

**GRAND JUNCTION CITY COUNCIL
WORKSHOP**

**MONDAY, MAY 4, 2009 11:30 A.M.
ADMINISTRATION CONFERENCE ROOM
2ND FLOOR CITY HALL
250 N. 5TH STREET**

CITY COUNCIL AGENDA REVIEW

LEGISLATIVE UPDATE

2009 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS [Attach W-1](#)

ADJOURN

CDBG Applications

CITY OF GRAND JUNCTION

CITY COUNCIL AGENDA				
Subject	2009 CDBG Funding Requests			
File #	2009 CDBG			
Meeting Day, Date	Monday, May 4, 2009 Workshop			
Placement on the Agenda	Consent	NA	Individual	NA
Date Prepared	April 24, 2009			
Author Name & Title	Kristen Ashbeck, Senior Planner			
Presenter Name & Title	Kristen Ashbeck, Senior Planner			

Summary:

CDBG funds are an entitlement grant to the City of Grand Junction which became eligible for the funding in 1996. The City's 2009 Program Year will begin September 1, 2009. Applications for funding were solicited and received by the City in late March. The purpose of the workshop is to establish a work plan for the 2009 CDBG program year by recommending which projects should be funded by the City. The final funding decision will be made by the City Council at its meeting on May 18, 2009.

Budget:

2008 CDBG ALLOCATION	\$ TBD – 2008-20% = \$270,360
FUNDS FROM PREVIOUS YEARS	\$110,000
CDBG STIMULUS FUNDS	\$ 91,783
TOTAL FUNDS TO BE ALLOCATED	\$ 472,143

Action Requested/Recommendation: Determine recommended funding allocation for 2009 CDBG program year.

Attachments:

- A . Stimulus Funding Policies
- B. Summary of 2009 Funding Requests
- C. CDBG Evaluation Criteria
- D. History of CDBG Projects 1996-2008
- E. Spreadsheet of 2009 Funding Requests

Background Information:

The City has received \$1,120,100 in grant requests. The City will receive approximately \$270,360 for the 2009 program year. Attached is a summary of the applications for 2009 funding. Copies of the actual applications are available in a notebook in the City Council office at City Hall if you wish to review them in greater detail.

In addition to the 2009 program year funds, the City will receive \$91,783 CDBG Stimulus funds. These funds are to be granted separately under an amendment to the City’s 2008 Annual Action Plan so the funds can be expended as soon as possible. There are also specific policies issued for use of the stimulus funds that should be adhered to for the project(s) selected to receive these funds. The policies are included in Attachment A.

There are also some remaining CDBG funds from Program Year 2007 that have not been expended. Estimates and bids for several alternatives for constructing an additional classroom at the Riverside Head Start facility were double the funds available (\$110,000, bids \$200,000-\$220,000). Thus, Head Start has declined the grant and will be looking at other facility options.

Summary of Funds Available

2009 CDBG ALLOCATION	\$ 270,360 (estimate)
FUNDS FROM PREVIOUS YEARS	\$110,000
CDBG STIMULUS FUNDS	\$ 91,783
TOTAL FUNDS TO BE ALLOCATED	\$472,143

With this reallocation of funds from previous years we have allocated as much as possible towards projects and carried forward only a minimal amount for program administration (current balance is \$17,245).

**The “American Recovery and Reinvestment Act of 2009”
COMMUNITY PLANNING AND DEVELOPMENT COMMUNITY
DEVELOPMENT FUND (NSPII)**

Amount: \$1,000,000,000

- To grantees that received funding in fiscal year 2008:
- Recipients shall give priority to projects that can award contracts based on bids within 120 days from the date the funds are made available to the recipients:
- Grantees shall expend at least 50 percent of allocated funds within 2 years of the date funds become available to the grantee for obligation, and 100 percent of such funds within 3 years of such date:
- Competitions for which eligible entities shall be States, units of general local government, and nonprofit entities or consortia of nonprofit entities, which may submit proposals in partnership with for profit entities:
- Secretary shall publish criteria on which to base competition for any grants awarded under this heading not later than 75 days after the enactment of this Act and applications shall be due to HUD not later than 150 days after the enactment of this Act:
- That the Secretary shall obligate all funding within 1 year of enactment of this Act:
- Grantees may not use more than 10 percent of its grant to demolish housing. No amounts made available from a grant under this heading may be used to demolish any public housing
- 10 percent of the grant can be used by grantee for capacity building
- Acquisition of a foreclosed upon dwelling or residential real property shall not preempt any Federal, State or local law that provides more protections for tenants

