

**GRAND JUNCTION CITY COUNCIL
WORKSHOP AGENDA**

**MONDAY, FEBRUARY 19, 2007, 7:00 PM
CITY HALL AUDITORIUM, 250 N. 5TH STREET**

THE EVENING WORKSHOP IS CANCELED DUE TO THE HOLIDAY

FUTURE WORKSHOP AGENDAS

[Attach W-1](#)

REQUEST FROM HOSPICE & PALLIATIVE CARE

[Attach W-2](#)

Attach W-1

Future Workshop Agendas

FUTURE CITY COUNCIL WORKSHOP AGENDAS

(14 February 2007)

FEBRUARY 2007

☺ **FEBRUARY 26, MONDAY 1:00 p.m. – 5:00 p.m. Two Rivers Convention Center:**
STRATEGIC PLAN WORKSHOP w/CONSULTANTS

FEBRUARY 27, TUESDAY 8:30 a.m.– 1:00 p.m. Two Rivers Convention Center:
STRATEGIC PLAN WORKSHOP w/CONSULTANTS

MARCH 2007

↳ **MARCH 5, MONDAY 11:30 AM: 515 28 ¼ ROAD (CO West Mental Health Bldg.**
11:30 COLORADO WEST MENTAL HEALTH: Facility Tour and Programs Update

↳ **MARCH 5, MONDAY 7:00PM City Hall Auditorium**

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND FUTURE
WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 APPOINTMENTS TO BOARDS & COMMISSIONS

7:35 OPTIONS FOR SYNTHETIC TURF AT THE LINCOLN PARK STADIUMS

8:10 POLICE DEPARTMENT SERVICE DELIVERY CHANGES FOR 2007

☺ **MARCH 7, WEDNESDAY 11:30 a.m. Two Rivers Convention Center**

11:30 ANNUAL APPRECIATION LUNCH FOR VOLUNTEER BOARD
AND COMMISSION MEMBERS

↳ **MARCH 13, TUESDAY 2:00 p.m.: Administration Conference Room**

2:00-4:00 p.m. MONTHLY MEETING WITH BOARD OF COUNTY COMMISSIONERS

↳ **MARCH 19, MONDAY 11:30 AM: TWO RIVERS CONVENTION CENTER**

11:30 ANNUAL MEETING WITH THE PARKS & RECREATION ADVISORY BOARD

↳ **MARCH 19, MONDAY 7:00 PM City Hall Auditorium**

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND FUTURE
WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 UPDATE ON LAS COLONIAS PARK MASTER PLAN

8:40 UPDATE ON AIR QUALITY IN THE GRAND VALLEY: Perry Buda,
Mesa County Health Department

9:00 CAST RESOLUTION CONCERNING GLOBAL WARMING:

APRIL 2007

↪ APRIL 2, MONDAY 11:30 AM: TWO RIVERS CONVENTION CENTER

11:30 RIVERFRONT COMMISSION & URBAN TRAILS COMMITTEE

↪ APRIL 2, MONDAY 7:00 PM City Hall Auditorium

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 APPOINTMENTS TO BOARDS & COMMISSIONS

7:35 DEPARTMENT PRESENTATION: The *Geographic Information System* Administrative Services Division will present and discuss the City's Geographical Information System (GIS).

8:05 UPDATE ON STATE RIVER BASIN ROUNDTABLE

↪ APRIL 16, MONDAY 11:30 AM: TWO RIVERS CONVENTION CENTER

11:30 PRESENTATION OF GENESIS COMMUNITY DEVELOPMENT PLAN TO ELECTED OFFICIALS: City of Grand Junction, Town of Palisade and Mesa County

↪ APRIL 16, MONDAY 7:00 PM City Hall Auditorium

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 OPEN

↪ APRIL 30, MONDAY 11:30 AM: Administration Conference Room

11:30 OPEN

↪ APRIL 30, MONDAY 7:00 PM City Hall Auditorium

7:00 COUNCIL REPORTS, REVIEW WEDNESDAY AGENDA AND FUTURE WORKSHOP AGENDAS

7:25 CITY MANAGER'S REPORT

7:30 OPEN

↪ BIN LIST ↪

1. DEPARTMENT OF HUMAN SERVICES AT THE REGIONAL CENTER: Update on their activities. (Contact is Director Christian Mueller, 255-5711).
2. ► MOAB PROJECT SUPPLIER ALLIANCE (MPSA): Promotes businesses in Western Colorado and Eastern Utah that desire to support the DOE's Moab Reclamation Project. (Wait until DOE contractor is known).
3. DISCUSS INFILL/REDEVELOPMENT PROGRAM:
4. 211 TELEPHONE SERVICE
5. AGREEMENT w/CINEMA AT THE AVALON

**Attach W-2
Letter from Hospice**

**HOSPICE &
PALLIATIVE CARE**
of WESTERN COLORADO
Courage • Caring • Hope • Healing



RECEIVED JAN 31 2007

January 26, 2007

David Varley
City Manager
City of Grand Junction
250 North 5th Street
Grand Junction, CO 81501

Dear David:

First, let me say how appreciative Hospice & Palliative Care of Western Colorado is to the City for the wonderful support we've received toward the completion of our new project. Taking over the undergrounding of Drain D, constructing the adjacent pathway and assisting with associated landscaping is a significant contribution to our project.

