

To access the Agenda and Backup Materials electronically, go to www.gjcity.org



**CITY COUNCIL AGENDA
CITY HALL AUDITORIUM, 250 NORTH 5TH STREET
MONDAY, MARCH 2, 2009, 7:00 P.M.**

Call to Order

Pledge of Allegiance

Invocation – Pastor TJ Dickerson, Young Life Grand Valley

Proclamations/Recognitions

Proclaiming Full Support and Participation for the 2010 Census through the Formulation of a “Complete Count Committee” in the City of Grand Junction

Proclaiming March 2009 as “Western Slope Honor Flight Month” in the City of Grand Junction

Certificate of Appointment

Visitor and Convention Bureau Board of Directors

Citizen Comments

Council Comments

*** CONSENT CALENDAR ***®

1. **Minutes of Previous Meeting**

[Attach 1](#)

*** Indicates New Item

® Requires Roll Call Vote

REVISED

Action: Approve the Minutes of the February 18, 2009 Regular Meeting

2. **2009 Fees and Charges for Parks and Recreation** [Attach 3](#)

The City Council is asked to review and approve the 2009 Parks and Recreation fees and charges for programs and services. The document includes recreation, golf, aquatics, facilities, forestry, and cemetery. The Parks and Recreation Advisory Board reviewed and approved the proposed fees and charges at the February 12, 2009 meeting.

Resolution No. 23-09—A Resolution Establishing the 2009 Fees and Charges Policy for the Grand Junction Parks and Recreation Department

®Action: Adopt Resolution No. 23-09

Staff presentation: Rob Schoeber, Parks and Recreation Director

3. **Setting a Hearing for the Parkway Complex Annexation, Located at 2789 Riverside Parkway** [File #ANX-2009-018] [Attach 4](#)

Request to annex 1.264 acres, located at 2789 Riverside Parkway. The Parkway Complex Annexation consists of two (2) parcels.

a. **Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction**

Resolution No. 24-09—A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Parkway Complex Annexation, Located at 2789 Riverside Parkway

®Action: Adopt Resolution No. 24-09

b. **Setting a Hearing on Proposed Ordinance**

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado, Parkway Complex Annexation, Approximately 1.264 Acres, Located at 2789 Riverside Parkway

Action: Introduction of Proposed Ordinance and Setting a Hearing for April 13, 2009

Staff presentation: Michelle Hoshide, Associate Planner

4. **Setting a Hearing for the Ajarian Annexation, Located at 2954 D 1/2 Road** [File #ANX-2009-021] [Attach 5](#)

Request to annex 17.78 acres, located at 2954 D 1/2 Road. The Ajarian Annexation consists of two (2) parcels and includes a portion of the D 1/2 Road right-of-way.

a. **Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction**

Resolution No. 25-09—A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Ajarian Annexation, Located at 2954 D 1/2 Road and Including a Portion of the D 1/2 Road Right-of-Way

®Action: *Adopt Resolution No. 25-09*

b. **Setting a Hearing on Proposed Ordinance**

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado, Ajarian Annexation, Approximately 17.78 Acres, Located at 2954 D 1/2 Road and Includes a Portion of the D 1/2 Road Right-of-Way

Action: *Introduction of Proposed Ordinance and Set a Hearing for April 13, 2009*

Staff presentation: Michelle Hoshide, Associate Planner

5. **Amendment to Action Plan for 2007 Community Development Block Grant (CDBG) Program Year** [File # CDBG-2007-08] [Attach 6](#)

Amend the City’s Action Plan for the Community Development Block Grant (CDBG) Program Year 2007 to revise use of previously-allocated funds.

Action: *Approve the Amendment to the City’s 2007 CDBG Annual Action Plan to Reflect the Potential Use of the Head Start Funds (CDBG 2007-08) for Remodeling in Addition to the New Construction Alternative*

Staff presentation: Kristen Ashbeck, Senior Planner

***** END OF CONSENT CALENDAR *****

***** ITEMS NEEDING INDIVIDUAL CONSIDERATION *****

6. **Funding Recommendations for Arts and Cultural Events and Projects**

[Attach 7](#)

Commission on Arts and Culture recommendations to the City Council for grants to support arts and cultural events, projects, and programs in Grand Junction.

Action: Approve Recommendations from the Commission on Arts and Culture for Grant Funding

Staff presentation: Allison Sarmo, Cultural Arts Coordinator

7. **City Manager's Report** – Recommended Budget Adjustments

8. **Non-Scheduled Citizens & Visitors**

9. **Other Business**

10. **Adjournment**

Attach 1

Minutes of Previous Meeting

**GRAND JUNCTION CITY COUNCIL
MINUTES OF THE REGULAR MEETING****February 18, 2009**

The City Council of the City of Grand Junction convened into regular session on the 18th day of February 2009 at 7:00 p.m. in the City Auditorium. Those present were Councilmembers Bonnie Beckstein, Teresa Coons, Jim Doody, Bruce Hill, Linda Romer Todd, Doug Thomason, and Council President Gregg Palmer. Also present were City Manager Laurie Kadrich, City Attorney John Shaver, and City Clerk Stephanie Tuin.

Council President Palmer called the meeting to order. Councilmember Todd led in the Pledge of Allegiance followed by an invocation by Pastor Michael Chase, Northeast Christian Church.

Council Comments

Council President Palmer wished Councilmember Doody a Happy Birthday.

Council President Palmer then introduced Flat Stanley, which is in attendance per a request from Mrs. Fay's third grade class at Orchard Elementary. Flat has been photographed around the world. He is a paper cutout that has been photographed with Clint Eastwood and former President Bush.

Appointments

Councilmember Hill moved to appoint Jon Schler to the Historic Preservation Board for a four year term expiring December 2012. Councilmember Thomason seconded the motion. Motion carried.

Councilmember Coons moved to re-appoint Nathan Knoll and appoint Donia Moore to the Visitor and Convention Bureau Board of Directors for three year terms expiring December 2011. Councilmember Beckstein seconded the motion. Motion carried.

Citizen Comments

There were none.

CONSENT CALENDAR

Councilmember Beckstein read the Consent Calendar and then moved to approve consent items #1 through #16. Councilmember Hill seconded the motion. Motion carried by roll call vote.

1. **Minutes of Previous Meetings**

Action: Approve the Minutes of the February 2, 2009 and the February 4, 2009 Regular Meetings

2. **Election Notice for Regular Election April 7, 2009**

Both the Charter and the Municipal Election Code have specific content and publication requirements for the election notice. The proposed notice contained within the resolution being presented meets those requirements.

Resolution No. 16-09—A Resolution Setting Forth the Notice of Election for the Regular Municipal Election to be Held on April 7, 2009 in the City of Grand Junction

Action: Adopt Resolution No. 16-09

3. **Setting a Hearing Vacating a Portion of the 50' Road Petition (St. Mary's Rose Hill Hospitality House), Located at 609 26 ½ Road** [File #RZ-2008-227]

A request to vacate a portion of the 50' Road Petition that was filed in Book 4336, Page 854 for the benefit of the proposed St. Mary's Rose Hill Hospitality House building expansion. The proposed right-of-way vacation request is located at 609 26 ½ Road.

Proposed Ordinance Vacating a Portion of the 50' Wide Road Petition Running Along the Centerline of 7th Street and Recorded in Book 4336, Page 854, Located at 609 26 ½ Road (St. Mary's Rose Hill Hospitality House)

Action: Introduction of a Proposed Ordinance and set a Hearing for March 4, 2009

4. **Setting a Hearing Vacating a Public Right-of-Way, along F ¼ Road Right-of-Way, North of 3032 N. 15th Street** [File #VR-2008-202]

Request by the City of Grand Junction to vacate the 14.5 feet-wide and 627 feet long right-of-way along F ¼ Road undeveloped right-of-way, north of 3032 N 15th Street which is unnecessary for future roadway circulation and will allow the adjacent property owner to maintain landscaping.

Proposed Ordinance Vacating a Portion of F ¼ Right Right-of-Way Adjacent to 3032 N. 15th Street

Action: Introduction of a Proposed Ordinance and Set a Hearing for March 4, 2009

5. **Setting a Hearing on Vacating the Hoesch Street Right-of-Way, Located Adjacent to 742 W. White Avenue** [File #VR-2008-312]

A request to vacate a portion of the excess public right-of-way known as Hoesch Street, adjacent to 742 W. White Avenue, for expansion of the existing business and employee parking area.

Proposed Ordinance Vacating Right-of-Way for a Portion of Hoesch Street, Located Adjacent to 742 W. White Avenue

Action: Introduction of a Proposed Ordinance and Set a Hearing for March 4, 2009

6. **Setting a Hearing for the Vacation of Rights-of-Way for GCK, LLC, Relative to Development at 104 W. Colorado Avenue** [File #VR-2008-375]

Request to vacate the portion of West Colorado Avenue between North 1st Street and the railroad tracks; the north/south alley between West Main Street and West Colorado Avenue, west of North 1st Street; and a diagonal piece of unimproved right-of-way on the western end of the site. These rights-of-way are either undeveloped or unnecessary for area circulation and will be used for future redevelopment of the property as a whole.

Proposed Ordinance Vacating Rights-of-Way for Portions of West Colorado/North-South Right-of-Way for Alley Located between North 1st Street and Spruce Street, South of Main Street/A Portion of A Diagonal Unimproved Un-named Road Right-of-Way Located South and West of North 1st Street and West Main Street

Action: Introduction of a Proposed Ordinance and Set a Hearing for March 4, 2009

7. **Setting a Hearing Vacating the Public Right-of-Way for Rimrock Business Park, Located along the West Side of 25 ½ Road** [File #FP-2008-356]

A request for vacate three feet of right-of-way and an existing slope easement along the west side of 25 ½ Road for the Rimrock Business Park for the development of the subdivision and slope easement is no longer required.

Proposed Ordinance Vacating Right-of-Way for Rimrock Business Park; a Portion of the West Side of 25 ½ Road

Action: Introduction of Proposed Ordinance and Set a Hearing for March 4, 2009

8. **Setting a Hearing Zoning the Kapushion Annexations No. 1, 2, and 3, Located at 860 21 Road** [File #ANX-2008-305]

Request to zone the 35.12 acre Kapushion Annexation, located at 860 21 Road, to I-1 (Light Industrial) zoning designation.

Proposed Ordinance Zoning the Kapushion Annexations No. 1, 2, and 3 to I-1 (Light Industrial), Located at 860 21 Road

Action: Introduction of a Proposed Ordinance and Set a Hearing for March 4, 2009

9. **Setting a Hearing Zoning the Northwest GJ Annexations No. 1 and No. 2, Located East of 860 21 Road** [File #ANX-2008-305]

Request to zone the 45.52 acre Northwest GJ Annexation No. 1, located east of 860 21 Road along 21 ½ Road, to I-1 (Light Commercial) zone district and a request to zone the 20.09 acre Northwest GJ Annexation No. 2, located east of 860 21 Road, along 21 ½ Road, to R-4 (Residential 4 du/ac) zone district.

Proposed Ordinance Zoning the Northwest GJ Annexation No. 1 to I-1 (Light Commercial), Located East of 860 21 Road along 21 ½ Road

Proposed Ordinance Zoning the Northwest GJ Annexation No. 2 to R-4 (Residential 4 du/ac), Located East of 860 21 Road, along 21 ½ Road

Action: Introduction of Proposed Ordinances and Set a Hearing for March 4, 2009

10. **Setting a Hearing for the Reimer Annexation, Located at 2751 Riverside Parkway** [File #ANX-2009-006]

Request to annex .64 acres, located at 2751 Riverside Parkway. The Reimer Annexation consists of one parcel and includes a portion of 27 ½ Road right-of-way.

a. **Referral of Petition, Setting a Hearing and Exercising Land Use Jurisdiction**

Resolution No. 17-09—A Resolution Referring a Petition to the City Council for the Annexation of Lands to the City of Grand Junction, Colorado, Setting a Hearing on Such Annexation, and Exercising Land Use Control, Reimer Annexation, Located at 2751 Riverside Parkway and Includes a Portion of the 27 ½ Road Right-of-Way

Action: Adopt Resolution No. 17-09

b. Setting a Hearing on Proposed Ordinance

Proposed Ordinance Annexing Territory to the City of Grand Junction, Colorado, Reimer Annexation, Approximately .64 Acres, Located at 2751 Riverside Parkway and Including a Portion of 27 ½ Road Right-of-Way

Action: Introduction of Proposed Ordinance and Set a Hearing for April 1, 2009

11. **Setting a Hearing Accepting Improvements and Assessments Connected with Alley Improvement District No. ST-08**

Improvements to the following alleys have been completed as petitioned by a majority of the property owners to be assessed:

- East/West Alley from 3rd to 4th, between Gunnison Avenue and Hill Avenue
- East/West Alley from 9th to 10th, between Teller Avenue and Belford Avenue
- North/South Alley from 14th to 15th, between Hall Avenue and Orchard Avenue

Resolution No. 18-09—A Resolution Approving and Accepting the Improvements Connected with Alley Improvement District No. ST-08

Proposed Ordinance Approving the Assessable Cost of the Improvements Made in and for Alley Improvement District No. ST-08 in the City of Grand Junction, Colorado, Pursuant to Ordinance No. 178, Adopted and Approved the 11th Day of June, 1910, as Amended; Approving the Apportionment of said Cost to Each Lot or Tract of Land or Other Real Estate in Said Districts; Assessing the Share of Said Cost Against Each Lot or Tract of Land or Other Real Estate in Said Districts; Approving the Apportionment of Said Cost and Prescribing the Manner for the Collection and Payment of Said Assessment

Action: Adopt Resolution No. 18-09, Introduction of Proposed Ordinance and Set a Hearing for April 1, 2009

12. **Construction Contract Award for Persigo Sludge and Grease Line Rehabilitation**

The project consists of replacing approximately 940 lineal feet of deteriorating 6” ductile iron line with new pressure rated PVC line and installing Cast In Place Pipe in areas where conventional trenching is not viable option.