SUMMARY OF 2009 FUNDING REQUESTS

ADMINISTRATION AND PLANNING PROJECTS (20% cap)

1 Latin-Anglo Alliance Foundation Pre-Development Costs for new Community Facility

The Latin-Anglo Alliance Foundation (LAAF) currently owns property at 748 Winters Avenue. The building on the site is presently used for the Foundation's office and community services. Originally constructed as a neighborhood church in the 1940s, LAAF purchased the building in the 1970s. LAAF is requesting funds to help develop plans and determine costs for the alternatives of either adding on to the existing building or constructing a new building on the site (preferred option). Based on the outcome of the proposed planning, LAAF would anticipate applying for CDBG funds in the future for the actual construction.

Total Project Cost: \$70,290
Funds Requested: \$63,900

FUNDING CONCERNS: It is not evident in the application how the pre-development costs were determined. Staff believes that LAAF should be able to have a "go" – "no-go" analysis of the project and alternatives (e.g. addition versus new building) for about half the funds requested.



PUBLIC SERVICES PROJECTS (15% cap)

2 Grand Valley Catholic Outreach

Funds will be used to help families not be evicted from their homes. It is used to be possible to gain an additional 30 days for a family faced with eviction for a negotiated sum – typically \$300-\$500, depending on the landlord.

Total Project Cost: \$2,875

Funds Requested: \$2,375

FUNDING CONCERNS: General guidance from HUD is that rental assistance is not an eligible CDBG activity.

3 Homeward Bound of the Grand Valley

Homeward Bound operates the Community Homeless Shelter at 2853 North Avenue. Their original request was for the purchase of a commercial grade dishwasher and a 12-15 passenger van. Upon discussing the application with the shelter staff, they will be purchasing the dishwasher with funds remaining from a 2007 CDBG grant. Thus, the 2009 grant request is to purchase the van only. The van will be used to transport overflow shelter guests to churches in the community that provide shelter for the overflow persons.



Estimated Cost of Van Purchase: \$31,000

Funds Requested: \$26,000

FUNDING CONCERNS: None

4 Riverside Educational Center (REC)

REC provides qualifying K-12th grade students facing academic and financial challenges a no-cost, after-school tutoring and enrichment program, operated in the old Riverside School. REC has had significant growth since its inception in 2006 with just 22 students to the current enrollment of 75 students. Services are primarily provided to the students by over 50 volunteers. Tutoring is provided 3 nights a week and enrichment activities are provided 1 night a week.

CDBG funds would fund program increases for approximately 11 more students to be provided by the program at an estimated cost of \$32.50/contact hour for 48 contacts hour for each new student.

Total Project Cost: \$17,160

Funds Requested: \$ 8,500

FUNDING CONCERNS: The majority of the estimated program cost per student is for salaries for the REC staff. General guidance from HUD is that payment of salary is not an eligible CDBG activity.

5 Food Bank of the Rockies

Funds would be used to purchase a commercial combination freezer/cooler walk-in unit for the Western Slope Food Bank of the Rockies (WSFBR). The application does not specify where the unit would be installed but it is assumed it would be in the existing food bank facility on Scarlet Drive. WSFBR provides food assistance for children, seniors and families in need on Colorado's Western Slope. WSFBR currently serves the counties of Delta, Eagle, Garfield, Mesa, Moffat, Montrose, Ouray, Pitkin, and Rio Blanco.

Total Project Cost: \$150,000

Funds Requested: \$150,000

FUNDING CONCERNS: The cost estimate is well above the 15% project cap for Public Services (\$40,554). The difficulty with an application from this agency is tracking those who receive services – the City's CDBG funds can only be expended on City of Grand Junction residents. This project may be better suited for an application through the County that would not require the separate tracking of City residency.

6 St Mary's Hospital Senior Companion Program

Utilizing senior volunteers, the program provides weekly transportation services for elderly or disabled city residents who can no longer drive. Funding is for reimbursement for gas and mileage for 12 additional volunteers.

Most recently, the Senior Companion Program received funding in 2007 (\$10,000). All funds have been expended and the project has been closed out.

