



## Executive Summary Report May 2015

For internal use only

Staffing	May-14	May-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	110	111	1	0.9%
Deployable Sworn Positions	103	107	4	3.9%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	85.5	82.25	-3.3	-3.8%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	57,322	64,402	7,080	12%
Dispatched Incidents GJPD	28,536	31,672	3,136	11%
Telephone Calls	114,639	118,163	3,524	3%
GJPD PST Dispatched Incidents	2,519	3,168	649	26%
	May-14	May-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.6	8.5	-0.1	-1%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	392	324	-68	-17%
Property received	6,032	6,819	787	13%
Lab Requests	1,052	1,158	106	10%
PD Volunteer hours	2,865	2,145	-720	-25%
Open records requests	1,645	1,454	-191	-12%
Active RSO's	282	285	3	1%
VAP victims served	214	240	26	12%
VAP volunteer hours	5,609	5,598	-11	-0.2%
VIN inspections	187	448	261	140%
PIO Press releases	64	64	0	0%
PIO media contacts	313	298	-15	-5%
PIO Social media posts	300	540	240	80%
Crime Stopper calls	212	229	17	8%
Firearms seized	77	88	11	14%
Cash seized	\$9,686	\$18,118	\$8,432	87%
Parking tickets issued	2,700	2,646	-54	-2%

<b>Case Clearance</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	446	484	38	9%
Misdemeanor Arrests	1,609	1,706	97	6%
Cases Cleared by Arrest	1,958	2,129	171	9%
Exceptionally Cleared	355	379	24	7%

<b>Code Enforcement</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	306	161	-145	-47%
Cases Closed	303	138	-165	-54%
Active Cases	51	36	-15	-29%
Voluntary Compliance Request	170	108	-62	-36%
Notice of Violation	47	18	-29	-62%
Administrative Citation	15	2	-13	-87%
Summons	1	0	-1	-100%
Verbal Warning	48	8	-40	-83%

<b>Internal Affairs</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	28	18	-10	-36%
Commendations Received	66	43	-23	-35%
IA's Initiated	1	1	0	0%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	2	8	6	300%
K9 Bites	0	0	0	0%
Firearms	0	1	1	NC
OC	0	0	0	0%
LVNR	1	0	-1	-100%
Hands On	12	6	-6	-50%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%