

**Executive Summary Report**  
**December 2014**

For internal use only

<b>Staffing</b>	<b>Dec-13</b>	<b>Dec-14</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	107	110	3	2.8%
Deployable Sworn Positions	Unk	107	NC	NC
Civilian positions budgeted	87.5	88.5	1.0	1.1%
Civilian positions staffed	84.0	82.0	-2.0	-2.4%

<b>Calls for Service</b>	<b>2013 YTD</b>	<b>2014 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	135,205	144,803	9,598	7%
Dispatched Incidents GJPD	63,609	72,313	8,704	14%
Telephone Calls	295,830	290,710	-5,120	-2%
GJPD PST Dispatched Incidents	7,039	9,185	2,146	30%
	<b>Dec-13</b>	<b>Dec-14</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	10.7	8.2	-2.5	-23%

<b>Division Activity</b>	<b>2013 YTD</b>	<b>2014 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	1,004	911	-93	-9%
Property received	12,901	15,055	2,154	17%
Lab Requests	2,476	2,553	77	3%
PD Volunteer hours	6,569	5,814	-755	-11%
Open records requests	3,404	3,850	446	13%
Active RSO's	296	269	-27	-9%
VAP victims served	442	520	78	18%
VAP volunteer hours	11,678	14,377	2,699	23%
VIN inspections	559	409	-150	-27%
PIO Press releases	196	164	-32	-16%
PIO media contacts	1,307	752	-555	-42%
PIO Social media posts	Unk	799	NC	NC
Crime Stopper calls	394	456	62	16%
Firearms seized	182	193	11	6%
Cash seized	\$22,723	\$25,813	\$3,090	14%
Parking tickets issued	6,104	6,457	353	6%

<b>Case Clearance</b>	<b>2013 YTD</b>	<b>2014 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	911	890	-21	-2%
Misdemeanor Arrests	2,992	3,140	148	5%
Cases Cleared by Arrest	4,601	4,884	283	6%
Exceptionally Cleared	840	835	-5	-1%

<b>Code Enforcement (eff July 2013)</b>	<b>2013 YTD</b>	<b>2014 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	Unk	714	NC	NC
Cases Closed	Unk	743	NC	NC
Active Cases	Unk	16	NC	NC
Voluntary Compliance Request	Unk	358	NC	NC
Notice of Violation	Unk	109	NC	NC
Administrative Citation	Unk	31	NC	NC
Summons	Unk	5	NC	NC
Verbal Warning	Unk	225	NC	NC

<b>Internal Affairs</b>	<b>2013 YTD</b>	<b>2014 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	62	53	-9	-15%
Commendations Received	194	211	17	9%
IA's Initiated	4	8	4	100%
IA's Not Sustained	4	6	2	50%
Use of Force - Taser	22	7	-15	-68%
K9 Bites	0	0	0	0%
Firearms	1	1	0	0%
OC	0	0	0	0%
LVNR	3	2	-1	-33%
Hands On	41	26	-15	-37%
Bean Bag	0	0	0	0%
Baton	1	2	1	100%