



## Executive Summary Report February 2015

For internal use only

<b>Staffing</b>	<b>Feb-14</b>	<b>Feb-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	110	113	3	2.7%
Deployable Sworn Positions	Unk	107	NC	NC
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	81.5	81.5	0.0	0.0%

<b>Calls for Service</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	21,610	25,214	3,604	17%
Dispatched Incidents GJPD	10,876	12,373	1,497	14%
Telephone Calls	43,117	44,279	1,162	3%
GJPD PST Dispatched Incidents	933	1,204	271	29%
	<b>Feb-14</b>	<b>Feb-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	8.1	8.3	0.2	2%

<b>Division Activity</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	153	147	-6	-4%
Property received	2,334	2,672	338	14%
Lab Requests	422	471	49	12%
PD Volunteer hours	1,039	793	-246	-24%
Open records requests	650	442	-208	-32%
Active RSO's	267	284	17	6%
VAP victims served	100	68	-32	-32%
VAP volunteer hours	2,326	2,242	-84	-4%
VIN inspections	116	107	-9	-8%
PIO Press releases	22	36	14	64%
PIO media contacts	98	202	104	106%
PIO Social media posts	Unk	272	NC	NC
Crime Stopper calls	80	90	10	13%
Firearms seized	26	62	36	138%
Cash seized	\$2,049	\$15,041	\$12,992	634%
Parking tickets issued	949	1,209	260	27%

<b>Case Clearance</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	169	194	25	15%
Misdemeanor Arrests	634	647	13	2%
Cases Cleared by Arrest	779	820	41	5%
Exceptionally Cleared	150	147	-3	-2%

<b>Internal Affairs</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	14	5	-9	-64%
Commendations Received	45	16	-29	-64%
IA's Initiated	0	0	0	0%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	0	6	6	NC
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	5	5	0	0%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%