



## Executive Summary Report April 2015

For internal use only

<b>Staffing</b>	<b>Apr-14</b>	<b>Apr-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	110	111	1	0.9%
Deployable Sworn Positions	99	107	8	8.1%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	87.5	83.25	-4.3	-4.9%

<b>Calls for Service</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	44,934	50,528	5,594	12%
Dispatched Incidents GJPD	22,288	25,012	2,724	12%
Telephone Calls	89,121	92,467	3,346	4%
GJPD PST Dispatched Incidents	1,963	2,908	945	48%
	<b>Apr-14</b>	<b>Apr-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	7.8	8.5	0.7	9%

<b>Division Activity</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	191	262	71	37%
Property received	4,967	5,383	416	8%
Lab Requests	852	938	86	10%
PD Volunteer hours	2,159	1,703	-456	-21%
Open records requests	1,336	1,037	-299	-22%
Active RSO's	279	281	2	1%
VAP victims served	180	192	12	7%
VAP volunteer hours	4,523	4,481	-42	-1%
VIN inspections	148	213	65	44%
PIO Press releases	49	61	12	24%
PIO media contacts	245	291	46	19%
PIO Social media posts	199	489	290	146%
Crime Stopper calls	172	182	10	6%
Firearms seized	66	80	14	21%
Cash seized	\$5,916	\$16,833	\$10,917	185%
Parking tickets issued	2,046	2,175	129	6%

<b>Case Clearance</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	340	407	67	20%
Misdemeanor Arrests	1,312	1,351	39	3%
Cases Cleared by Arrest	1,369	1,692	323	24%
Exceptionally Cleared	253	291	38	15%

<b>Code Enforcement</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	238	147	-91	-38%
Cases Closed	249	121	-128	-51%
Active Cases	36	38	2	6%
Voluntary Compliance Request	138	95	-43	-31%
Notice of Violation	33	16	-17	-52%
Administrative Citation	11	2	-9	-82%
Summons	1	0	-1	-100%
Verbal Warning	38	2	-36	-95%

<b>Internal Affairs</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	27	15	-12	-44%
Commendations Received	62	32	-30	-48%
IA's Initiated	1	0	-1	-100%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	1	8	7	700%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	11	5	-6	-55%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%