GRAND JUNCTION SEWAGE TREATMENT PLANT

~~~

1232 Trans

|                                                                                                                    | Present Capacity                                                                        |                      | 5.80    | M.G.D.* |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------|---------|---------|
|                                                                                                                    | Present Load                                                                            | (Avg. daily<br>flow) | 4.40    | M.G.D.  |
|                                                                                                                    | Present Excess                                                                          | s Capacity           | 1.40    | M.G.D.  |
| Committed to City Plant<br>from existing districts                                                                 | .373 M.G.D.                                                                             |                      |         |         |
| from approved subdivisions<br>(not developed)                                                                      | .547 M.G.D.                                                                             |                      |         |         |
| Sub Total                                                                                                          | .921 M.G.D.                                                                             | -                    |         |         |
| Fotential Sewage from under used<br>zoned land in the city<br>(commitment)                                         | .249 M.G.D.                                                                             |                      |         |         |
| Sub Total                                                                                                          | 1.17 M.G.D.                                                                             |                      |         |         |
| Possible expected requests from<br>subdivisions presently in<br>some stage of conceptual<br>review - city & county | .225 M.G.D.                                                                             | -                    |         |         |
| TOTAL                                                                                                              | 1.395 M.G.D.                                                                            |                      |         |         |
|                                                                                                                    | Total recognized<br>commitments<br>Total flow and<br>commitments<br>Percent of capacity |                      | + 1.395 | M.G.D.  |
|                                                                                                                    |                                                                                         |                      | 5.795   | M.G.D.  |
|                                                                                                                    |                                                                                         |                      | 99      | . 6%    |

\*Design hydraulic capacity is 7.3 M.G.D. Allowance for recirculation and efficiency to meet effluent standards leaves a practical capacity of 5.8 M.G.D. See Page 20 of Facilities Plan, City of Grand Junction, N.H.P.Q. Sept. 2, 1975

Developed areas discharging to, the city plant: 1. (See Attachment A) Estimated Estimated Number of Taps Population Sewage M.G.D. Orchard Mesa .280 2,800 800 Sanitation District Paradise Hills .0613 175 613 Collector Western Hills Mobile 322 .0322 92 Home Park \_ \_ \_ \_ \_ \_ \_ \_ 1,067 3,735 .373 Sub Total Subdivisions that have final approval (units/taps not on sewer): 2. .339 968 3,388 In City (See Attachment B) .208 594 2,079 Out City (See Attachment C) .921 2,629 9,202 Cumulative Sub Total Under-used zoned land: 3. Projected Sewage M.G.D. In the City- with .249 2,488 sewer service (See Attachment D) Out city subdivisions having only preliminary .225 2,248 642 sketch approval <u>(See Attachment E)</u>

TOTAL

NOTE: M.G.D. - Million Gallon per day

Projections are based on 3.5 persons per unit and 100 gallons of sewage per capita per day.

.921

.474

# TABLE I

Potential sewage increases to the city treatment plant.

- 1

1. Areas committed to the City of Grand Junction treatment plant - presently contracting for sewer line extension.

ORCHARD MESA SANITATION DISTRICT

| Taps | Population |
|------|------------|
| 800  | 2,400      |

 Subdivisions committed to the City of Grand Junction treatment plant - have existing plants but will send to city for treatment.

| ·              | Units Approved | Units(taps)<br>yet to be completed | Additional<br>Population* |
|----------------|----------------|------------------------------------|---------------------------|
| Western Hills  | 92             |                                    | 322                       |
| Paradise Hills |                |                                    |                           |
| Filing #1      | • 37           |                                    | 130                       |
| Filing #2      | 42             |                                    | 147                       |
| Filing #3      | 41             |                                    | 144                       |
| Filing #4      | 55             | 3                                  | 192                       |
|                |                |                                    |                           |
| Sub Total      | 267            | 3                                  | 935                       |

\* at 3.5 persons per unit

Potential sewage load from approved subdivisions within the city limits of Grand Junction - with commitments to city treatment sewage.

