

Executive Summary Report
March 2015

For internal use only

Staffing	Mar-14	Mar-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0%
Sworn positions staffed	110	111	1	1%
Deployable Sworn Positions	99	105	6	6%
Civilian positions budgeted	88.5	88.5	0.0	0%
Civilian positions staffed	87	82.25	-4.8	-5%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	33,291	38,452	5,161	16%
Dispatched Incidents GJPD	16,507	18,798	2,291	14%
Telephone Calls	66,390	68,357	1,967	3%
GJPD PST Dispatched Incidents	1,462	2,009	547	37%
	Mar-14	Mar-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.1	8.1	0.0	0%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	224	195	-29	-13%
Property received	3,840	4,052	212	6%
Lab Requests	653	731	78	12%
PD Volunteer hours	1,559	1,261	-298	-19%
Open records requests	1,009	719	-290	-29%
Active RSO's	269	291	22	8%
VAP victims served	140	123	-17	-12%
VAP volunteer hours	3,427	3,363	-64	-2%
VIN inspections	121	156	35	29%
PIO Press releases	36	58	22	61%
PIO media contacts	184	284	100	54%
PIO Social media posts	148	438	290	196%
Crime Stopper calls	129	145	16	12%
Firearms seized	42	69	27	64%
Cash seized	\$5,376	\$16,201	\$10,825	201%
Parking tickets issued	1,614	1,600	-14	-1%

Case Clearance	2014 YTD	2015 YTD	Inc / Dec	% Change
Felony Arrests	169	194	25	15%
Misdemeanor Arrests	634	647	13	2%
Cases Cleared by Arrest	1,188	1,270	82	7%
Exceptionally Cleared	212	214	2	1%

Internal Affairs	2014 YTD	2015 YTD	Inc / Dec	% Change
Complaints Received	17	8	-9	-53%
Commendations Received	73	19	-54	-74%
IA's Initiated	1	0	-1	-100%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	1	7	6	600%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	9	5	-4	-44%
Bean Bag	0	1	1	0%
Baton	0	0	0	0%