Action: Authorize the City Manager to Sign a Construction Contract for the Persigo Sludge and Grease Line Rehabilitation with M.A. Concrete Construction Inc. in the Amount of \$252,789.96

13. **29 Road and I-70B Interchange 1% Funds for Underground Conversion of Overhead Power**

The construction of the 29 Road & I-70B Interchange project will require the relocation of many overhead power lines. Some of the overhead power lines will be converted to underground. The City’s franchise agreement with Xcel Energy includes an “Overhead to Underground 1% Fund” to cover the costs of conversion. This resolution will authorize Xcel Energy to use the City of Grand Junction Overhead to Underground One Percent Fund to underground approximately 2,700 feet of power lines along 29 Road between D and D ½ Road and along 29 Road between I-70B and North Avenue.

Resolution No. 19-09—A Resolution Authorizing Public Service Company of Colorado D/B/A/ XCEL Energy to Use the City of Grand Junction Overhead to Underground One Percent (1%) Funds for the 29 Road and I-70B Interchange Project as Established in the Ordinance Granting a Franchise Signed November 4, 1992

Action: Adopt Resolution No. 19-09

14. **Great Outdoors Colorado (GOCO) Grant Application for Melrose Park**

Parks and Recreation is seeking approval to apply for a Great Outdoors Colorado (GOCO) grant to assist with funding future improvements at Melrose “Rocket” Park. A resolution from the governing body with primary jurisdiction must be attached to all grant applications. The spring cycle of grants is due on March 2 with award decisions being made in June.

Resolution No. 20-09—A Resolution Supporting the Grant Application for a Local Parks and Outdoor Recreation Grant from the State Board of the Great Outdoors Colorado for the Melrose “Rocket” Park Project

Action: Adopt Resolution No. 20-09

15. **FAA Grant at the Grand Junction Regional Airport to Relocate Utilities**

AIP-37 is for relocating utilities in the Cargo Ramp Area to make way for the final dirt embankment and fence relocation. The grant amount is \$204,867.00. The Supplemental Co-sponsorship Agreement is required by the FAA as part of the grant acceptance by the City.

Action: Authorize the Mayor to Sign the Original FAA AIP-37 Grant Documents for Cargo Ramp Utility Relocation (Phase I) at the Grand Junction Regional Airport and Also Authorize the City Manager to Sign the Supplemental Co-Sponsorship Agreement for AIP-37

16. **Change By-laws for the Commission on Arts and Culture**

Since its inception in 1989, the Grand Junction Arts Commission has grown and become an important part of the Grand Junction community. Because of the growth and increasing interest in arts culture, the Grand Junction City Council determines that it is important to the continuing success of the arts in Grand Junction to expand the membership of the Commission. With an expanded board the Commission may continue its important work in our community.

Resolution No. 21-09—A Resolution Amending Resolution No. 44-89 Pertaining to the Grand Junction Arts Commission and Expanding the Number of Arts Commission Members

Action: Adopt Resolution No. 21-09

ITEMS NEEDING INDIVIDUAL CONSIDERATION

Public Hearing – Growth Plan Amendment, Located at the West End of West Colorado Avenue, West of North 1st Street (also known as GCK, LLC project) [File #VR-2008-375]

Request for a change to the Future Land Use Designation from Public to Commercial for 0.821 acres, located at the west end of West Colorado Avenue, West of North 1st Street (also known as GCK, LLC project).

The public hearing was opened at 7:12 p.m.

Senta L. Costello, Senior Planner, presented this item. She described the site, the location and the request. She asked that the Staff Report and attachments be entered into the record. The Planning Commission recommended approval, and Staff concurs.

David Chase, Vista Engineering, representing the applicant, was present and available for any questions.

There were no public comments.

The public hearing was closed at 7:14 p.m.

Councilmember Hill asked if there was an error to the Future Land Use Map. Ms. Costello said yes. She explained that the ownership has been private as far back as could be tracked. The thought is the designation came due to its proximity to the Justice Center; it has never been publicly owned.

Councilmember Hill noted that, although it does appear to be an error, other criteria for the Growth Plan Amendment are also met.

Resolution No. 22-09—A Resolution Amending the Growth Plan of the City of Grand Junction to Designate Approximately 0.821 Acres, Located at the West End of West Colorado Avenue, West of North 1st Street, GCK, LLC Growth Plan Amendment, from Public to Commercial

Councilmember Hill moved to adopt Resolution No. 22-09. Councilmember Thomason seconded the motion. Motion carried by roll call vote.

Public Hearing - Request from GCK, LLC, for Inclusion into the Downtown Development Authority Boundaries

GCK, LLC, has requested inclusion into the DDA for the entire property located at 105 W. Colorado Avenue. At the current time, the eastern portion of the property is included in the Authority; the westernmost portion is not. A land use application has been submitted to the City to “replat” four existing tax parcels into one lot, as well as to vacate a portion of public right-of-way around the site, and to request a Growth Plan Amendment for a portion of the site. In order to consolidate parcels, it is required that all lots are either in or out of the DDA; the applicant has requested the addition of all parcels. The request has been considered and approved by the DDA Board of Directors.

The public hearing was opened at 7:15 p.m.

Heidi Hoffman Ham, DDA Executive Director, presented this item. She explained that the request is more of a housekeeping item on the property discussed in the previous agenda item. That parcel that was designated public was not included in the Downtown Development Authority boundaries. The DDA board has recommended approval of its inclusion.

There were no public comments.

The public hearing was closed at 7:17 p.m.

Ordinance No. 4326—An Ordinance of the City Council of Grand Junction, Colorado Approving Expanding the Boundaries for the Grand Junction, Colorado Downtown Development Authority

Councilmember Todd moved to adopt Ordinance No. 4326 and ordered it published. Councilmember Coons seconded the motion. Motion carried by roll call vote.

Public Hearing - Rezoning the Twelfth and Patterson Center (City Market)[File #RZ-2008-323]

Request to rezone 3.62 +/- acres located at 1212, 1228, 1238, 1308, 1310, 1314, 1320, and 1324 Wellington Avenue Known as the Twelfth and Patterson Center (City Market) from R-8 (Residential – 8 du/ac.) to B-1, (Neighborhood Business) Zone District.

The public hearing was opened at 7:18 p.m.

Scott D. Peterson, Senior Planner, presented this item. He described the site, the location, and the request. The Planning Commission did recommend approval at their January 13, 2009 meeting. The request before Council is for zoning, not the site plan.

The applicant does own all 21 parcels of land included in the site. The request is for the purpose of constructing neighborhood business development. The proposed rezoning will bring all the parcels into conformance with the Future Land Use Map. The rezone would be compatible with the existing land use designation. The City Council previously approved the Growth Plan Amendment. The total site size is 8.4 acres. The southeast corner is one of the few larger acreages along Patterson Road. Under the current zoning, the development of the property would be challenging. Mr. Peterson then listed the benefits of the rezone and noted the request does meet the rezone criteria. Both the applicant and the applicant's representative are in the audience.

Councilmember Beckstein asked for clarification on the statement that the development would be difficult. Mr. Peterson responded that it is due to the split zoning.

Mark Goldberg, Goldberg Properties, representing the applicant, addressed the Council and noted a number of other City Market representatives in attendance. The applicant agrees with the Staff presentation. The same argument applies to the rezone request that applied to the Growth Plan Amendment; it allows for a high quality infill project. They are able to answer questions on the application.

Mike Stahl, 2599 Kayden Court, representing Hilltop which owns some of the properties near the proposed development, stated he supports the request, felt it would be a good project and is overdue.

Mike Elliot, 162 South Mulberry in Fruita, said he is concerned about the traffic in that area that would be generated. There would be an impact to the intersection. He thought a development similar to the one across the street from the site would be more favorable.

Janet Terry, 3120 Beechwood, supports the project. It is a project long overdue. She realizes the concerns for the traffic impact and she travels that intersection many times a day. She feels the impact won't be nearly as great as has been expressed.

Jim Fleming, 2235 Fernwood Court, is supportive of this project and has been for years. He surveyed many of his neighbors and they are 100% behind the project. He also stated it is way overdue.

Jeff Crandall, who owns a small office building to the north, said he supports the project and hopes it will be approved.

There were no other public comments.

The public hearing was closed at 7:30 p.m.

Councilmember Doody agreed this would be a good infill project and it fits the Comprehensive Plan's village concept. Although there may be some traffic issues he is sure Public Works can address any problems. It will bring continuity to the area.

Councilmember Coons stated that it doesn't make sense to leave those eight parcels as residentially zoned.

Councilmember Hill noted that main work was done when the Growth Plan designation was changed. At this point, the zone change is easy as it meets all the criteria. He will support the zone change.

Council President Palmer noted they are looking at a land use designation, whether it should be residential or business. They have not seen the project. He feels residential is inappropriate due to the high traffic volume.

Ordinance No. 4327—An Ordinance Rezoning the Property Known as the Twelfth and Patterson Center (City Market) from R-8 (Residential – 8 du/ac.) to B-1, (Neighborhood Business) Zone District Located at 1212,1228, 1238,1308,1310,1314,1320, and 1324 Wellington Avenue

Councilmember Thomason moved to adopt Ordinance No. 4327 and ordered it published. Councilmember Hill seconded the motion. Motion carried by roll call vote.

Non-Scheduled Citizens & Visitors

There were none.

Other Business

There was none.

Adjournment

The meeting was adjourned at 7:37 p.m.

Stephanie Tuin, MMC
City Clerk

Attach 3

2009 Fees and Charges for Parks and Recreation

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA			
Subject	2009 Fees and Charges – Parks and Recreation		
File #			
Meeting Day, Date	Monday, March 2, 2009		
Placement on the Agenda	Consent	X	Individual
Date Prepared	February 23, 2009		
Author Name & Title	Traci Wieland, Recreation Superintendent		
Presenter Name & Title	Rob Schoeber, Parks and Recreation Director		

Summary:

The City Council is asked to review and approve the 2009 Parks and Recreation fees and charges for programs and services. The document includes recreation, golf, aquatics, facilities, forestry, and cemetery. The Parks and Recreation Advisory Board reviewed and approved the proposed fees and charges at the February 12, 2009 meeting.

A majority of the areas including aquatics, recreation programs, forestry, and cemetery incurred little or no increase in fees and charges. Golf fees incurred the largest increase at 8%. Facility use fees were revamped to streamline and simplify the reservation process for customers and staff, as the current fees were difficult to administer and were confusing for the general public. Two major changes are the addition of a half-price, non-profit fee (Lincoln Park Barn, Loop, and practice area only) and the lowering of the tennis court rental fee from \$15.50 to \$5.00 per court hour.

Budget:

The 2009 fees and charges will not have a significant impact upon the budget with the exception of golf. The 8% increase in golf fees will allow operating costs to be met. As for facility rental fees, the addition of a half-price, non-profit fee will decrease revenues per rental, but should result in an increased number of rentals over the course of the year.

Action Requested/Recommendation:

Approve resolution to adopt 2009 Fees and Charges for Grand Junction Parks and Recreation

Attachments:

Resolution

Proposed 2009 Fees and Charges for Parks and Recreation programs and facilities

Background Information:

Golf Fees

Normally, golf fees increase 4% each year; however, 2009 golf fees are proposed to increase 8% primarily due to the escalation of oil and copper prices and 8% is the minimum increase required to meet operating costs.

Non-profit Fee for Lincoln Park Barn, Loop, and practice field

For several years the Department has seen a significant increase in requests from nonprofit organizations for reduced facility rental fees for the Lincoln Park Barn, Loop, and practice area. Fundraising activities have increased significantly in the valley and the price has, unfortunately, been a barrier to hosting a successful event for several groups. Many non-profits are currently receiving free use while others have been required to submit a letter to the Director of Parks and Recreation. Instituting a half-price, non-profit fee will streamline this process and provide consistent service to all non-profits regardless of past "grandfathered" status. Non-profits would be required to submit proof of non-profit status to receive the rate, and other governmental agencies, School District 51, and Mesa State College would be included in this half-price category.

