

**GRAND JUNCTION CITY COUNCIL
ADDITIONAL WORKSHOP AGENDA
APRIL 18, 2005, 11:30 A.M.
PINON GRILL, TIARA RADO GOLF COURSE
2057 S. BROADWAY**

11:30 am **PARKS AND RECREATION DEPARTMENT UPDATE ON GOLF COURSES**

12:15 PM **STRATEGIC PLAN SUBCOMMITTEE UPDATE ON OBJECTIVE 15A
PRIORITIZING PARKS MASTER PLAN PROJECTS:** Councilmembers on this Strategic Plan Subcommittee will update Council on their recommendations for Parks Projects including School Sites at Bookcliff Middle School and Pear Park [*Attach 1*](#)

1:00 pm **ADJOURN**

**Attach 1
Revised Master Plan**

DRAFT - For Discussion Purposes Only

**Revised Master Plan
Recommended Priorities and Cost Estimates
4/7/2005**

Tier One	Status	Cost
Lincoln Park Golf Course Irrigation System Replacement (May be phased or purchased at \$200,000/yr for 4 years to be evaluated with design work)	Design work has been authorized <i>Preliminary Estimated Cost to Replace</i>	\$10,000 \$800,000
Pear Park Elementary School Gymnasium Expansion	On 4/4/05 Council authorized City to coordinate cost documents and bidding with School District #51 <i>Construction Management</i> <i>Subtotal</i> <i>Estimated Construction Cost</i>	\$24,850 \$3,500 \$28,350 \$562,000
2nd Gymnasium at Bookcliff Middle School	On 4/4/05 Council authorized City to coordinate construction documents and coordinate bidding with School District #51 <i>Construction Management</i> <i>Subtotal</i> <i>Estimated Construction Cost</i>	\$78,225 \$16,500 \$94,725 \$1.6 Million
Develop 5 Acre Neighborhood Park - Pear Park	<i>Preliminary Cost Estimate</i>	\$475,000
Develop 2 Acre Neighborhood Park at Bookcliff Middle School	<i>Preliminary Cost Estimate</i>	\$225,000
Sherwood Park Restrooms	<i>Construction Estimate</i>	\$192,000
Park Upgrades (eg. Burkey, Horizon, Bluffs) Assumes transfer of Bluff's ownership to City and annexation of Burkey Park	<i>Cost Estimate</i>	\$160,000
Continue Development of Canyon View Park (Turf, irrigation, landscape, and additional parking)	<i>Cost Estimate</i>	\$550,000
Revise Las Colonias Park Master Plan (Funded through Riverside Parkway Project)	<i>Cost Estimate</i>	\$25,000
Tennis Court Replacement (4 courts at Lincoln Park)	<i>Cost Estimate</i>	\$150,000
Riverside Park Renovation (Coordinated with Riverside Parkway Project)	<i>Cost Estimate</i>	\$140,000

Tier Two	Status	Cost
Continued Development of Canyon View Park (Based on current master plan) Tennis Complex	<i>Cost Estimate</i>	\$1.5 Million
Dog Park	<i>Cost Estimate</i>	\$25,000
Little Park Trail Head Improvements (Partnership with BLM)	<i>Cost Estimate</i>	\$30,000
Acquire Additional Park Land for Future Neighborhood/Community Park Development (As opportunities arise)	<i>Cost Estimate</i>	\$80,000-\$750,000
Neighborhood Parks	<i>Cost Estimate</i>	\$500,000
Park Improvements	<i>Cost Estimate</i>	\$130,000

Tier Three	Status	Cost
Saccamanno Park (Community park)	<i>Cost Estimate</i>	\$3.7 Million
Westlake Park	<i>Cost Estimate</i>	\$250,000
Las Colonias Park (Implement master plan)	<i>Cost Estimate</i>	\$3.4 Million
Matchett Park Master Plan	<i>Cost Estimate</i>	\$95,000
Implement Phases of Lincoln Park Master Plan (Could move up with partnerships) Including Stadium Plan	<i>Preliminary Cost Estimate</i>	\$500,000-\$22 Million
Develop Burkey Park Master Plan	<i>Cost Estimate</i>	\$1.9 Million
Develop Horizon Park Master Plan	<i>Cost Estimate</i>	\$1.2 Million
Continue Development of Canyon View Park (Interactive water playground, shade shelter, baseball amenities)	<i>Cost Estimate</i>	\$3.2 Million
Neighborhood Park Development	<i>Cost Estimate</i>	\$2.5 Million

NOTE: All cost estimates are in 2005 figures.