



## Executive Summary Report January 2015

For internal use only

<b>Staffing</b>	<b>Jan-14</b>	<b>Jan-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	100	111	11	11.0%
Deployable Sworn Positions	Unk	109	NC	NC
Civilian positions budgeted	89	88.5	-0.5	-0.6%
Civilian positions staffed	87	84	-3.0	-3.4%

<b>Calls for Service</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	11,155	13,043	1,888	17%
Dispatched Incidents GJPD	5,753	6,442	689	12%
Telephone Calls	21,848	23,381	1,533	7%
GJPD PST Dispatched Incidents	460	568	108	23%
	<b>Jan-14</b>	<b>Jan-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	7.9	10.9	3.0	38%

<b>Division Activity</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	44	77	33	75%
Property received	1,116	1,359	243	22%
Lab Requests	211	251	40	19%
PD Volunteer hours	519	380	-139	-27%
Open records requests	316	252	-64	-20%
Active RSO's	283	273	-10	-4%
VAP victims served	36	42	6	17%
VAP volunteer hours	30	36	6	19%
VIN inspections	30	28	-2	-7%
PIO Press releases	11	26	15	136%
PIO media contacts	49	116	67	137%
PIO Social media posts	Unk	150	NC	NC
Crime Stopper calls	39	61	22	56%
Firearms seized	7	38	31	443%
Cash seized	\$1,657	\$5,786	\$4,129	249%
Parking tickets issued	514	611	97	19%

<b>Case Clearance</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	74	74	0	0%
Misdemeanor Arrests	216	199	-17	-8%
Cases Cleared by Arrest	384	385	1	0%
Exceptionally Cleared	76	81	5	7%

<b>Code Enforcement</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	51	34	-17	-33%
Cases Closed	56	34	-22	-39%
Active Cases	42	17	-25	-60%
Voluntary Compliance Request	28	25	-3	-11%
Notice of Violation	7	7	0	0%
Administrative Citation	7	2	-5	-71%
Summons	7	0	-7	-100%
Verbal Warning	8	2	-6	-75%

<b>Internal Affairs</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	11	2	-9	-82%
Commendations Received	40	12	-28	-70%
IA's Initiated	0	0	0	0%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	0	3	3	NC
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	3	2	-1	-33%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%