Reduction of Tennis Court Rental Fee

The current fee of \$15.50 per court, per hour is considered high as compared to similar municipalities. The fee is deterring many players and private instructors from following the use guidelines creating confusion and animosity at the courts. Lowering the fee to \$5 per court, per hour will encourage compliance and reservation of the courts for private lessons, clubs, or even drop-in play. Also, the lower rate should encourage the tennis community to self regulate their usage.

RESOLUTION NO. _____ - _____

**A RESOLUTION ESTABLISHING THE 2009 FEES AND CHARGES POLICY
FOR THE GRAND JUNCTION PARKS AND RECREATION DEPARTMENT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the Fees and Charges policy, as attached, is hereinafter set forth be those for the Parks and Recreation Department for 2009.

PASSED AND ADOPTED this ____ day of _____, 2009.

Gregg Palmer
Mayor

ATTEST:

Stephanie Tuin
City Clerk

CITY OF GRAND JUNCTION PARKS & RECREATION DEPARTMENT

2009 FEES & CHARGES POLICY

PURPOSE OF POLICY

The Fees and Charges Policy is intended to establish a standardized approach in assessing fees for the use of City facilities. This policy provides a guideline for determining which user groups should pay and at what percentage, to keep fees at a fair market level in order to encourage participation, to strive for a high degree of cost recovery, and to lessen the burden on the City tax payer.

AUTHORITY

The Parks and Recreation Department shall develop and recommend fees and guidelines for all appropriate uses of its facilities and participation in various recreation programs. The fees will be reviewed by staff, the Parks and Recreation Advisory Board and ultimately approved by the City Council.

COST RECOVERY CATEGORIES

1. MINIMAL COST RECOVERY – Recreation programs and/or facilities may recover less than 50% of the direct costs, such as: youth enrichment programs (including STARS, early release, and after school), Senior Recreation Center, Bookcliff Activity Center, some teen programs, senior programs, and special events.
2. PARTIAL COST RECOVERY - Recreation programs will recover a minimum of 70% of the direct operating costs, such as: Aquatics, youth athletics, most general recreation programs, including some senior recreation, and some special events.
3. FULL COST RECOVERY – Recreation programs and/or facilities will recover a minimum of 100% of the direct operating costs, such as: Adult athletics and some athletic special events, most fitness programs, and contract programs. Facilities, such as: Golf courses.

GENERAL DEPARTMENTAL POLICIES

Effective January 1, 2008, the City of Grand Junction implemented one (1) standardized Fees & Charges program for the Parks & Recreation Department.

COLLABORATION WITH USER GROUPS

The following groups are co-sponsored or collaborate with the Department: Dolphins Swim Club, Grand Valley Wave Swim Club, Grand Junction Tennis Club, JUCO, Senior Recreation Center Incorporated, Grand Junction Soccer Club (GJSC), Mesa County Jr. Football Association, Mesa County School District 51, and Lincoln Park and Tiara Rado Golf Clubs.

RETURNED CHECK

There will be a \$10.00 service charge on checks returned for insufficient funds, an additional \$10 will be charged if the account goes to collection.

AGE CATEGORIES

Age categories are dependant upon program and/or facility.

GROUP DEFINITION

Any group of five or fewer individuals. There will be an additional fee, per person, for more than five individuals comprising a group.

REFUND AND SATISFACTION GUARANTEE

A full credit toward a future program or activity or a refund will be issued for any program that is cancelled by the department. If you are unable to participate in a program, partial credits or refunds will gladly be given for most programs with notification seven (7) days prior to the start of the program. Full refunds cannot be guaranteed if expenses for the program have already been incurred. Refunds will not be granted for trips, special events, adult sport leagues, season pass/punch cards for golf, BAC, swimming, and some contractual programs. If you are not satisfied with your experience, call or write within seven (7) days of the last class. You can either repeat the activity at no charge, receive a credit which may be applied to another activity, or receive a refund. For more information, please inquire at the time of registration.

SCHOLARSHIPS

The Grand Junction Parks and Recreation Department offers scholarships to participants unable to pay, based on household size, income level, and verification of Medicaid or CHP+ card.

SWIMMING POOLS

FREE SWIM DAY

Free pool admission for individuals 17 and under will be offered on Wednesdays from 9:00 A.M. – 2:00 P.M. and 3:00 P.M. – 8:00 P.M. at the Lincoln Park-Moyer Swimming Pool. Wednesdays free day admission is valid for the pool complex only and **will not be valid for the waterslide.** Certain Wednesdays may be excluded based upon predetermined closings to the public (e.g. swim meets). Paid parent is required for children to come in free during the 3:00 P.M. – 8:00 P.M. session.

NON SWIMMERS

ALL individuals entering the facility will pay the daily admission fee or present their season pass/punch card. During Learn-to-Swim, admission fees will not be charged to class observers. Observers must remain in designated observation areas, and must leave the facility prior to its reopening for public swim or other use.

SUMMER SEASON POOL PASSES

Swimming pool summer season passes are available for use at both the Lincoln Park and Orchard Mesa Community Center Pool. An individual may purchase a season pass valid for Orchard Mesa Pool only. The Lincoln Park-Moyer Pool seasonal opening and closing dates are set annually based upon the existing School District #51 school calendar.

PRIVATE POOL PARTIES

The Lincoln Park-Moyer Pool and/or Waterslide and the Orchard Mesa Community Center Pool may be rented by individuals, groups or organizations for private, not for profit, pool parties during non-public hours. Payment is due at the time of booking and the number of swimmers in the party is indicated at that time. The guaranteed number of guests may be increased three days prior to the event and payment submitted without penalty; however, a premium over-booking fee will be charged when attendance exceeds the guarantee.

AREA SCHOOLS - ANNUAL POOL USE

Schools may schedule either Lincoln Park-Moyer Pool and Waterslide, or Orchard Mesa Pool for an annual pool party, not to exceed two hours, at a discounted fee for students, as availability allows. Schools may be combined not to exceed maximum capacity. Adults will pay regular admission fees.

SWIM CLUBS

Meets: A daily fee will be assessed for use of Parks and Recreation aquatic facilities for competitive swimming programs. Fees assessed will cover all direct costs, as well as a relative portion of indirect costs incurred by the department. The Parks and Recreation department retains the right to negotiate the fee based upon special need demonstrated by the meet sponsors.

Practice-Sponsored Teams: Practice sessions will be provided to the Dolphins and Grand Valley Wave Swim Clubs as availability allows. Practice sessions may be scheduled as space is available and the fee will be negotiated separately with the respective swim team.

FACILITIES

USE TYPES

- Public Use – Open to the public and may, or may not, charge fees.
- Private Use – Use by, a business with a current City of Grand Junction Sales Tax License, a 501C3 Non-profit organization, or a governmental entity and not open to the general public.

LINCOLN PARK AUDITORIUM "BARN" RENTAL

An organization may reserve the Lincoln Park Barn for their business or public event as availability allows. Private rentals, such as birthday parties, anniversary parties, weddings, etc. are encouraged to contact Two Rivers Convention Center. An event may be scheduled up to one year in advance, with 50% of the total being required at the time of reservation. The total contract rental fee, damage deposit, and any additional required forms must be paid/submitted at least ten (10) days prior to the scheduled event.

Cancellations requested less than ten (10) days prior to the event will not receive a refund.

A certificate of liability insurance will be required for Public Use. Details are available through the Parks & Recreation office.

PARK PERMITS

The Department will issue a permit for an area of a municipal park as availability allows. There will be a fee to reserve a picnic shelter in a park.

BUSINESS ACTIVITY IN CITY PARKS AND RIVERFRONT

If an event is held in a City park and ANY fees are collected, the Department shall collect the minimum fee per day as stated in the Fees and Charges Policy. The fee will be collected before the event and the additional funds, if applicable, shall be submitted to the Parks and Recreation office within 10 working days from the completion of the event.

Organizations seeking co-sponsorship by the Parks and Recreation Department, upon approval, may request permission to have the park use fee waived.

CONCESSION SALES IN CITY PARKS AND RIVERFRONT

Concession or novelty sales cannot take place in a City park without prior approval of the Parks and Recreation Department. The Department and the City's contracted concessionaire must approve sales at Lincoln Park Stocker Stadium-Suplizio Baseball Field, Lincoln Park-Moyer Pool, Columbine and Kronkright softball complexes, and all other City facilities.

*Note - for additional information on Riverfront Trails, refer to Ordinance Book, Chapter 26.

SOFTBALL and MULTI PURPOSE FIELD RENTAL

A tournament may be scheduled at Canyon View, Columbine or Kronkright Fields. Fields will be assigned by the Parks and Recreation Department. One half of the total contract fee must be paid at the time of reservation with balance due no later than ten (10) days prior to the event. Cancellation must be requested before Tuesday at 5:00 p.m. the week of the tournament to receive a full refund. All additional fees associated with the event (lights, diamond dry) must be paid within 5 working days following the event. A contract MUST be signed prior to event.

All information regarding the tournament (insurance, contract, dates and times) must be submitted to the Parks and Recreation office a minimum of ten (10) days prior to the actual event. Tournament brackets are due by Tuesday at 5:00 p.m. prior to tournament start.

Multi purpose field use may be scheduled at Canyon View Park multi purpose fields. Games and tournaments take priority over any practice requests. Field use may be restricted based on field condition.

PRIVATE USE OF SOFTBALL FIELD(S) – NON-TOURNAMENT

An organization may rent the softball fields on an hourly basis. The fee will include the initial field preparation by Parks Department staff. Cancellations must be requested 24 hours in advance to receive a full refund.

STOCKER STADIUM/SUPLIZIO BASEBALL FIELD

Suplizio Baseball Field may be used for baseball activity only. Any other use of the facility must be pre-approved by the Department.

Stocker Stadium Football Field may be used for football activity only. Any other use of the facility must be pre-approved by the Parks and Recreation Department.

Stocker Stadium Track may be used for track activity only. Any other use of the facility must be pre-approved by the Department.

The locker room facility will be included in the rentals to JUCO, School District 51 and Mesa State College athletic programs. Any outside use of the facility will be assessed a fee for rental. A clean-up fee may be assessed to any organization using the facility and leaving the facility in disarray.

TENNIS COURT USE

The Grand Junction Tennis Club, School District 51 and Mesa State College may use a maximum of 6-8 courts, as approved, without a charge provided the facility is not being used for Department programs. Facility exchanges are utilized with Mesa State College and School District 51. The Grand Junction Tennis Club contributes monetarily on an annual basis, i.e. contributing tennis balls, nets, straps and funds for facility improvements.

Courts may be reserved by other groups on a per hour/per court basis provided the courts are available.

MUNICIPAL GOLF COURSES

SEASON TICKETS

Season tickets are available for use at both Lincoln Park and Tiara Rado Golf Course and are valid for the calendar year (January 1 through December 31). There are three categories of season tickets available: **Unlimited** - Valid anytime, 7 days a week and holidays; **Limited - Lincoln Park** - Valid anytime Monday through Friday; Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time; **Limited - Tiara Rado** - Valid anytime Monday through Thursday; valid Friday, Saturday, Sunday and holidays after 2:00 p.m. during daylight savings time and after 12:00 noon during Mountain Standard Time. **Junior Limited** - Valid Monday through Thursday and valid Friday, Saturday, Sunday and holidays after 2:00 P.M. during daylight savings time and after 12:00 P.M. during Mountain Standard Time.

GREEN FEES

Daily green fees will be charged for daily use.

GOLF TOURNAMENTS

Green fees are charged according to the tournament's status (exempt or nonexempt). Prizes and golf carts may be arranged through the pro shop.

The tournament deposit fee must accompany all requests. For approved tournaments, this deposit will be credited against the total cost of the tournament. There will be a non-refundable tournament fee that must be paid at least 3 days before the tournament.

If the event is cancelled due to weather, it will be rescheduled if an alternate date is available. If no date is available, or the group wishes, a refund will be given less prorated use of equipment and holes completed.

Any outside carts and/or equipment, food, beverages, and prizes, which have been leased or purchased, must be paid for, in full, by the sponsoring group by completion of play.

MID SEASON PURCHASE OF GOLF TICKETS

Golf season tickets may be purchased for half price after August 15.

GOLF RESERVATION

One Tee time may be reserved up to one week in advance.

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

MUNICIPAL CEMETERY

For additional policy information, refer to Ordinance Book, Chapter 12, Sec. 12 - 1 through 12 - 3.

FORESTRY

Annual license fee only. No additional fees. For additional policy information, refer to Ordinance Book, Article III, Sec. 40-61.

