision 2020 statement developed in 2001, and also on a review of about 15 plans that exist for governments and organizations throughout the Grand Valley. We considered what all the plans said as well as what our own City plans call for, and synthesized all of those issues that fit within the City's Mission into a set of long-range Solutions we wanted to focus on.

Council's recently taken another look at these six Solution Areas to make sure those are the areas where we should still be focusing our attention, and we think they are.

We'll be meeting in a couple of weeks to update the goals we think should be achieved over the next 3 to 5 years within each of the Solution Areas.

III. REVIEW OF ACCOMPLISHMENTS (20 minutes)

Before deciding on our next set of 3-to-5-year goals, it's important to know which of the 2002-2005 goals we've accomplished. We're pleased by what we've gotten done so far, and thought you'd like to hear about those accomplishments.

Briefly review accomplishments (Handout)

IV. DISCUSSION / RESPONSE (40 minutes)

We'd like you to: (*Post or hand out questions for discussion*) 1) ask any questions you might have about any part of the City's plan so far;

2) tell us what Solution Areas are particularly important to you as you think about the whole city and our future; and

3) tell us what you think are the most important issues for the City to pay attention to over the next 3 to 5 years.

(Facilitated discussion with ideas recorded on a flip chart)

V. INDIVIDUAL RESPONSE FORMS (15 minutes) (Handout to fill out and return before leaving, sample attached) Please fill out the Response Form to hand back in before you leave. We'll take all the ideas from all these neighborhood meetings back for our Project Team to use as a basis for developing our next set of 3-to-5-year goals and determining objectives to achieve each goal.

Thank you so much for your help! We hope everybody signed in. If you didn't, please do so as you leave.

City of Grand Junction Strategic Plan Neighborhood Cluster Meetings

RESPONSE FORM

Based on tonight's information and discussion, what do you think are the most important issues for the City to pay attention to over the next 3 to 5 years?

Why do you believe those issues are most important?

Please add any other comments or ideas you may have:

(Optional)	
Name	Telephone

Many thanks!

(If you prefer, you may mail this form to: City Manager's Office, 250 North Fifth Street, Grand Junction CO 81501)

Strategic Plan Update Process - City Council Workshop 02 August 2004-



STRATEGIC PLAN 2002-2012 SUMMARY OF ACCOMPLISHMENTS 200/4

S<u>OLUTION: A BALANCE OF CHARACTER, ECONOMY AND</u> <u>ENVIRONMENT</u>

- Reviewed the history/use of the City's economic development fund.
 Participated in the economic development forum and work closely with our economic development partners.
- Adopted an infill and redevelopment policy.



- City Council adopted and update of the Growth Plan.
- Developed and reviewed a report on recent efforts and the current status of Emergency Medical Services and transport and participated in a county-wide emergency services feasibility study.
- Developed a neighborhood based community policing plan.
- Reviewed the current status of air quality in the Grand Valley and will monitor this through quarterly air quality reports.
- Developed memorandums of understanding with other agencies to help protect the City's watershed.
- Adopted a drought management plan and a memorandum of understanding to implement a valley-wide drought response plan and water conservation education.
- Reviewed the City's current codes and enforcement practices.

SOLUTION: EFFICIENT TRANSPORTATION

- Reviewed a feasibility study examining possible future interchanges on I70.
- Calculated "build out" for the entire 201 sewer boundary and this information will be used in transportation and planning studies.
- Developed a plan to complete the Riverside Parkway in a timely manner by receiving permission from the voters to issue \$20 million in bonds for this project.



S OLUTION: OPEN AND BEAUTIFUL SPACES

- Working on a plan to beautify and improve the City's entrances and gateways. Earmarked \$250,000 to improve the appearance of the I-70 & Horizon Drive interchange in conjunction with the Colorado Department of Transportation.
- Working with the Riverside Parkway design group to develop urban and gateway design elements that can be used to beautify areas throughout the City.
- Budget \$50,000 each year to support the Purchase of Development Rights Program which protects the buffer areas between the cities in the valley. This program has protected 400 acres.
- Adopted an agreement with the School District for development of the Wingate school-park site. Construction of the new park is underway and should be completed by November 2004.
- Received a Colorado Historical Society grant to use with City funds for the next phase of the historic resources survey. This phase will include neighborhoods around the periphery of the downtown area.

S <u>OLUTION: RESPONSIBLE YOUNG CITIZENS</u>

The City Council, the School Board and local students created the City's first Youth Council which is now beginning its second year.

S <u>OLUTION: SHELTER AND HOUSING THAT ARE ADEQUATE</u>

- Increased support for affordable housing by meeting with the Grand Junction Housing Authority and reviewing possible incentives for affordable housing.
- Grand Junction is sponsoring the Valley's first forum which will address the issue of affordable housing.
- Assisted the homeless shelter on North Avenue with a financial contribution of \$10,000 to their operating budget.
- Supported efforts to deal with transients. Assisted with a campaign to reduce panhandling and encourage citizens to contribute money to social service agencies instead of giving it directly to transients.







SOLUTION: VITAL NEIGHBORHOODS

A top priority for the City's Community Development Block Grant funds will be the City's new neighborhood program which will help individual neighborhoods develop and implement their own projects. \$120,000 is in the 2004 CDBG budget for neighborhood programs.



Hired a consultant to develop a conceptual master plan for the City owned "Jarvis" property. The plan will look at the redevelopment potential for this site.

2004 (Revised) NEIGHBORHOOD MEETING SCHEDULE **CITY COUNCIL'S STRATEGIC PLAN**

(20 July 2004)

MONDAY AUGUST 23, 2004 @ 6:00 PM

Meeting #1 at

Council Member District Attending

- + Council Member Attending
- + Staff Attending

Meeting #2 at

- Council Member District Attending
- + Council Member Attending
- + Staff Attending

Paradise Hills Park

▶ Palmer Arnold + Kovalik + Hoffman

Redlands Fire Station #5

• Enos-Martinez ▶ Kirtland Lappi + Beaty + Trent

TUESDAY AUGUST 24, 2004 @ 6:00 PM

Meeting #3 at

Council Member District Attending

- + Council Member Attending
- + Staff Attending

Meeting #4 at

Council Member District Attending

- + Council Member Attending
- + Staff Attending

WEDNESDAY AUGUST 25, 2004 @ 6:00 PM

Meeting #5 at

Council Member District Attending

- + Council Member Attending
- + Staff Attending

Meeting #6 at

Council Member District Attending

- + Council Member Attending
- + Staff Attending

THURSDAY AUGUST 26, 2004 @, 6:00 PM

Meeting #7 at

- Council Member District Attending:
- + Council Member Attending
- + Staff Attending:

Meeting #8 at

Council Member District Attending

▶ Spehar

Westlake Park ▶ Spehar ▶ Kirtland Blanchard + Stevens + Trent

Riverside Park

▶ Enos-Martinez ▶ Hill Varley + Relph + Szymanski

Columbine Park ▶ Palmer ▶ McCurry Blanchard + Morrison + Trent

Orchard Mesa-Eagle Rim Park

▶ Butler ▶ Hill Arnold + Beaty + Szymanski

Spring Valley Park

McCurry Hill Shaver + Relph + Trent

Lincoln Park Palmer

Strategic Plan Update Process - City Council Workshop 02 August 2004-

+ Council Member Attending + Staff Attending *TUESDAY AUGUST* 31, 2004 @ 7:00 PM Meeting #9 televised at City Hall