Total Program Cost: \$263,062
Funds Requested: \$12,000

FUNDING CONCERNS: None

7 Audio Information Network of Colorado (AIN)

Funds would support audio information services that provide access to ink print materials not otherwise available to Grand Junction's blind, visually impaired, and print-handicapped citizens. The number of people served is directly related to the amount of funding received. AIN has 32 listeners in Grand Junction is proposing to add 12 more.

AIN received funding in 2004 (\$4,500) and in 2007 (\$4,500). All funds have been expended and the project closed out

Total Program Cost: \$77,000
Funds Requested: \$5,700

FUNDING CONCERNS: The 2007 application stated that 12 new listeners would be provided services but the numbers stated in the 2009 application show only 4 new persons have been provided services (2 per year). Performance should be demonstrated to meet the original goal of 12 new listeners prior to additional funding for a stated 12 more persons.

CAPITAL PROJECTS (No cap, minimum 70%)

8 Grand Junction Housing Authority (GJHA)

GJHA owns and operates the Walnut Park Apartments located at 2236 North 17th Street. The complex provides affordable housing for seniors. The units were built prior to the 1990 American with Disabilities Act (ADA) and, until recently, GJHA has been given waivers for the units. GJHA is now being required to make at least 10% of the units accessible. The current floorplan of the units is not conducive to remodeling to provide the accessibility so GJHA is proposing to add 14 units on the site that will meet the ADA requirements.



CDBG funds cannot be used to construct the new units themselves so GJHA is requesting funds for eligible costs of site and infrastructure work to include rerouting underground utilities in the areas where the new units will be placed, demolition and site preparation and construction of parking areas for the anticipated new units. The request also includes funds to construct a new maintenance building on the site. The original request was for \$350,000 but a portion of these costs will be paid for through reallocation of City General Funds as previously approved by Council. Thus, GJHA has revised their CDBG request to \$100,000.

Total Project Cost: \$1.8 million
Funds Requested: \$100,000

FUNDING CONCERNS: Funding requests are eligible CDBG activities in order for the City to participate in the needed housing project.

9 Riverside Task Force, Inc. Campus Expansion

The Riverside Task Force (RTF) is seeking to expand the Riverside School Campus through the acquisition of one to four of the residential parcels east of the school. The current 2-acre campus consists of the Dual Immersion Elementary School, the Community Center in the old Riverside School which also houses some uses for the elementary school, playground and parking areas. The restored school has achieved optimal usage, with the majority of the 4,000 square feet of functional space being utilized by the elementary school, the after-school programs and other community uses on evenings and weekends.



The City awarded 2008 CDBG funds to RTF in the amount of \$220,900 towards purchase of the two closest residential properties (542 and 538 West Main Street). RTF purchased 542 West Main (shown in red above) in March 2009 for a cost of \$140,848.50, leaving a balance of \$80,051.50 in their 2008 grant. RTF is requesting \$85,000 in additional funds in order to purchase a second property at 522 West Main Street (shown in green above). The owner of 538 Main Street is not a willing seller at this time

Potential Future Project Cost: \$1,420,000
Funds Requested: \$85,000

FUNDING CONCERNS: Acquisition with Federal funds will trigger all Federal requirements for future use of the property(ies) including relocation of residents, environmental concerns with demolition, historic preservation and payment of Davis-Bacon wages on future construction. Staff has already started working with HUD and other agencies to ensure requirements are met if the acquisition project is funded.

An alternative for RTF is to utilize the remaining \$80,000 from 2008 to fund demolition of the structure and surface the lot at 542 West Main Street so that records for HUD purposes can be closed out for the 2008 project.

10 Mesa Developmental Services (MDS)

MDS provides services for all children and adults in Mesa County with developmental disabilities and their families, and for infants and toddlers diagnosed with a developmental delay or at risk for life-long disability. A facility condition assessment was recently completed for all of the facilities that MDS owns and operates, including the main offices at 950 Grand Avenue and twelve group homes. Specific deficiencies were identified and MDS is requesting funds to do some of the remodeling work to correct deficiencies, much of which is relating to improving energy efficiency in the facilities.



Total Project Costs: \$508,835
Funds Requested: \$150,000

FUNDING CONCERNS: Although acknowledged in the application, some of the group homes are not in the City limits so CDBG funding cannot be applied to these. The weatherization work for all of the group homes may be more suited to a grant through Mesa County so that all of the units would be eligible – the City could participate in the work on main office building.