SWIMMING POOLS**2008 Fee 2009 Fee****Daily Pool Admissions**

Lincoln Park AND Orchard Mesa

Adult (18-59)	daily	\$4.75	No Change
Youth (3-17); Senior (60+)	daily	\$3.50	No Change
Infant (2 and under)	daily	\$1.00	No Change
Group (see definition)	as assigned	\$14.00	No Change

Lincoln Park Waterslide ONLY

Morning/Afternoon Session	daily	\$2.50	No Change
Single Ride	daily	\$1.25	No Change
Tube Rental	daily	\$1.25	No Change
Punch Card	10 admissions M-F after 5pm and all day	\$25.00	No Change
Pool/Slide Admission/Group	Sunday	\$14.00	No Change

Orchard Mesa Pool ONLY

Discount Days	daily	\$2.00	No Change
Hot Tub (plus admission fee)	daily	\$1.00	No Change
Hot Tub ONLY	daily	\$2.50	No Change
Fitness Drop-in	daily	\$4.25	No Change
Slide	daily	\$1.00	No Change
	summer season as defined		

Season Pool Passes

Lincoln Park and Orchard Mesa ONLY (refer to resident fee)

Adult (18-59)	season	\$106.75	No Change
Youth (3-17); Senior (60+)	season	\$78.75	No Change
Group (see definition)	season	\$337.25	No Change
Additional Group Member	season	\$67.50	No Change

Year Round Pass (Lincoln Park and Orchard Mesa)

Adult	year round	\$292.25	No Change
-------	------------	----------	-----------

Senior/Youth	year round	\$215.25	No Change
Group (see definition)	year round	\$922.75	No Change
Additional Group Member	year round	\$184.50	No Change

Punch Cards

Lincoln Park AND Orchard Mesa 20 punch; or Off Season
(Labor Day thru Memorial Day) Orchard Mesa ONLY 30 punch

Adult (18-59)	20 admissions	\$80.75	No Change
Youth (3-17); Senior (60+)	20 admissions	\$59.50	No Change
Infant (2 and under)	not available	n/a	n/a

Learn to Swim Programs

Lincoln Park AND Orchard Mesa	per session	\$20-\$200	No Change
-------------------------------	-------------	------------	-----------

Private Pool Parties

Lincoln Park OR Orchard Mesa			
0-51 persons	2 hours	\$255.00	No Change
Each additional person	2 hours	\$2.50	No Change
Lincoln Park Waterslide			
0-50 persons	2 hours	\$205.00	No Change
Each additional person	new 1998	\$1.50	No Change
Lincoln Park Pool AND Waterslide			
0-50 persons	2 hours	\$425.00	No Change
Each additional person	2 hours (new '98)	\$2.50	No Change
Over Booking	per person	\$5.00	No Change
Annual School Party Use Fee			
Pool/Slide - per student	2 hours	\$2.50	No Change

Birthday Swim Parties

10 children (maximum)	2 hours	\$74.75	No Change
Each additional hour	per hour	\$17.00	No Change

Per child/excess of 10	each	\$8.00	No Change
Party amenities	each	\$10-\$40	No Change

Facility Use

Lincoln Park AND Orchard Mesa Shower Use	per use	\$2.00	No Change
---	---------	--------	-----------

Swim Clubs

Lincoln Park-Moyer Pool	Fees will be negotiated based upon special need demonstrated by the meet		
Orchard Mesa Community Center Pool Practice Times	per hour	\$20-\$40	No Change

Recreation Equipment Rental

	daily	\$1-\$5	\$1-\$5
--	-------	---------	---------

GENERAL RECREATION**2008 Fee****2009 Fee****Summary**

Recreation Programs	per class	\$0-\$250	\$0-\$300	
Special Events	per event	\$0-\$250	\$0-\$300	
Athletic Leagues	per game	\$7.50-\$100	No Change	
Late Fees	per game/player	\$5-\$50	No Change	
Equipment Rental				
Volleyball Net	per weekend	\$15.00	No Change	
Volleyball Net Deposit	per rental	\$25.00	No Change	
Disc Golf (set of 9)	per day	\$35.00	No Change	
Disc Golf Deposit	per rental	\$150.00	No Change	

FORESTRY**2008 Fee****2009 Fee****Summary****Annual License Fee**

\$50.00

No Change

Memorial Trees

\$350.00

No Change

CEMETERY**2008 Fee 2009 Fee Summary****Grave Space**

Regular	Note*	\$975.00	No Change
Cremation Garden		\$435.00	No Change
Columbarium		\$1,227.00	No Change
Scattering Garden		\$438.00	No Change
Memorial Tree		\$337.00	No Change
Mausoleum	Note*	n/a	n/a
Cremation Memorial Boulder Large		\$1,227.00	No Change
Cremation Memorial Boulder Small		\$559.00	No Change
Infant / Baby Cemetery		\$151.00	No Change

Grave Opening / Close

Adult		\$631.00	No Change
Child		\$315.00	No Change
Infant		\$285.00	No Change
Urn		\$285.00	No Change
Disinternment-Full size		\$1,258.00	No Change
Disinternment-Infant		\$629.00	No Change
Reinternment		\$610.00	No Change
Over Time		\$315.00	No Change

Stones

Monument Setting		\$175.00	No Change
------------------	--	----------	-----------

Development Fees

Regular	Note *	\$230.00	No Change
Urn	Note *	\$57.50	No Change

Perpetual Care

Regular		\$315.00	No Change
Cremation Garden		\$128.00	No Change

Columbarium	\$134.00	No Change
Scattering Garden	\$49.00	No Change
Memorial Tree	\$38.00	No Change
Mausoleum	n/a	n/a
Cremation Memorial Boulder Large	\$134.00	No Change
Cremation Memorial Boulder Small	\$61.00	No Change
Infant / Baby Cemetery	\$49.00	No Change
Transfer Fee	\$110.00	No Change
Recording Fee	\$55.00	No Change

Note: Price of the cremation memorial stones varies as per the size of the stone and interment option.

* Development Fee charged only on lots purchased prior to 1986

** Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one for a landscape buffer.

Charges include grave space, perpetual care and opening & closing. Recording fees will be charged at the time of use.

FACILITY RENTALS

Lincoln Park Barn - non profit fee is available (50%)		2008 Fee	2009 Fee
Barn - Full Day rental	8am - Midnight	\$505.00	\$505.00
Barn - Half Day rental	6 hours or less (must allow 2nd rental)	\$330.00	\$330.00
Barn Damage Deposit	per rental	\$150.00	\$200.00
Park Permits		2008 Fee	2009 Fee
Shelter Reservation - <i>SMALL</i>	(Riverside, Melrose (E), Eagle Rim (W), Spring Valley) per 4 hours	\$35.00	\$35.00
Shelter Reservation Small - <i>Extra Hour</i>	per extra hour	\$25.00	\$25.00
Shelter Reservation - <i>MEDIUM</i>	(Lincoln Park (2), Hawthorne, Sherwood (2), Columbine, Canyon View (handball), Eagle Rim (E), Melrose (SW), Duck Pond) per 4 hours	\$40.00	\$40.00
Shelter Reservation Medium - <i>Extra Hour</i>	per extra hour	\$25.00	\$25.00
Shelter Reservation - <i>LARGE</i>	(Canyon View Gunnison) per 4 hours	\$45.00	\$45.00
Shelter Reservation Large - <i>Extra Hour</i>	per extra hour	\$30.00	\$30.00
Shelter Reservation - <i>EXTRA LARGE</i>	(Canyon View Grand) per 4 hours	\$60.00	\$60.00
Shelter Reservation Extra Large - <i>Extra Hour</i>	per extra hour	\$35.00	\$35.00
Volleyball Court - Canyon View (rented with shelter)	per 4 hours	\$25.00	\$25.00
General Use		2008 Fee	2009 Fee
Riverfront		\$175 or 15% gross	\$0.00
General Use - non profit fee is available (50%)	Non-Shelter Use: Lincoln Park Loop, Lincoln Park bandstand, Lincoln Park practice field, open grassy areas, etc.	\$175 or 15% gross	\$150.00

General Use (with admission charge)	The greater of:			
	a. Minimum	per day		\$150.00
	b. Per person gate count	per person		\$1.25
	c. 15% of ticket price	per ticket		15%
Columbine, Kronkright, and Canyon View Softball Fields			2008 Fee	2009 Fee
Field Rental	Full Day	6 or more hours, per field, per day		\$120.00
Field Rental	Half Day	6 or less hours, per field, per day		\$75.00
Field Rental		per hour, per field	\$35.00	\$35.00
Field Rental (with admission charge)	The greater of:	per hour, per field	\$45, \$1/pp or 15%	
	a. Minimum			\$120/\$75/\$35
	b. Per person gate count	per person		\$1.25
	c. 15% of ticket price	per ticket		15%
Lights		per hour, per field	\$35.00	\$35.00
GJPR adult softball league team practice fee	Practice Field Rental	per hour, per field		\$17.50
Canyon View Park Multi Purpose Fields			2008 Fee	2009 Fee
Multi Purpose Field Full Day		per 8 hours	\$105.00	\$105.00
Multi Purpose Field 1/2 Day		per 4 hours	\$75.00	\$75.00
Multi Purpose Field Hour		per hour	\$25.00	\$25.00
Field Use Permits	athletic use only; no services, painting, maintenance or equipment will be supplied	per day	\$10-\$30	\$10-\$30
Lights		per hour	\$35.00	\$35.00
Canyon View Baseball Field			2008 Fee	2009 Fee
Baseball Field Rental		per game	\$75.00	\$75.00
Baseball Field Rental (with admission charge)	The greater of:		\$75, \$1.25/pp or 15%	
	a. Minimum or	per day		\$75.00
	b. Per person gate count	per person		\$1.25

2nd game of double header - same 2 teams	c. 15% of ticket price	per ticket per game	\$65.00	15% \$65.00
--	------------------------	---------------------	---------	-------------

Stocker Stadium/Suplizio Baseball Field			2008 Fee	2009 Fee
Baseball Use		per game	\$95.00	\$95.00
Baseball Use (with admission charge)			\$1.25/pp or 15%	
	The greater of:			
	a. Minimum charge	per day		\$95.00
	b. Per person gate count	per person		\$1.25
	c. 15% of ticket price	per ticket		15%
2nd game of double header - same 2 teams		per game	\$65.00	\$65.00
JUCO Tournament (contract)		per day	\$450.00	\$450.00
Non Baseball Use		per day	\$250, \$1.25/pp or 15%	\$250.00
Non Baseball Use (with admission charge)		per day	\$250, \$1.25/pp or 15%	\$250.00
	The greater of:			
	a. Minimum or	per day		\$250.00
	b. Per person gate count	per person		\$1.25
	c. 15% of ticket price	per ticket		15%
Football Field		per game	\$175.00	\$175.00
Football Field (with admission charge)		per game	\$175 min, \$1.25/pp or 15%	
	The greater of:			
	a. Minimum or	per day		\$175.00
	b. Per person gate count	per person		\$1.25
	c. 15% of ticket price	per ticket		15%
Track		per day	\$75.00	\$75.00
Track (with admission)			\$75 min, \$1.25/pp or	
	The greater of:			
	a. Minimum or	per day		\$75.00
	b. Per person gate count	per person		\$1.25
	c. 15% of ticket price	per ticket		15%
Non-Football /Non-Track		per use	\$250 min, \$1.25/pp or	\$250.00
Non Football/Non-Track Use (with admission charge)				
	The greater of:			
	a. Minimum or	per day		\$250.00
	b. Per person gate count	per person		\$1.25

	c. 15% of ticket price	per ticket		15%
Graduation		per graduation	\$175.00	\$175.00
Portable Floor Fee		per set up and tear down	NA	\$500-\$3000
Lockerroom	Entire Facility		\$200.00	\$200.00
	One side		\$100.00	\$100.00
	Officials area		\$50.00	\$50.00
	Special Clean-up		\$100.00	\$100.00
Set up/Tear Down Fee		per hour	\$75.00	\$25 - \$125
Lights		per hour, per field	\$100.00	\$100.00
			2008 Fee	2009 Fee
Tennis Court Rental		per court/per hour	\$15.50	\$5.00
Dixon Field				
Dixon Full Day		per 8 hours	\$50.00	\$50.00
Dixon Half Day		per 4 hours	\$25.00	\$25.00
Field Use Permits		per day	\$10.00	\$10.00
Senior Recreation Center				
Large Meeting Room		per 2 hours	\$50.00	\$50.00
Large Meeting Room - Extending Hour		per hour	\$20.00	\$20.00
Damage Deposit		per event	\$50.00	\$50.00

MUNICIPAL GOLF COURSES

Summary: Normally, we only raise fees 4%. However, with the escalation of oil prices and copper prices we have had to go to an 8% increase to meet operating costs. Many of our operating expenses have oil as a component of the product or use a lot of energy to produce the product or both. Examples are PVC pipe, fertilizer, pesticides, fuel, and other items. There is also a world shortage of copper, potassium, and phosphorus so the scarcity of these products also elevates costs.

