## **ORDINANCE NO. 4650**

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

**SECTION 1.** That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2015, and ending December 31, 2015, said sums to be derived from the various funds as indicated for the expenditures of:

	FUND			
FUND NAME	#	-	APPROPRIATION	
General	100	\$	66,171,038	
Enhanced 911 Special Revenue	101	\$	3,147,005	
Visitor & Convention Bureau	102	\$	2,087,463	
D.D.A. Operations	103	\$	676,357	
Community Development Block Grants	104	\$	335,000	
Open Space	105	\$	678,762	
Conservation Trust	110	\$	610,920	
Sales Tax Capital Improvements	201	\$	19,136,557	
Storm Drainage Improvements	202	\$	655,400	
DDA Capital Improvements	203	\$	1,210,000	
Transportation Capacity Improvements	207	\$	1,187,056	
Water Fund	301	\$	6,511,324	
Solid Waste	302	\$	3,635,558	
Two Rivers Convention Center	303	\$	2,524,520	
Golf Courses	305	\$	1,941,386	
Parking	308	\$	506,686	
Irrigation Systems	309	\$	262,770	
Information Technology	401	\$	6,631,260	
Equipment	402	\$	6,592,447	
Self Insurance	404	\$	3,140,872	
Communications Center	405	\$	6,944,421	
Facilities Management Fund	406	\$	3,095,162	

General Debt Service	610	\$ 6,881,928
T.I.F. Debt Service	611	\$ 2,035,350
GJ Public Finance Debt Service	614	\$ 533,505
Cemetery Perpetual Care	704	\$ 6,300
Joint Sewer System, Total	900	\$ 14,529,135

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 3<sup>rd</sup> day of December, 2014.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this  $17^{\text{th}}$  day of December, 2014.

Attest:

President of the Council

City Clerk

I HEREBY CERTIFY THAT the foregoing Ordinance.

being Ordinance No. 4650 was introduced by the City Council of the

City of Grand Junction, Colorado at a regular meeting of said body

held on the 3<sup>rd</sup> day of December, 2014 and that the same was

published in The Daily Sentinel, a newspaper published and in general

circulation in said City, in pamphlet form, at least ten days before its

final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the

17th day of December, 2014, at which Ordinance No. 4650 was read,

considered, adopted and ordered published in pamphlet form by the

Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and

affixed the official seal of said City this 22nd day of December, 2014.

City Clerk

Published: December 5, 2014 Published: December 19, 2014

Effective: January 18, 2015