11 Housing Resources of Western Colorado

CDBG funds would be used to construct a new 2,000 square foot learning center on the grounds of the Garden Village Apartment complex that is owned and operated by Housing Resources. The learning center would be used as a community center for the residents of Garden Village as well as provide accessible office and classroom space for self improvement classes such as budgeting, financial management and homebuyer education. The classes may also be available to residents of other low-income housing complexes in Grand Junction. The classes and available equipment in the learning center would provide families with the tools they need to better educate themselves and graduate to more gainful employment and more independent living situations.

Total Project Cost: \$257,250
Funds Requested: \$100,000



FUNDING CONCERNS: This project most closely fits the criteria for a project that would be eligible for use of the City's stimulus funding.

12 The Tree House Center for Youth

The Tree House is proposing to utilize CDBG funds towards the acquisition of the property where the program currently operates from at 1505 Chipeta Avenue. The Tree House provides youth services to middle and high school aged children including after school homework assistance, relational wellness education and operation of the Teen Bistro. The property to be acquired consists of two buildings that are currently used for these activities.

The Tree House received \$101,610 in 2007 CDBG funds to acquire the former homeless youth shelter building but released that grant back to the City when the shelter was forced to close. Those funds were reallocated along with the 2008 CDBG funds.

Total Project Cost: \$175,000
Funds Requested: \$ 75,000



FUNDING CONCERNS: The deed for the property was transferred to The Tree House in January 2009 but now the previous owners, the Jaycees, are requesting some payment and The Tree House is attempting to negotiate the amount. HUD will not allow CDBG funds to be expended on a transaction that has already occurred or funds have been obligated.

13 Western Slope Center for Children (WSCC)

WSCC is a child advocacy center with the mission of reducing trauma of investigations of child sexual abuse and to promoting justice and healing. CDBG funds would be used for improvements to the existing WSCC building at 259 Grand Avenue, primarily for energy conservation. Improvements would include replacing the HVAC system and spraying high density foam over existing batts in the ceiling and wall areas for added insulation.

Total Project Cost: TBD
Funds Requested: \$100,000

FUNDING CONCERNS: This project is not eligible for the weatherization program through entities such as Housing Resources of Western Colorado, but could be eligible for a program developed under the City or County Energy Efficiency Community Block Grant Program.

CDBG EVALUATION CRITERIA

Applications for CDBG funding will be judged by the following criteria:

- Proposed project meets national Objectives, is an eligible project and meets Consolidated Plan goals
- Ability of the applicant to complete the project
- Agency capacity – history of performance, staff level and experience, financial stability, etc.
- Amount requested
- Request by applicant is consistent with agency needs

CDBG NATIONAL OBJECTIVES

The mission of the CDBG program is the “development of viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.” Therefore, projects funded must address one or more of the following national objectives:

- Benefits low and moderate income persons
- Eliminates or prevents slum or blight
- Address an urgent community need (usually a natural disaster)

GRAND JUNCTION PRIORITIES 2006 FIVE-YEAR CONSOLIDATED PLAN

The grand Junction City Council maintains a commitment to use CDBG funds for facilities, services, and infrastructure that directly benefits low-income households in Grand Junction. The 5-Year Consolidated Plan outlines the following five priorities for the expenditure of CDBG funds.

- Need for non-housing community development infrastructure
- Need for affordable housing
- Needs of the homeless
- Needs of special needs populations and other human services
- Neighborhood programs

City of Grand Junction

CDBG PROJECTS BY PROGRAM YEAR 1996-2008

1996 PROGRAM YEAR - \$484,000 – All Projects Completed

- Habitat for Humanity Property Acquisition - \$80,000
- Catholic Outreach Homeless Day Center - \$30,000
- Program Administration - \$44,000
- GJHA Lincoln Apartments Property Acquisition - \$330,000

1997 PROGRAM YEAR - \$477,000 – All Projects Completed

- Catholic Outreach Homeless Day Center - \$10,000
- Marillac Clinic Elevator and Program Costs - \$90,000
- South Avenue Reconstruction - \$330,000
- Program Administration - \$47,000

1998 PROGRAM YEAR – \$469,000 – All Projects Completed

- Catholic Outreach Homeless Day Center - \$17,131
- Colorado West Mental Health Transitional Living Center - \$25,000
- Salvation Army Hope House Shelter - \$25,000
- Mesa Developmental Services Group Home Rehabilitation - \$200,000
- Elm Avenue Sidewalk - \$157,869
- Program Administration - \$44,000