			LP 2008 Fee	TR 2008 Fee	LP 2009 Fee	TR 2009 Fee
Season Tickets	Unlimited	annual	\$330.00	\$330.00	\$356.00	\$356.00
	Limited	annual	\$264.00	\$264.00	\$285.00	\$285.00
	Junior - Limited	annual	\$92.00	\$92.00	\$92.00	\$92.00
Green Fees						
	With Season Ticket					
	9 unlimited		\$6.75	\$7.00	\$7.25	\$7.50
	18 unlimited		\$10.00	\$10.50	\$11.00	\$11.50
	9 limited		\$6.75	\$7.00	\$7.25	\$7.50
	18 limited		\$10.00	\$10.50	\$11.00	\$11.50
	Junior 9 limited		\$4.00	\$4.25	\$4.00	\$4.25
	Junior 18 limited		\$4.75	\$5.00	\$4.75	\$5.00
	Without Season Ticket					
	9 holes Mon-Thu		\$13.75	\$14.50	\$15.00	\$15.75
	9 holes Fri-Sun		\$17.75	\$19.00	\$19.00	\$20.50
	18 holes Mon-Thu		\$25.00	\$26.50	\$27.00	\$28.75
	18 holes Fri-Sun		\$30.00	\$31.25	\$32.50	\$33.75
	Junior 9 holes Mon-Thu		\$6.75	\$7.00	\$6.75	\$7.00
	Junior 9 holes Fri-Sun		\$6.75	\$7.00		

	Junior 18 holes Mon-Thu		\$12.25	\$12.75	\$12.25	\$12.75
	Junior 18 holes Fri-Sun		\$12.25	\$12.75	\$12.25	\$12.75
Golf Cart Fees						
	9 holes		\$16.00	\$16.00	\$16.00	\$16.00
	18 holes		\$26.00	\$26.00	\$26.00	\$26.00
	20 punch card		\$230.00	\$230.00	\$230.00	\$230.00
Golf Tournament Fees						
	Tournament Application Fee	per request	\$60.00	\$60.00	\$60.00	\$60.00
		non refundable				
	Tournament Deposit		\$125.00	\$125.00	\$125.00	\$125.00
	Exempt Tournament Fee		\$17.75	\$17.75	\$19.00	\$19.00
Mid Year Season Tickets						
				1/2 price after 8/15		

Attach 4

Setting a Hearing for the Parkway Complex Annexation, Located at 2789 Riverside Parkway

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA			
Subject	Parkway Complex Annexation - Located at 2789 Riverside Parkway		
File #	ANX-2009-018		
Meeting Day, Date	Monday, March 2, 2009		
Placement on the Agenda	Consent	X	Individual
Date Prepared	February 18, 2009		
Author Name & Title	Michelle Hoshide, Associate Planner		
Presenter Name & Title	Michelle Hoshide, Associate Planner		

Summary: Request to annex 1.264 acres, located at 2789 Riverside Parkway. The Parkway Complex Annexation consists of 2 parcels.

Budget: N/A

Action Requested/Recommendation: Adopt a Resolution referring the petition for Annexation and introduce the proposed Ordinance and set a hearing for April 13, 2009

Attachments:

1. Staff report/Background information
2. Annexation/ Site Location Map / Aerial Photo Map
3. Future Land Use Map / Existing City and County Zoning Map
4. Resolution Referring Petition
5. Annexation Ordinance

Background Information: See attached Staff Report/Background Information

STAFF REPORT / BACKGROUND INFORMATION				
Location:		2789 Riverside Parkway		
Applicants:		Owners: TDH Investments LLC.		
Existing Land Use:		Residential Single Family		
Proposed Land Use:		Light Industrial		
Surrounding Land Use:	North	Industrial		
	South	Single Family Residential and Industrial		
	East	Industrial		
	West	Industrial		
Existing Zoning:		I-2 (County General Industrial)		
Proposed Zoning:		I-1 (Light Industrial)		
Surrounding Zoning:	North	I-1(Light Industrial)		
	South	RSF-R (County Residential Single Family Rural) and I-2 (County General Industrial)		
	East	I-2 (County General Industrial)		
	West	I-2 (County General Industrial)		
Growth Plan Designation:		Industrial		
Zoning within density range?	X	Yes		No

STAFF ANALYSIS:

ANNEXATION:

This annexation area consists of 1.264 acres of land and is comprised of 2 parcels. The property owners have requested annexation into the City to allow for development of the property. Under the 1998 Persigo Agreement all proposed development within the Persigo Wastewater Treatment boundary requires annexation and processing in the City.

It is staff's opinion, based on review of the petition and knowledge of applicable state law, including the Municipal Annexation Act Pursuant to C.R.S. 31-12-104, that the Parkway Complex Annexation is eligible to be annexed because of compliance with the following:

- a) A proper petition has been signed by more than 50% of the owners and more than 50% of the property described;
- b) Not less than one-sixth of the perimeter of the area to be annexed is contiguous with the existing City limits;

- c) A community of interest exists between the area to be annexed and the City. This is so in part because the Central Grand Valley is essentially a single demographic and economic unit and occupants of the area can be expected to, and regularly do, use City streets, parks and other urban facilities;
- d) The area is or will be urbanized in the near future;
- e) The area is capable of being integrated with the City;
- f) No land held in identical ownership is being divided by the proposed annexation;
- g) No land held in identical ownership comprising 20 contiguous acres or more with an assessed valuation of \$200,000 or more for tax purposes is included without the owners' consent.

The following annexation and zoning schedule is being proposed.

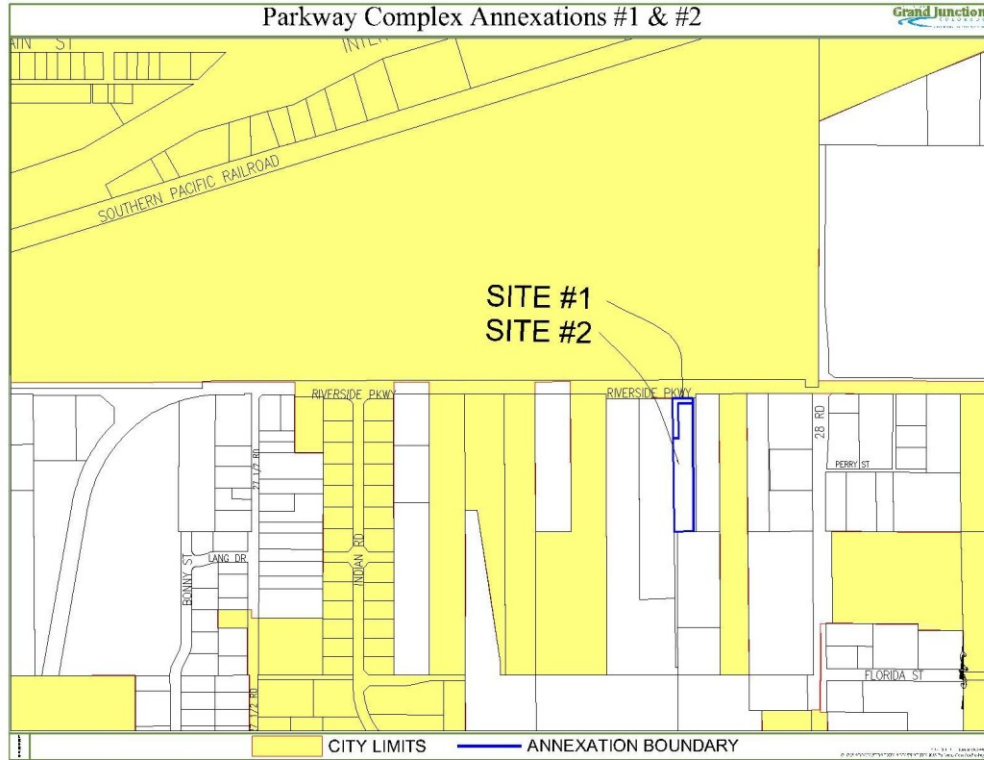
<i>ANNEXATION SCHEDULE</i>	
March 2, 2009	Referral of Petition (30 Day Notice), Introduction of a proposed Ordinance, Exercising Land Use
March 10, 2009	Planning Commission considers Zone of Annexation
March 30, 2009	Introduction of a proposed Ordinance on Zoning by City Council
April 13, 2009	Acceptance of Petition and Public Hearing on Annexation and Zoning by City Council
May 15, 2009	Effective date of Annexation and Zoning

ANNEXATION SUMMARY

File Number:		ANX-2009-018
Location:		2789 Riverside Parkway
Tax ID Number:		2945-241-00-008
Parcels:		2
Estimated Population:		0
# of Parcels (owner occupied):		0
# of Dwelling Units:		1
Acres land annexed:		1.264 acres
Developable Acres Remaining:		1.264 acres
Right-of-way in Annexation:		none
Previous County Zoning:		I-2 (General Industrial)
Proposed City Zoning:		I-1 (Light Industrial)
Current Land Use:		Residential Single Family
Future Land Use:		Industrial
Values:	Assessed:	=\$10,070
	Actual:	=\$126,490
Address Ranges:		2789 Riverside Parkway
Special Districts:	Water:	Ute Water
	Sewer:	Central Grand Valley Sanitary District
	Fire:	Grand Junction Fire Rural
	Irrigation:	Grand Valley Irrigation/ Grand Valley Drainage
	School:	District 51
	Pest:	Grand Valley Pest Control District and Grand Valley Mosquito District

