

RESOLUTION NO. 46-14

A RESOLUTION ADOPTING FEES AND CHARGES FOR WATER, WASTEWATER, SOLID WASTE, TWO RIVERS CONVENTION CENTER, AVALON THEATRE, AND FIRE AMBULANCE TRANSPORT

Recitals:

The City of Grand Junction establishes rates for utility service and ambulance transports on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Utilities and Fire Departments.

Now, therefore, be it resolved that:

Effective January 1, 2015 rates for utility services, ambulance transports, Two Rivers Convention Center, Avalon Theatre, and Fire Ambulance Transport change according to the following schedule.

| Water | | | |
|-------------------------------------|-------------------------|--------------------------|---------------|
| System-Description | 2014 Current | 2015 Proposed | Change |
| City Water System | | | |
| 0 - 3,000 Gallons | \$14.00 | \$15.00 | \$1.00 |
| 3,000 - 10,000 Gallons (per 1,000) | \$2.05 | \$2.15 | \$0.10 |
| 10,000 - 20,000 Gallons (per 1,000) | \$2.45 | \$2.55 | \$0.10 |
| >20,000 Gallons (per 1,000) | \$2.85 | \$2.95 | \$0.10 |

| Wastewater | | | |
|---------------------------------------|-------------------------|--------------------------|---------------|
| Description | 2014 Current | 2015 Proposed | Change |
| Per Residential Equivalent Unit (EQU) | \$19.50 | \$19.60 | \$0.10 |
| Plant Investment Fee Per EQU | \$4,120.00 | \$4,244.00 | \$124.00 |

| Solid Waste | | | |
|--|-----------------|------------------|--------|
| Automated Monthly Container Prices | 2014 Current | 2015 Proposed | Change |
| 1-64 Gallon Container | \$10.45 | \$10.85 | \$0.40 |
| 1-96 Gallon Container | \$13.25 | \$13.75 | \$0.50 |
| 2-64 Gallon Container | \$16.00 | \$16.61 | \$0.61 |
| 1-64, 1-96 Gallon Container | \$18.80 | \$19.51 | \$0.71 |
| 2-96 Gallon Container | \$21.60 | \$22.42 | \$0.82 |
| Commercial Monthly Dumpster Prices | | | |
| 1-2 Cubic Yard - Pick-Up 1 Time Per Week | \$55.75 | \$57.88 | \$2.13 |
| 1-4 Cubic Yard - Pick-Up 1 Time Per Week | \$90.32 | \$93.75 | \$3.43 |
| 1-6 Cubic Yard - Pick-Up 1 Time Per Week | \$122.20 | \$126.84 | \$4.64 |
| 1-8 Cubic Yard - Pick-Up 1 Time Per Week | \$153.68 | \$159.52 | \$5.84 |

| Two Rivers Convention Center | | | |
|------------------------------------|-----------------|------------------|--------|
| Facilities Rental | 2014 Current | 2015 Proposed | Change |
| Service Club Weekly Lunch/Person | \$12.75 | \$13.00 | \$.25 |
| Service Club Monthly Lunch/Person | \$13.25 | \$13.50 | \$.25 |
| Service Club Monthly Dinner/Person | \$17.25 | \$17.50 | \$.25 |

Avalon Theatre:

"A \$500 damage deposit may be collected prior to the event at the discretion of the General Manager."

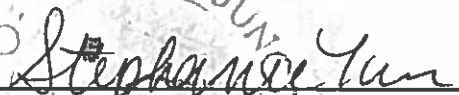
Fire Ambulance Transport: See the current (2014/2015) fee schedule (attached). The 2015/2016 fees will be established by the County on or about April 1, 2015 and will be adopted according to City law and policy.

PASSED and ADOPTED this 17th day of December, 2014.

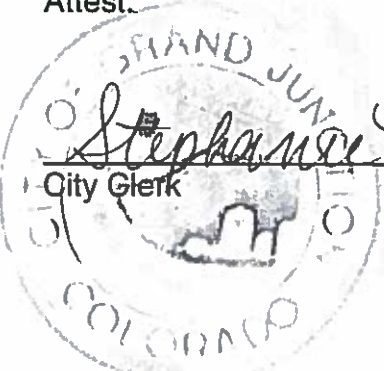


 President of the Council

Attest:



 City Clerk



Current (2014/2015) Fee Schedule:

Mesa County Sheriff's Office

Sheriff Stan Hilkey



Mike Hill, Mesa County System EMS Coordinator

215 Rice Street
P.O. Box 20,000
Grand Junction, CO. 81502

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March 3, 2014

Chief Ken Watkins,
Grand Junction Fire Protection District
330 S. 6th Street
Grand Junction, CO 81501

Dear Chief Watkins,

In accordance with the Mesa County EMS Resolution and the CPI formula, an annual review of maximum ambulance rates has been conducted. This review was conducted in February 2014 using the most recent calendar year Consumer Price Index data (January - December 2013). This review indicated a 1.80% increase in maximum ambulance rates. The following table illustrates the CPI factors that are considered and how the increase is calculated.

| CPI Factor | % Change | Ratio | Adjustment |
|------------------|----------|-------|------------|
| All Items | 1.6 | 0.2 | 0.32 |
| Transportation | 1.2 | 0.4 | 0.48 |
| Medical Care | 2.5 | 0.4 | 1.0 |
| Total Adjustment | | | 1.80 |

The following schedule of maximum ambulance rates becomes effective April 1, 2013.

| Service | New Maximum Rate |
|--------------------------------|------------------|
| Advanced Life Support (ALS) | \$980 |
| Basic Life Support (BLS) | \$719 |
| ALS Critical Care Transport | \$1068 |
| BLS Critical Care Transport | \$816 |
| Critical Care / Specialty Care | \$3258 |

Please feel free to contact me if you have any questions.

Sincerely,

Michael D. Hill
Mesa County EMS System Coordinator

for Andrew Martsof
Mesa County Emergency Manager