Some of our staff and consultants met with City staff this week to begin project coordination. After that meeting, we realized we had never received any form of confirmation of what, exactly, the Council had agreed to. In fact, it appeared that City staff wasn't entirely sure. This letter is to request clarification so this project can proceed in a timely fashion and so we can accurately represent the City's contribution to our capital campaign.

As you'll recall, we requested the City provide financial support as well as in-kind labor and equipment support. We provided estimated costs associated with Drain D from the budget provided by our contractors in the amount of \$152,052.00 (see attached). The confusion that appeared at this week's meeting was whether the labor and equipment costs were included in the total dollar amount or if, as we have assumed, labor and equipment were being provided as an in-kind contribution. Or, was the City's intent to cover the entire cost whatever the ultimate dollar figure was.

One additional requirement has come up as we prepare to begin this project – the City is now requiring installation of a 60" diameter pipe rather than the 36" pipe approved on our plan and construction drawings and anticipated in our budget. It appears that this will add approximately \$40,000.00 to the cost of burying Drain D, a cost that wasn't anticipated by the firm donating the pipe materials or by FCI in our budgeting process. It would be our request, given the

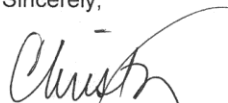
www.hospicewco.com

ADMINISTRATIVE OFFICES/GRAND VALLEY • P.O. Box 60307, Grand Junction, CO 81506 • 970-241-2212
DELTA COUNTY • P.O. Box 24, Delta, CO 81416 • 970-874-6823
MONTROSE/OURAY COUNTIES • P.O. Box 1804, Montrose, CO 81402 • 970-240-7734
PLATEAU VALLEY/DEBEQUE • P.O. Box 294, Collbran, CO 81624 • 970-487-3844

timing of this new requirement and the fact that we have relied on the approved plans for budgeting purposes, that the City would cover this cost as well.

Again, we are most appreciative of the City's partnering with this project. It will be most helpful if we can receive confirmation of exactly what the City has agreed to and what form that assistance will take. Should you have any questions or need to discuss this request, please contact either Bob Blanchard, at 250-3532, or me, at 241-2212.

Sincerely,

A handwritten signature in cursive script, appearing to read "Christy", written in black ink.

Christy Whitney, President and CEO
Hospice & Palliative Care of Western Colorado

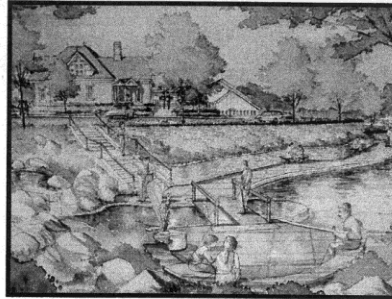
cc: Bob Blanchard

**Hospice & Palliative Care of Western Colorado
Proposal to
The City of Grand Junction**

Project Overview

Hospice and Palliative Care of Western Colorado is part of a planned development of the Fairmount Health Park on 12th street that will benefit the entire community.

The scope of our project includes the construction of a 25,000 square foot inpatient hospice and administration building, the renovation of the historic Miller Homestead into a counseling/meeting center and the construction of an entry park that is slated to include a water feature, pathways, benches and other amenities to be enjoyed by the community. Future plans include expansion of the existing Art on the Corner project to the Health Park.



A capital campaign has been underway to raise the dollars now estimated to be close to \$11 million to complete these projects. Many citizens have generously contributed to the campaign and we are close to \$8 million in fundraised dollars and in kind support.

As part of the development of the health park, Hospice agreed to establish a path from 12th Street to the Commons project and we agreed to cover irrigation Ditch "D". When we began the project, Grand Valley Water Users owned the irrigation ditch. Last summer, the City of Grand Junction acquired ownership of the ditch. The park and pathway are anticipated to be wonderful assets to our community to enjoy over the years.

The total estimated cost for the Entry Park and Pathway is \$1.5 million.

Request

We are requesting financial and in-kind labor support from the City of Grand Junction to assist with the costs & labor involved of covering the irrigation ditch, constructing the path and associated landscaping.

Budget

	Total Cost	Pledged	Donor	Value of City Request
Drain D labor & Equipment	\$68,606			\$68,606
Irrigation	\$11,786			\$11,786
Landscaping/Plantings	\$46,395			\$46,395
Seeding	\$1,895	\$1,895	Deep Creek Landcaping	0
Paving of Path	\$25,265			\$25,265
Ditch D Coverage materials and pipe	\$30,004	\$30,004	Grand Junction Pipe	0
TOTALS	\$183,951.00	\$30,004.00		\$152,052.00