Annexation/Site Location Map

Figure 1



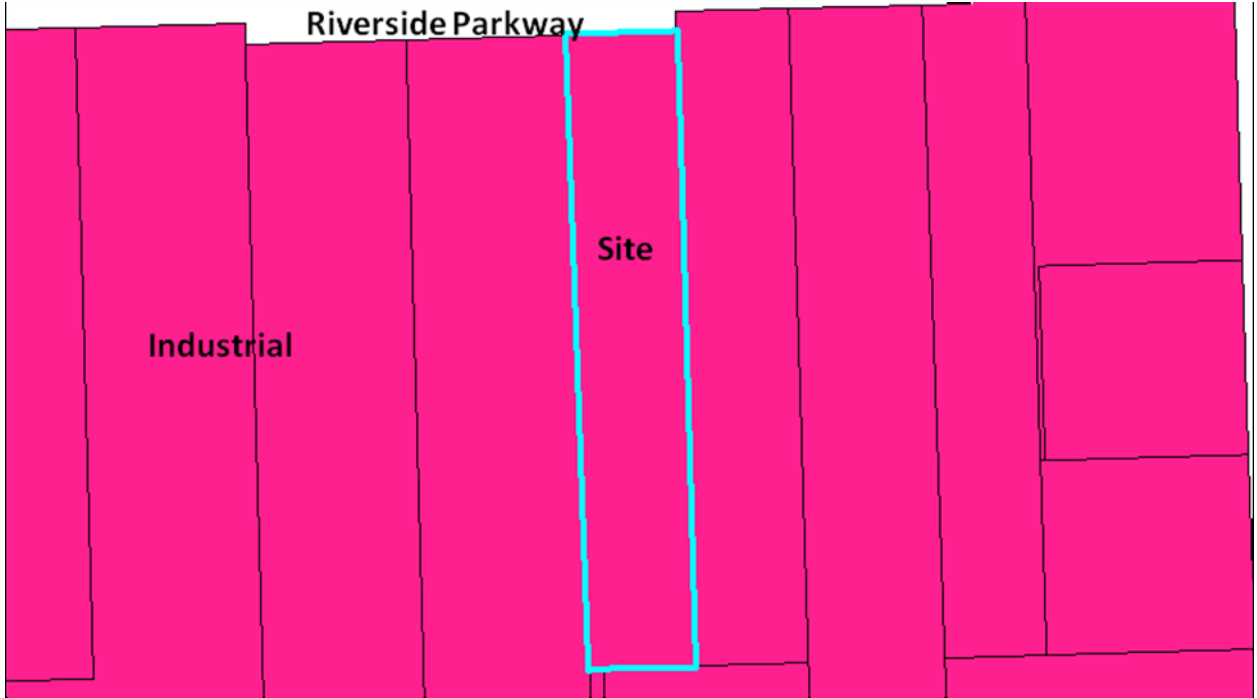
Aerial Photo Map

Figure 2



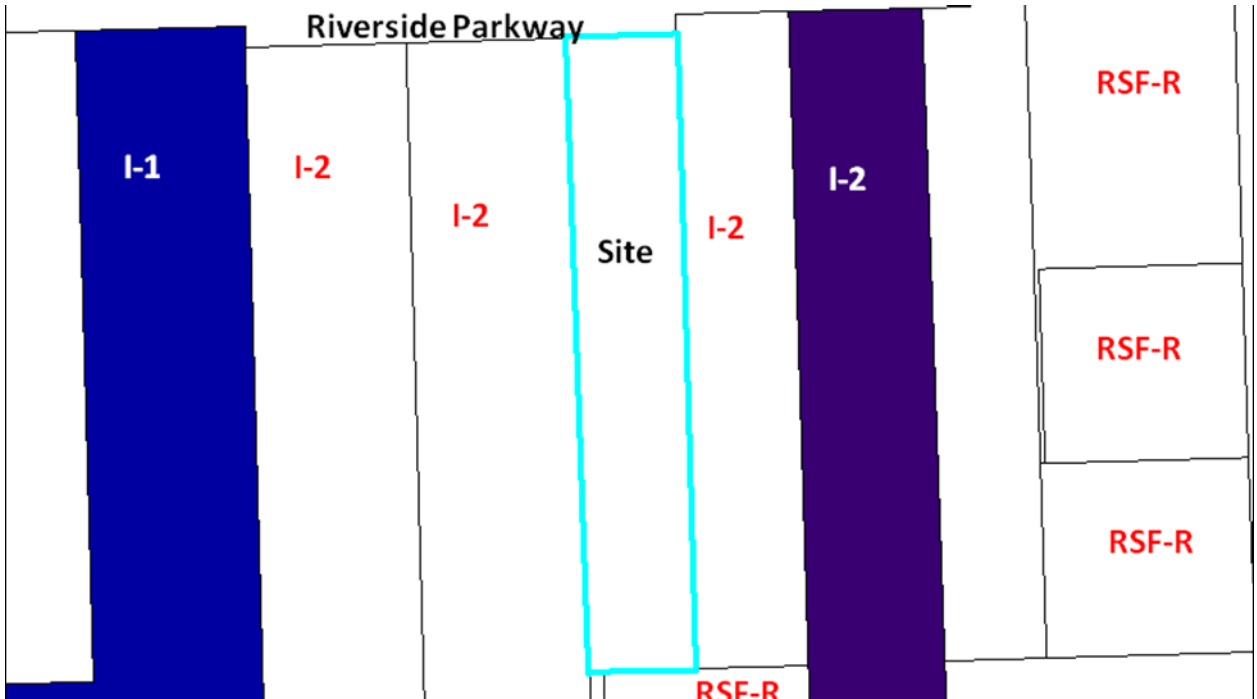
Future Land Use Map

Figure 3



Existing City and County Zoning

Figure 4



**NOTICE OF HEARING
ON PROPOSED ANNEXATION OF LANDS
TO THE CITY OF GRAND JUNCTION, COLORADO**

NOTICE IS HEREBY GIVEN that at a regular meeting of the City Council of the City of Grand Junction, Colorado, held on the 2nd day of March, 2009, the following Resolution was adopted:

CITY OF GRAND JUNCTION, COLORADO

RESOLUTION NO. ____

**A RESOLUTION
REFERRING A PETITION TO THE CITY COUNCIL
FOR THE ANNEXATION OF LANDS
TO THE CITY OF GRAND JUNCTION, COLORADO,
SETTING A HEARING ON SUCH ANNEXATION,
AND EXERCISING LAND USE CONTROL**

PARKWAY COMPLEX ANNEXATION

LOCATED AT 2789 RIVERSIDE PARKWAY

WHEREAS, on the 2nd day of March, 2009, a petition was referred to the City Council of the City of Grand Junction, Colorado, for annexation to said City of the following property situate in Mesa County, Colorado, and described as follows:

PARKWAY COMPLEX ANNEXATION

Parkway Complex Annexation No. 1 and Parkway Complex Annexation No. 2

Parkway Complex Annexation No. 1

A certain parcel of land located in the Northeast Quarter of the Northeast Quarter (NE 1/4 NE 1/4) of Section 24, Township One South, Range One West of the Ute Meridian, County of Mesa, State of Colorado and being more particularly described as follows:

Commencing at the Northeast corner of the NE 1/4 NE 1/4 of said Section 24 and assuming the North line of the NE 1/4 NE 1/4 of said Section 24 to bear N89°59'19"W with all bearings contained herein relative thereto; thence N89°59'19"W a distance of 582.39 feet along the North line of the NE 1/4 NE 1/4 of said Section 24; thence S00°08'19"E a distance of 50.00 feet to a point on the Southerly line of Carter-Page Annexation, Ordinance No. 4215, City of Grand Junction, said point also being the Point of Beginning; thence S00°08'19"E a distance of 25.00 feet; thence N89°59'19"W a distance of 67.06 feet; thence S00°33'39"E a distance of 159.49 feet; thence N90°00'00"W a distance of 25.00 feet; thence N00°33'39"W a distance of 184.50 feet to a point on the Southerly line of said Carter-Page Annexation; thence S89°59'19"E a distance of 92.25 feet along a line being 50.00 feet South of and parallel with the North line of the NE 1/4 NE 1/4 of said Section 24, said line also being the Southerly line of said Carter-Page Annexation to the Point of Beginning.

Said parcel contains 0.14 acres (6,291.32 sq. ft.), more or less, as described.

Parkway Complex Annexation No. 2

A certain parcel of land located in the Northeast Quarter of the Northeast Quarter (NE 1/4 NE 1/4) of Section 24, Township One South, Range One West of the Ute Meridian, County of Mesa, State of Colorado and being more particularly described as follows:

Commencing at the Northeast corner of the NE 1/4 NE 1/4 of said Section 24 and assuming the North line of the NE 1/4 NE 1/4 of said Section 24 to bear N89°59'19"W with all bearings contained herein relative thereto; thence N89°59'19"W a distance of 582.39 feet along the North line of the NE 1/4 NE 1/4 of said Section 24; thence S00°08'19"E a distance of 75.00 feet the Point of Beginning; thence S00°08'19"E a distance of 586.80 feet; thence N89°59'19"W a distance of 87.74 feet; thence N00°33'39"W a distance of 427.33 feet to the Southwest corner of Parkway Complex Annexation No. 1, City of Grand Junction; thence S90°00'00"E a distance of 25.00 feet along said Parkway Complex Annexation No. 1; thence N00°33'39"W a distance of 159.49 feet along the Southerly line of said Parkway Complex Annexation No. 1; thence S89°59'19"E a distance of 67.06 feet along the Southerly line of said Parkway Complex Annexation No. 1 to the Point of Beginning.

Said parcel contains 1.12 acres (48,766.93 sq. ft.), more or less, as described.

WHEREAS, the Council has found and determined that the petition complies substantially with the provisions of the Municipal Annexation Act and a hearing should be held to determine whether or not the lands should be annexed to the City by Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

1. That a hearing will be held on the 13th day of April, 2009, in the City Hall auditorium, located at 250 North 5th Street, City of Grand Junction, Colorado, at 7:00 PM to determine whether one-sixth of the perimeter of the area proposed to be annexed is contiguous with the City; whether a community of interest exists between the territory and the city; whether the territory proposed to be annexed is urban or will be urbanized in the near future; whether the territory is integrated or is capable of being integrated with said City; whether any land in single ownership has been divided by the proposed annexation without the consent of the landowner; whether any land held in identical ownership comprising more than twenty acres which, together with the buildings and improvements thereon, has an assessed valuation in excess of two hundred thousand dollars is included without the landowner's consent; whether any of the land is now subject to other

annexation proceedings; and whether an election is required under the Municipal Annexation Act of 1965.

2. Pursuant to the State's Annexation Act, the City Council determines that the City may now, and hereby does, exercise jurisdiction over land use issues in the said territory. Requests for building permits, subdivision approvals and zoning approvals shall, as of this date, be submitted to the Public Works and Planning Department of the City.

ADOPTED the _____ day of _____, 2009

Attest:

President of the Council

City Clerk

NOTICE IS FURTHER GIVEN that a hearing will be held in accordance with the Resolution on the date and at the time and place set forth in the Resolution.

City Clerk

<i>DATES PUBLISHED</i>
March 4, 2009
March 11, 2009
March 18, 2009
March 25, 2009

CITY OF GRAND JUNCTION, COLORADO

ORDINANCE NO.

**AN ORDINANCE ANNEXING TERRITORY TO THE
CITY OF GRAND JUNCTION, COLORADO**

PARKWAY COMPLEX ANNEXATION

APPROXIMATELY 1.264 ACRES

LOCATED AT 2789 RIVERSIDE PARKWAY

WHEREAS, on the 2nd day of March, 2009, the City Council of the City of Grand Junction considered a petition for the annexation of the following described territory to the City of Grand Junction; and

WHEREAS, a hearing on the petition was duly held after proper notice on the 13th day of April, 2009; and

WHEREAS, the City Council determined that said territory was eligible for annexation and that no election was necessary to determine whether such territory should be annexed;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Parkway Complex Annexation No. 1 and Parkway Complex Annexation No. 2

Parkway Complex Annexation No. 1

A certain parcel of land located in the Northeast Quarter of the Northeast Quarter (NE 1/4 NE 1/4) of Section 24, Township One South, Range One West of the Ute Meridian, County of Mesa, State of Colorado and being more particularly described as follows:

Commencing at the Northeast corner of the NE 1/4 NE 1/4 of said Section 24 and assuming the North line of the NE 1/4 NE 1/4 of said Section 24 to bear N89°59'19"W with all bearings contained herein relative thereto; thence N89°59'19"W a distance of 582.39 feet along the North line of the NE 1/4 NE 1/4 of said Section 24; thence S00°08'19"E a distance of 50.00 feet to a point on the Southerly line of Carter-Page Annexation, Ordinance No. 4215, City of Grand Junction, said point also being the Point of Beginning; thence S00°08'19"E a distance of 25.00 feet; thence N89°59'19"W a distance of 67.06 feet; thence S00°33'39"E a distance of 159.49 feet; thence

N90°00'00"W a distance of 25.00 feet; thence N00°33'39"W a distance of 184.50 feet to a point on the Southerly line of said Carter-Page Annexation; thence S89°59'19"E a distance of 92.25 feet along a line being 50.00 feet South of and parallel with the North line of the NE 1/4 NE 1/4 of said Section 24, said line also being the Southerly line of said Carter-Page Annexation to the Point of Beginning.

Said parcel contains 0.14 acres (6,291.32 sq. ft.), more or less, as described.

Parkway Complex Annexation No. 2

A certain parcel of land located in the Northeast Quarter of the Northeast Quarter (NE 1/4 NE 1/4) of Section 24, Township One South, Range One West of the Ute Meridian, County of Mesa, State of Colorado and being more particularly described as follows:

Commencing at the Northeast corner of the NE 1/4 NE 1/4 of said Section 24 and assuming the North line of the NE 1/4 NE 1/4 of said Section 24 to bear N89°59'19"W with all bearings contained herein relative thereto; thence N89°59'19"W a distance of 582.39 feet along the North line of the NE 1/4 NE 1/4 of said Section 24; thence S00°08'19"E a distance of 75.00 feet the Point of Beginning; thence S00°08'19"E a distance of 586.80 feet; thence N89°59'19"W a distance of 87.74 feet; thence N00°33'39"W a distance of 427.33 feet to the Southwest corner of Parkway Complex Annexation No. 1, City of Grand Junction; thence S90°00'00"E a distance of 25.00 feet along said Parkway Complex Annexation No. 1; thence N00°33'39"W a distance of 159.49 feet along the Southerly line of said Parkway Complex Annexation No. 1; thence S89°59'19"E a distance of 67.06 feet along the Southerly line of said Parkway Complex Annexation No. 1 to the Point of Beginning.

Said parcel contains 1.12 acres (48,766.93 sq. ft.), more or less, as described.

Be and is hereby annexed to the City of Grand Junction, Colorado.

INTRODUCED on first reading on the ____ day of _____, 2009 and ordered published.

ADOPTED on second reading the ____ day of _____, 2009.

Attest:

President of the Council

City Clerk

Attach 5

Setting a Hearing for the Ajarian Annexation, Located at 2954 D ½ Road

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA			
Subject	Ajarian Annexation - Located at 2954 D ½ Road		
File #	ANX-2009-021		
Meeting Day, Date	Monday, March 2, 2009		
Placement on the Agenda	Consent	X	Individual
Date Prepared	February 18, 2009		
Author Name & Title	Michelle Hoshide, Associate Planner		
Presenter Name & Title	Michelle Hoshide, Associate Planner		

Summary: Request to annex 17.78 acres, located at 2954 D ½ Road. The Ajarian Annexation consists of two (2) parcels and includes a portion of the D ½ Road right-of-way.