1999 PROGRAM YEAR - \$472,000 - All Projects Completed

- GJHA Homeless Shelter Acquisition - \$205,000
- Catholic Outreach Homeless Day Center - \$16,000
- Salvation Army Hope House Shelter - \$25,000
- Riverside Drainage Improvements - \$200,000
- Program Administration - \$26,000

2000 PROGRAM YEAR – \$489,000 – All Projects Completed

- Catholic Outreach Day Center Acquisition - \$130,000
- Energy Office Linden Building Rehabilitation - \$55,000
- Riverside Drainage Improvements - \$200,000
- Head Start Classroom/Family Center - \$104,000

2001 PROGRAM YEAR - \$465,000 – All Projects Completed

- The Energy Office – Housing Acquisition - \$200,000
- Catholic Outreach Transitional Housing services - \$10,000
- Marillac Clinic Dental Expansion - \$200,000
- Mesa County Partners Activity Center Parking/Landscaping - \$15,000
- Mesa Developmental Services Group Home Improvements - \$40,000

2002 Program Year - \$468,834 – All Projects Completed

- Catholic Outreach Soup Kitchen Remodel - \$50,000
- Western Region Alternative to Placement Program Costs - \$10,000
- Homeward Bound Bunk Beds for Homeless Shelter - \$10,000
- Western Slope Center For Children Remodel - \$101,280
- GJHA Affordable Housing Pre-development/ costs - \$41,720
- Bass Street Drainage Improvements \$205,833
- Program Administration - \$50,000

2003 Program Year - \$417,000 – All Projects Completed

- Riverside School Historic Structure Assessment - \$4,000

- Riverside School Roof Repair - \$15,000
- Center For Independence Purchase 4-passenger Accessible Van - \$20,000
- Western Region Alternative to Placement Program Costs - \$7,500
- The Tree House Teen Bistro Rehabilitation and Americorp Volunteer - \$20,000
- Gray Gourmet Program - \$5,050
- Foster Grand Parents Program - \$5,000
- Senior Companion Program - \$5,000
- GJHA Linden Pointe Infrastructure - \$335,450

2004 Program Year - \$407,000 – All Projects Completed

- Program Administration - \$20,000
- Five-Year Analysis of Impediments to Fair Housing Study
- Gray Gourmet Program - \$10,000
- Foster Grand Parents Program - \$7,000
- Senior Companion Program - \$8,000
- Radio Reading Services of the Rockies - \$4,500
- Mesa County Health Dept Purchase Equipment - \$5,000
- Riverside School Roof Repair/Rehabilitation - \$47,650
- Senior Center Masterplan Study – \$20,000
- Hilltop Community Resources Energy Improvements - \$50,000
- Housing Resources Permanent Supportive Housing - \$50,000
- Hope Haven Roof Replacement - \$7,500
- Riverside Sidewalk Improvements - \$50,000
- Grand Avenue Sidewalk Improvements - \$60,000

2005 Program Year - \$387,644 – All Projects Completed

- Program Administration \$25,000
- Salvation Army Adult Rehab Program - \$25,000
- Mesa County Partners Purchase 12-passenger Van - \$15,000
- GJHA Bookcliff Property Acquisition - \$127,500 (completed)
- Housing Resources Install Handicap Lift - \$30,000
- Ouray Avenue Storm Drain Enlargement - \$172,644

2006 Program Year - \$348,286 – All Projects Completed Except Admin

- Program Administration - \$39,656 (\$11,379.76 remaining; \$10,000 committed to RR Depot Historic Structure Assessment)
- GJHA Village Park Property Acquisition - \$178,630
- Orchard Mesa Drainage Improvements - \$128,500

2007 Program Year - \$412, 043 All Projects Completed Except Admin

- Program Administration - \$16,501 (\$15,686 remaining)
- Audio Information Network of Colorado - \$4,500
- Center for Enriched Communication - \$7,181
- Gray Gourmet Program - \$20,500
- Foster Grandparent Program - \$10,000
- Senior Companion Program - \$10,000
- Riverside Head Start Classroom Addition - \$110,000 (Not Completed, Transfer Funds to 2009)
- Hilltop Community Resources Daycare/Family Center Remodel - \$24,547

