

RESOLUTION NO. MCM 2010=147

APPROVING THE AMENDED 2010 BUDGET AND PROPOSED 2011 BUDGET FOR THE PERSIGO SEWER SYSTEM, INCLUDING CHARGES AND FEES

WHEREAS, the City of Grand Junction (City) and the County of Mesa (County) entered into an Intergovernmental Agreement dated October 13, 1998 (The Persigo Agreement) relating to City growth and joint policymaking for the Persigo Sewer System; and

WHEREAS, one of the goals of the Persigo Agreement is that the County shall continue to participate jointly with the City to provide policy direction for operation and maintenance of the System; and

WHEREAS, no policy shall be effective until formally adopted by both the City Council and the Board of County Commissioners, which policies include reviewing and adopting capital improvement plans and annual operating budgets and reviewing and setting system rates and fees; and

WHEREAS the City Council and Board of County Commissioners reviewed the year 2011 Persigo Sewer System capital improvements, plan operating budget and system rates and fees.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF MESA, STATE OF COLORADO AS FOLLOWS:

1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby approved for the purpose of defraying the necessary expenses and liabilities for the fiscal year beginning January 1, 2011, and ending December 31, 2011: (See Attached Budget)
2. 2011 sewer rates as currently established for customers of the Persigo Sewer System are hereby approved.

PASSED and ADOPTED this 6th day of December 2010.

MESA COUNTY BOARD OF COUNTY COMMISSIONERS

BY: _____

Craig J. Meis, Chairman

ATTEST:

Janice Rich, Clerk and Recorder



Persigo Budget

Fund	2011 Budget						Net Source (Use)	Projected Ending Fund Balance
	Projected Beginning Fund Balance	Revenue	Operating	Debt Service	Capital	Transfers		
Joint Sewer	11,358,955	9,506,669	6,216,262	1,786,131	4,866,353	-	(3,362,077)	7,996,878