Budget: N/A

Action Requested/Recommendation: Adopt a Resolution referring the petition for Annexation and introduce the proposed Ordinance and set a hearing for April 13, 2009

Attachments:

1. Staff report/Background information
2. Annexation/ Site Location Map / Aerial Photo Map
3. Future Land Use Map / Existing City and County Zoning Map
4. Resolution Referring Petition
5. Annexation Ordinance

Background Information: See attached Staff Report/Background Information

STAFF REPORT / BACKGROUND INFORMATION				
Location:		2954 D ½ Road		
Applicants:		Owners: Menas and Avedis Ajarian Representative: Rob Bennett		
Existing Land Use:		County Residential Single Family		
Proposed Land Use:		Residential 8 du/acre		
Surrounding Land Use:	North	Union Pacific Railroad Company		
	South	County Single Family Residential and Residential 8 du/acre		
	East	County Industrial and County Residential Single Family Rural		
	West	County Residential Single Family Rural		
Existing Zoning:		I-2 (County General Industrial) and RSF-R (County Residential Single Family Rural)		
Proposed Zoning:		R-8 (Residential 8 du/acre)		
Surrounding Zoning:	North	I-1(Light Industrial)		
	South	RSF-R (County Residential Single Family Rural) and R-8 (Residential 8 du/acre)		
	East	I-2 (County General Industrial) and RSF-R (County Residential Single Family Rural)		
	West	I-2 (County General Industrial) and RSF-R (County Residential Single Family Rural)		
Growth Plan Designation:		Residential Medium		
Zoning within density range?		X	Yes	No

STAFF ANALYSIS:

ANNEXATION:

This annexation area consists of 17.78 acres of land and is comprised of 2 parcels. The property owners have requested annexation into the City to allow for development of the property. Under the 1998 Persigo Agreement all proposed development within the Persigo Wastewater Treatment boundary requires annexation and processing in the City.

It is staff's opinion, based on review of the petition and knowledge of applicable state law, including the Municipal Annexation Act Pursuant to C.R.S. 31-12-104, that the

Parkway Complex Annexation is eligible to be annexed because of compliance with the following:

- a) A proper petition has been signed by more than 50% of the owners and more than 50% of the property described;
- b) Not less than one-sixth of the perimeter of the area to be annexed is contiguous with the existing City limits;
- c) A community of interest exists between the area to be annexed and the City. This is so in part because the Central Grand Valley is essentially a single demographic and economic unit and occupants of the area can be expected to, and regularly do, use City streets, parks and other urban facilities;
- d) The area is or will be urbanized in the near future;
- e) The area is capable of being integrated with the City;
- f) No land held in identical ownership is being divided by the proposed annexation;
- g) No land held in identical ownership comprising 20 contiguous acres or more with an assessed valuation of \$200,000 or more for tax purposes is included without the owners' consent.

The following annexation and zoning schedule is being proposed.

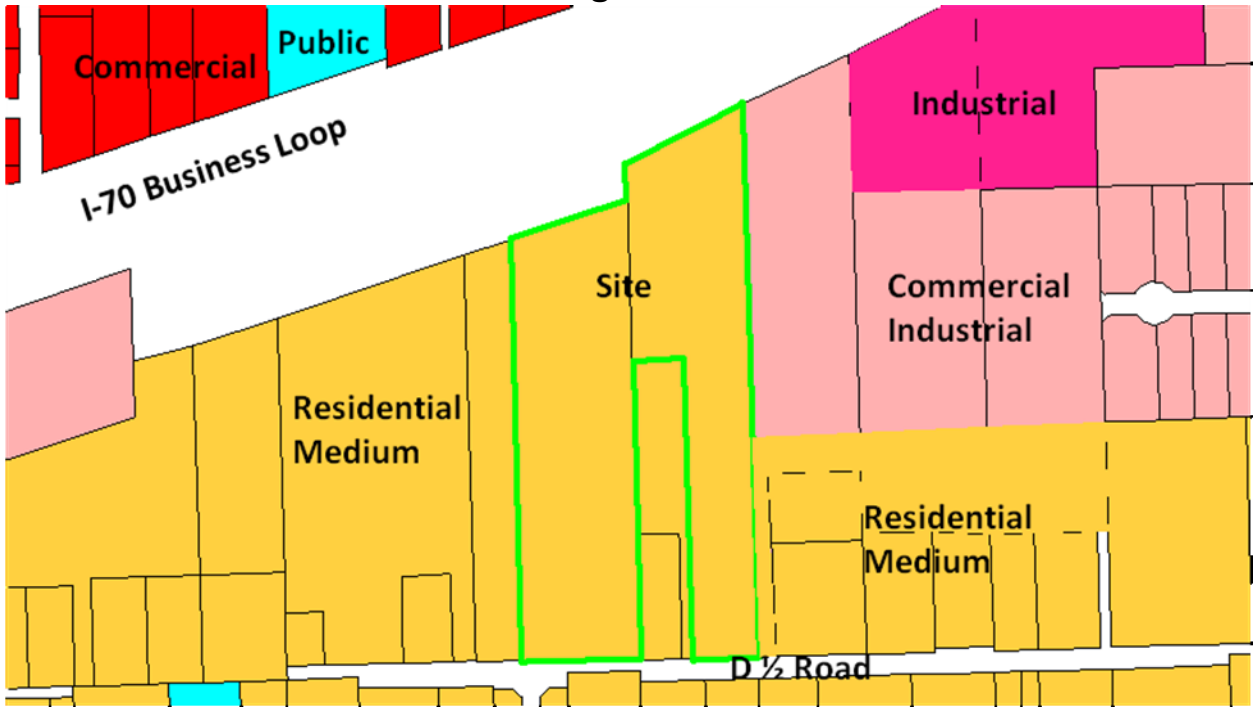
<u><i>ANNEXATION SCHEDULE</i></u>	
March 2, 2009	Referral of Petition (30 Day Notice), Introduction of a proposed Ordinance, Exercising Land Use
March 10, 2009	Planning Commission considers Zone of Annexation
March 30, 2009	Introduction of a proposed Ordinance on Zoning by City Council
April 13, 2009	Acceptance of Petition and Public Hearing on Annexation and Zoning by City Council
May 15, 2009	Effective date of Annexation and Zoning

AJARIAN ANNEXATION SUMMARY

File Number:	ANX-2009-021	
Location:	2954 D ½ Road	
Tax ID Number:	2943-171-00-150 and 2943-172-00-061	
Parcels:	2	
Estimated Population:	0	
# of Parcels (owner occupied):	0	
# of Dwelling Units:	1	
Acres land annexed:	17.78 acres	
Developable Acres Remaining:	17.32 acres	
Right-of-way in Annexation:	.46 acres	
Previous County Zoning:	I-2 (County General Industrial) and RSF-R (County Residential Single Family Rural)	
Proposed City Zoning:	R-8 (Residential 8du/acre)	
Current Land Use:	County Residential Single Family Rural	
Future Land Use:	Residential Medium	
Values:	Assessed:	= \$54,610
	Actual:	= \$274,570
Address Ranges:	2954 D ½ Road	
Special Districts:	Water:	Ute Water
	Sewer:	Central Grand Valley Sanitary District
	Fire:	Grand Junction Fire Rural
	Irrigation:	Grand Valley Irrigation/ Grand Valley Drainage
	School:	District 51
	Pest:	Grand Valley Pest Control District and Grand Valley Mosquito District

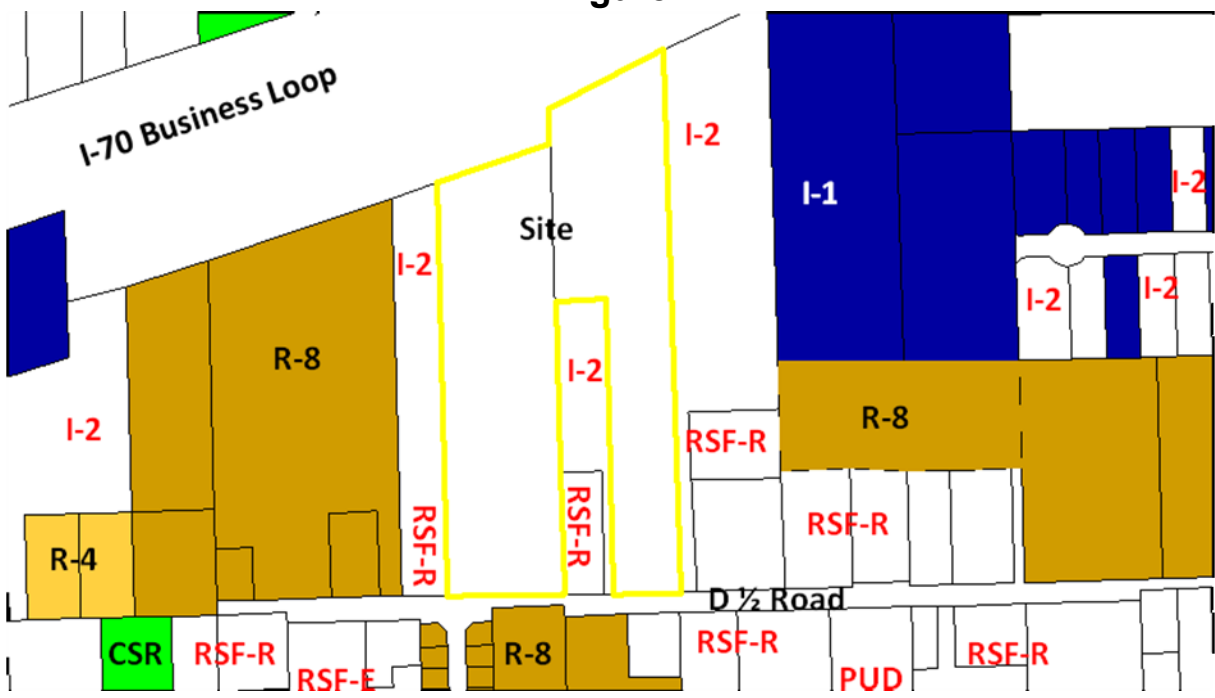
Future Land Use Map

Figure 3



Existing City and County Zoning

Figure 4



**NOTICE OF HEARING
ON PROPOSED ANNEXATION OF LANDS
TO THE CITY OF GRAND JUNCTION, COLORADO**

NOTICE IS HEREBY GIVEN that at a regular meeting of the City Council of the City of Grand Junction, Colorado, held on the 2nd day of March, 2009, the following Resolution was adopted:

CITY OF GRAND JUNCTION, COLORADO

RESOLUTION NO. _____

**A RESOLUTION
REFERRING A PETITION TO THE CITY COUNCIL
FOR THE ANNEXATION OF LANDS
TO THE CITY OF GRAND JUNCTION, COLORADO,
SETTING A HEARING ON SUCH ANNEXATION,
AND EXERCISING LAND USE CONTROL**

AJARIAN ANNEXATION

**LOCATED AT 2954 D ½ ROAD AND INCLUDES A PORTION OF THE D ½ ROAD
RIGHT-OF-WAY**

WHEREAS, on the 2nd day of March, 2009, a petition was referred to the City Council of the City of Grand Junction, Colorado, for annexation to said City of the following property situate in Mesa County, Colorado, and described as follows:

AJARIAN ANNEXATION

A certain parcel of land located in the Northwest Quarter (NW 1/4) and the Northeast Quarter (NE 1/4) of Section 17, Township One South, Range One East of the Ute Meridian, County of Mesa, State of Colorado and being more particularly described as follows:

Beginning at the Northwest corner of the NW 1/4 SE 1/4 of said Section 17 and assuming the North line of the NE 1/4 SW 1/4 of said Section 17 to bear S89°59'37"W with all bearings contained herein relative thereto; thence S89°59'37"W a distance of 330.34 feet along the North line of the NE 1/4 SW 1/4 of said Section 17, said line also being the North line of Wexford Annexation, Ordinance No. 4042, City of Grand Junction; thence N00°11'14"W a distance of 1206.34 feet to a point on the Southerly line of Southern Pacific Railroad Annexation No. 1, Ordinance No. 3158, City of Grand Junction; thence along the Southerly line of said Southern Pacific Railroad Annexation No. 1 the following four (4) courses: (1) N71°54'35"E a distance of 347.15 feet to a point on the West line of the SW 1/4 NE 1/4 of said Section 17; (2) N00°11'14"W a

distance of 4.23 feet along the West line of the SW 1/4 NE 1/4 of said Section 17 to the Northwest corner of the SW 1/4 NE 1/4 of said Section 17; (3) N00°09'11"W a distance of 81.61 feet; (4) N64°33'03"E a distance of 365.02 feet; thence S00°10'35"E a distance of 1556.90 feet to a point on the North line of the NW 1/4 SE 1/4 of said Section 17; thence N89°58'50"W a distance of 329.87 feet along the North line of the NW 1/4 SE 1/4 of said Section 17 to the Point of Beginning, LESS HOWEVER the following described parcel of land; Commencing at the Northwest corner of the NW 1/4 SE 1/4 of said Section 17; thence N00°11'14"W a distance of 30.00 feet along the West line of the SW 1/4 NE 1/4 of said Section 17 to the Point of Beginning; thence N00°11'14"W a distance of 840.43 feet along the West line of the SW 1/4 NE 1/4 of said Section 17; thence N88°44'25"E a distance of 149.41 feet; thence S00°49'03"E a distance of 843.85 feet; thence N89°58'50"W a distance of 158.67 feet along a line being 30.00 feet North of and parallel with the North line of the NW 1/4 SE 1/4 of said Section 17 to the Point of Beginning.