2008 Program Year - \$337,972 – All Projects Completed or Underway

- Senior Multiuse Campus Feasibility Study - \$80,000 (RFP in process)
- Riverside Educational Center Americorps Personnel - \$5,000 (completed)

- St. Mary's Gray Gourmet Program - \$20,500 (balance \$6,243)
- Riverside task Force Acquisition for Campus Expansion - \$220,900 (balance \$80,052)
- Partners Acquisition for W CO Conservation Corps - \$100,000 (completed)
- Center for Independence Vocational Center Remodel - \$9,500 (balance \$3,871)
- Melrose Park Restroom and Shelter Relocation - \$108,201(Bid in process)

2009 Program Year – est. \$270,360 – To be allocated mid-2009

2009 CITY OF GRAND JUNCTION CDBG APPLICATIONS

Project Number	Agency	Project Title	Grant Request	Min. Grant Request	Funding Limitations and Additional Information	Consolidated Plan Priority	Staff Recommend	CC Action
1	Latin-Anglo Alliance	Community/Office Building Pre-Development Costs	\$63,900	\$50,000	Cost estimate appears high and some portions not eligible for this phase of project	Admin/Plan	\$25,000	
Project 1 under the 20% Admin and Planning Cap	Maximum that can be spent in this area of 2009 funds is Approximately \$54,072		Total Request \$63,900					
2	GV Catholic Outreach	Preserving Family Homes	\$25,000	\$15,000	Per HUD, rental assistance is not an eligible CDBG activity	Homeless Needs	0	
3	Homeward Bound of GV	Vehicle Purchase	\$26,000	\$16,000	Eligible CDBG Activity	Homeless Needs	\$26,000	
4	Riverside Educational Ctr	After-School Tutoring & Enrichment	\$8,500	Any	Cost is primarily salary which is not an eligible CDBG activity	Human Services - Youth	0	
5	Food Bank of the Rockies	Fighting Hunger, Feeding Hope	\$150,000	\$150,000	Service is Western Slope-wide - too difficult to track service to City residents. Request far exceeds amount available in this project category	Human Services	0	
6	St Marys Hospital	Senior Companion Program	\$12,000	\$8,000	Eligible CDBG Activity	Human Services	\$12,000	

7	Audio Information Network of Colorado	GJ Audio Information Services	\$5,700	\$4,500	Proposing to add 12 new persons in GJ. In the past, they have only added 4 per year.	Special Needs Population	0	
Projects 2-7 under the 15% Public Services Cap	Maximum that can be spent in this area of 2009 funds approximately \$40,554		Total Request \$231,200					
8	GJ Housing Authority	Walnut Park Apartments	\$100,000	\$100,000	Site work for new housing and construction of a maintenance building	Affordable Housing	\$100,000	
9	Riverside Task Force	Property Acquisition for Campus Expansion	\$85,000	\$80,000	Add to remainder of 2008 funds	Human Services - Youth	\$80,000	
Project Number	Agency	Project Title	Grant Request	Min. Grant Request	Funding Limitations and Additional Information	Consolidated Plan Priority	Staff Recommend	CC Action
10	Mesa Developmental Services	Group Home and Main Program Building Improvements	\$150,000	\$40,000	Some work outside of City limits - may be better suited to County application for energy conservation. Work on main facility is eligible CDBG activity	Special Needs Population	\$89,143	
11	Housing Resources of Western Colorado	Garden Village Apartments Learning Center	\$100,000	\$100,000	Stimulus eligible - economic development	Economic Development Housing	\$100,000	
12	The Tree House Center for Youth, Inc	Primary Property Acquisition	\$75,000	\$40,000	The Tree House has already been deeded the property. Funds cannot be applied retroactively	Human Services - Youth	0	
13	Western Slope Center for Children	Improving a Home for Healing	\$65,000	\$40,000	Application may be better suited to an application for energy conservation improvements	Human Services - Youth	\$40,000	

Projects 8-13 Capital - No % funding limitations	Minimum of appx 221,000 must be spent in this category		Total Request \$825,000					
All Projects			Grand Total Requests \$1,120,100		Total Funds Available \$270,360 (est) + \$110,000 2007 funds + \$91,783 stimulus = \$472,143		\$472,143	

Note: Staff would like guidance from City Council as to which projects could receive additional funding if more funds are received once HUD announces 2009 allocation