Said parcel contains 17.78 acres (774,470.45 sq. ft.), more or less, as described.

WHEREAS, the Council has found and determined that the petition complies substantially with the provisions of the Municipal Annexation Act and a hearing should be held to determine whether or not the lands should be annexed to the City by Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

1. That a hearing will be held on the 13th day of April, 2009, in the City Hall auditorium, located at 250 North 5th Street, City of Grand Junction, Colorado, at 7:00 PM to determine whether one-sixth of the perimeter of the area proposed to be annexed is contiguous with the City; whether a community of interest exists between the territory and the city; whether the territory proposed to be annexed is urban or will be urbanized in the near future; whether the territory is integrated or is capable of being integrated with said City; whether any land in single ownership has been divided by the proposed annexation without the consent of the landowner; whether any land held in identical ownership comprising more than twenty acres which, together with the buildings and improvements thereon, has an assessed valuation in excess of two hundred thousand dollars is included without the landowner's consent; whether any of the land is now subject to other annexation proceedings; and whether an election is required under the Municipal Annexation Act of 1965.
2. Pursuant to the State's Annexation Act, the City Council determines that the City may now, and hereby does, exercise jurisdiction over land use issues in the said territory. Requests for building permits, subdivision approvals and zoning

approvals shall, as of this date, be submitted to the Public Works and Planning Department of the City.

ADOPTED the _____ day of _____, 2009

Attest:

President of the Council

City Clerk

NOTICE IS FURTHER GIVEN that a hearing will be held in accordance with the Resolution on the date and at the time and place set forth in the Resolution.

City Clerk

<i>DATES PUBLISHED</i>
March 4, 2009
March 11, 2009
March 18, 2009
March 25, 2009

CITY OF GRAND JUNCTION, COLORADO

ORDINANCE NO.

**AN ORDINANCE ANNEXING TERRITORY TO THE
CITY OF GRAND JUNCTION, COLORADO**

AJARIAN ANNEXATION

APPROXIMATELY 17.78 ACRES

**LOCATED AT 2954 D 1/2 ROAD AND INCLUDES A PORTION OF THE D 1/2 ROAD
RIGHT-OF-WAY**

WHEREAS, on the 2nd day of March, 2009, the City Council of the City of Grand Junction considered a petition for the annexation of the following described territory to the City of Grand Junction; and

WHEREAS, a hearing on the petition was duly held after proper notice on the 13th day of April, 2009; and

WHEREAS, the City Council determined that said territory was eligible for annexation and that no election was necessary to determine whether such territory should be annexed;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF GRAND JUNCTION, COLORADO:**

AJARIAN ANNEXATION

A certain parcel of land located in the Northwest Quarter (NW 1/4) and the Northeast Quarter (NE 1/4) of Section 17, Township One South, Range One East of the Ute Meridian, County of Mesa, State of Colorado and being more particularly described as follows:

Beginning at the Northwest corner of the NW 1/4 SE 1/4 of said Section 17 and assuming the North line of the NE 1/4 SW 1/4 of said Section 17 to bear S89°59'37"W with all bearings contained herein relative thereto; thence S89°59'37"W a distance of 330.34 feet along the North line of the NE 1/4 SW 1/4 of said Section 17, said line also

being the North line of Wexford Annexation, Ordinance No. 4042, City of Grand Junction; thence N00°11'14"W a distance of 1206.34 feet to a point on the Southerly line of Southern Pacific Railroad Annexation No. 1, Ordinance No. 3158, City of Grand Junction; thence along the Southerly line of said Southern Pacific Railroad Annexation No. 1 the following four (4) courses: (1) N71°54'35"E a distance of 347.15 feet to a point on the West line of the SW 1/4 NE 1/4 of said Section 17; (2) N00°11'14"W a distance of 4.23 feet along the West line of the SW 1/4 NE 1/4 of said Section 17 to the Northwest corner of the SW 1/4 NE 1/4 of said Section 17; (3) N00°09'11"W a distance of 81.61 feet; (4) N64°33'03"E a distance of 365.02 feet; thence S00°10'35"E a distance of 1556.90 feet to a point on the North line of the NW 1/4 SE 1/4 of said Section 17; thence N89°58'50"W a distance of 329.87 feet along the North line of the NW 1/4 SE 1/4 of said Section 17 to the Point of Beginning, LESS HOWEVER the following described parcel of land; Commencing at the Northwest corner of the NW 1/4 SE 1/4 of said Section 17; thence N00°11'14"W a distance of 30.00 feet along the West line of the SW 1/4 NE 1/4 of said Section 17 to the Point of Beginning; thence N00°11'14"W a distance of 840.43 feet along the West line of the SW 1/4 NE 1/4 of said Section 17; thence N88°44'25"E a distance of 149.41 feet; thence S00°49'03"E a distance of 843.85 feet; thence N89°58'50"W a distance of 158.67 feet along a line being 30.00 feet North of and parallel with the North line of the NW 1/4 SE 1/4 of said Section 17 to the Point of Beginning.

Said parcel contains 17.78 acres (774,470.45 sq. ft.), more or less, as described.

Be and is hereby annexed to the City of Grand Junction, Colorado.

INTRODUCED on first reading on the ____ day of _____, 2009 and ordered published.

ADOPTED on second reading the ____ day of _____, 2009.

Attest:

President of the Council

City Clerk

Attach 6

Amendment to Action Plan for 2007 Community Development Block Grant (CDBG) Program Year

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA			
Subject	Amendment to Action Plan for 2007 Community Development Block Grant (CDBG) Program Year		
File #	CDBG 2007-08		
Meeting Day, Date	Monday, March 2, 2009		
Placement on the Agenda	Consent	X	Individual
Date Prepared	February 16, 2009		
Author Name & Title	Kristen Ashbeck, Senior Planner		
Presenter Name & Title	Kristen Ashbeck, Senior Planner		

Summary: Amend the City's Action Plan for the Community Development Block Grant (CDBG) Program Year 2007 to revise use of previously-allocated funds.

Budget: The City allocated \$110,000 from its 2007 Program Year CDBG funds to add a classroom at the existing Riverside Head Start facility located at 134 West Avenue. Originally, the project was to construct a free-standing structure on the site. Head Start would also like to look at the possibility of remodeling an existing vacant building on the site to be used for the new classroom.

Action Requested/Recommendation: Approve the amendment to the City's 2007 CDBG Annual Action Plan to reflect the potential use of the Head Start funds (CDBG 2007-08) for remodeling in addition to the new construction alternative.

Background Information:

The City developed a 2007 Annual Action Plan as part of the requirements for use of CDBG funds under its status as an entitlement city. The Action Plan allocated a portion of the funds for the 2007 Program Year to Head Start to add a classroom to the existing Riverside facility. The original project contemplated construction of a new, freestanding structure for the classroom. Since bids for this work were double the CDBG funds allocated (\$110,000) Head Start would also like to look at the alternative of remodeling an existing vacant building on the site for the classroom instead of constructing a new building. This change in the use of funds constitutes an amendment to the City's 2007 Annual Action Plan.

Attachments:

1. Riverside Head Start Facility Location Map and Photo
2. Amendment as Advertised for Public Comment



Aerial Photograph Site Map
CDBG 2007-08 134 West Avenue



Existing Vacant/Storage Structure
Potentially Remodeled for Additional Classroom

USER PROJECT**ORIGINAL PROJECT 2007-08**

Project Title

Riverside Rocky Mountain Head Start
Classroom Addition

Description

Head Start will construct a new, freestanding
classroom on the site of the existing facility

Project ID

--

Local ID

2007-08

Activity

Capital Construction

Funding

Community Development (CDBG)

\$110,000

Homeless (ESG)

\$ 0

Housing (HOME)

\$ 0

HIV/AIDS (HOPWA)

\$ 0

Other Funding

\$ 0

TOTAL

\$110,000

Prior Funding

\$ 0

Eligibility

Type of Recipient

Private Non-Profit

Performance

Completion of proposed new classroom

Location Type

Address

134 West Avenue

USER PROJECT**AMENDED PROJECT 2007-08**

Project Title

Riverside Rocky Mountain Head Start
Classroom Addition

Description

Rocky Mountain SER Western Slope Head Start is proposing to add a classroom to its campus at 134 West Avenue . In addition to exploring alternatives for construction of a new, freestanding structure on the site, Head Start will also explore the option of remodeling an existing vacant building on the site. The property is currently owned by the City of Grand Junction and the buildings are occupied and operated by Head Start. City of Grand Junction CDBG funds will be used for the construction or remodeling costs.

Project ID

--

Local ID

2007-08

Activity

Rehabilitation/Capital
Construction/Improvement Project for Daycare
Facility

Funding

Community Development (CDBG) \$110,000

Homeless (ESG) \$ 0

Housing (HOME) \$ 0

HIV/AIDS (HOPWA) \$ 0

Other Funding \$ 0

TOTAL \$110,000

Prior Funding

0

Eligibility

Type of Recipient

Private, Non-Profit

Performance

Completion of new classroom

Location Type

Address
134 West Avenue

Attach 7

Funding Recommendations for Arts and Cultural Events and Projects

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA			
Subject	Grand Junction Commission on Arts and Culture funding recommendations for arts and cultural events and projects.		
File #			
Meeting Day, Date	Monday, March 2, 2009		
Placement on the Agenda	Consent		Individual X
Date Prepared	February 22, 2009		
Author Name & Title	Allison Sarmo, Cultural Arts Coordinator		
Presenter Name & Title	Allison Sarmo, Cultural Arts Coordinator		

Summary: Commission on Arts and Culture recommendations to the City Council for grants to support arts and cultural events, projects, and programs in Grand Junction.

Budget: \$46,500 (in budget – \$36,000 City and \$10,500 from CO Council on the Arts)

Action Requested/Recommendation: Approve Recommendations from the Commission on Arts and Culture for Grant Funding:

Dual Immersion Academy Tony Ortega Mural Project (full funding)	\$5,150
KAFM Comm. Radio Arts & Entertainment Calendar (full funding)	\$5,000
GJ Symphony Orch. Classical Mystery Tour Concert (full funding)	\$4,000
Artspace & Open Studios 2009 Open Studios Tours (full funding)	\$3,000
GJ Downtown Partnership Art & Jazz Festival (full funding)	\$3,000
Mesa Co. Public Library One Book One Mesa County (full funding)	\$3,000
RMPBS-KRMJ "Western Bounty" arts segments (full funding)	\$3,000
Two Chairs Theater Company "Acts of Brevity" plays (full funding)	\$750
Legends Historic Sculpture Project William Moyer sculpture	\$5,000
Museum of Western Colorado Two Rivers Chautauqua Festival	\$2,000
Hilltop Community Resources Opportunity School art classes	\$1,550
Super Rad Art Jam Student Art Exhibit	\$1,250
Western Colorado Center for the Arts Summer Art Camp	\$1,250
Western Colorado Watercolor Society National Juried Art Exhibit	\$1,250

Bookcliff Harmony Chorus Youth in Harmony program	\$1,000
GJ Centennial Band music purchases	\$1,000
High Desert Opera New Year's Eve Gala	\$1,000
The Reader's Festival	\$1,000
Sweetwater Shakespeare Company "Merry Wives of Windsor"	\$1,000
Western Slope Chamber Music Series March concert	\$1,000
Messiah Choral Society "Messiah" performance	\$500
Western Colorado Chorale African music concert	\$500
Graham Celtic Productions music purchases	\$300
Total Grant Awards	\$46,500

Attachments: None

Background Information: The Arts Commission's annual granting program has been in place since 1992 and was instituted in lieu of the Arts Commission producing its own cultural events, and also as a way to increase and develop high quality arts and cultural projects and activities. The grants tend to focus on building arts audiences through arts education, encouraging new events or the expansion of existing events, supporting high quality arts and cultural projects, and encouraging activities with broad community benefit, or which specific underserved populations.

This year 24 local organizations requested a record \$73,000 in funding assistance. The eight highest ranked projects are being recommended to receive 100% of their requests.

The Commission's grant program goals and objectives are:

Goals: (in order of priority)

- Develop a broad and diverse audience base for the arts.
- Encourage cooperation, collaboration, and partnerships within the arts community.
- Support programs reflective of Grand Junction's diverse cultural heritage.
- Increase the artistic, management, and marketing capabilities of local arts organizations.
- Promote projects with the potential for self-sufficiency.

Objectives:

- Encourage artistic excellence.
- Increase arts activities and enhance cultural amenities by encouraging new projects, programs, organizations, and artistic endeavors.
- Encourage projects which educate the public about the art form.
- Increase opportunities for Grand Junction artists and organizations to perform, present, exhibit.
- Foster the development of fundraising capabilities for new, emerging organizations and events.