|     |                              | Total Units | Units yet to be<br>Completed | Additional<br>Population |
|-----|------------------------------|-------------|------------------------------|--------------------------|
| 1.  | Barger                       | 3           | 2                            | 7                        |
| 2.  | Walnut Park                  | 70          | 70                           | 245                      |
| 3.  | Park Place                   | 4           | 4                            | 14                       |
| 4.  | Paterson Gardens             | 40          | 40                           | 140                      |
| 5.  | Crossroads Colorado West     | 40          | 40                           | 140                      |
| 6.  | Horizon Park Plaza           | 25          | 24                           | 84                       |
| 7.  | Spring Valley #3             | 34          | 34                           | 119                      |
| 8.  | Spring Valley #2             | 48          | 10                           | 35                       |
| 9.  | Cedar Terrace #1             | 26          | 26                           | 91                       |
| 10. | Cedar Terrace #2             | 44          | 44                           | 154                      |
| 11. | Kennedy Cove                 | 7           | 7                            | 24                       |
| 12. | Tech del Sol                 | 44          | 44                           | 154                      |
| 13. | Intermountain Bible College  | 120         | 120                          | 420                      |
| 14. | Landing Heights Nursing Home | 74          | 74                           | 259                      |
| 15. | La Villa Grande              | 118         | 118                          | 413                      |
| 16. | Partee Heights               | 67          | 9                            | 32                       |
| 17. | Hillcrest Manor              | 47          | 5                            | 18                       |
| 18. | Rothhaupt                    | 45          | 15                           | 52                       |
| 19. | Franklin Avenue Apartments   | 115         | 115                          | 403                      |
| 20. | Parkview                     | 122         | 30                           | 105                      |
| 21. | Lamplight Park               | 74          | 74                           | 260                      |
| 22. | Lamm                         | 33          | 19                           | 66                       |
| 23. | Ormsbee                      | 14          | 8                            | 28                       |
| 24. | Teller Arms                  | ·           | 15                           | 52                       |
| 25. | Park Terrace                 | 40          | 15                           | 53                       |
| 26. | Mesa Gardens                 |             | 4                            | 14                       |
| 27. | Epps                         |             | 2                            | 7                        |

TOTAL

968

3,389

~<sup>روم</sup>م :

Potential sewage load from approved subdivisions outside city limits of Grand Junction.

| Subdivision Name         | Units<br>Approved | Units (taps) yet<br>to be completed | Additional<br>Population |
|--------------------------|-------------------|-------------------------------------|--------------------------|
| Darla Jean               | 99                | 83                                  | 290                      |
| 10-4 Homestead           | 40                | 40                                  | 140                      |
| Cline Filing #1          | 11                | 11                                  | 38                       |
| Eastmoor                 | 52                | 47                                  | 164                      |
| Kenland                  | 4                 | 4                                   | 14                       |
| Centennial Filing #1     | 118               | 118                                 | 413                      |
| Village East Filing #2   | 32                | 16                                  | 56                       |
| Heatheridge Estates      | 94                | 94                                  | 330                      |
| Meadowood                | 38                | 38                                  | 133                      |
| C Road Limited           | 26                | 26                                  | 92                       |
| Fruitwood Filing #2      | 10                | 3                                   | 10                       |
| Fruitwood Filing #3      | 11                | 11                                  | 38                       |
| Fruitwood Filing #4      | 43                | 18                                  | 63                       |
| Pine Estates Filing #2   | 11                | 9                                   | 32                       |
| Pond's Orchard Filing #2 | 12                | 3                                   | 10                       |
| Pond's Orchard Filing #3 | 20                | 17                                  | 60                       |
| Central Village          | 72                | 49                                  | 172                      |
| Farley-Swahley- Mead     | 27                | 7                                   | 24                       |

Sub Total

720

594

2,079

## ATTACHMENT D

.

+

Potential sewage loads from zoned, unsubdivided land in the City of Grand Junction.

|                            | Projected<br>Population |     |
|----------------------------|-------------------------|-----|
| Bookcliff Enclave Annex    | 400                     |     |
| Brodak Enclave Annex       | 280                     |     |
| Spring Valley Area         | 430                     |     |
| El Corona Bulk Development | 20                      |     |
| Orchard Avenue Annex       | 210                     |     |
| Lakeside                   | 88                      |     |
|                            | 1,428 = .143  M.G       | .D. |

Approximate number units possible with a change in use allowed by zoning where lesser uses are existing presently 1,060 = .106 M.G.D.

- 10 m

Potential Sewage loads from subdivisions being considered but not yet approved, outside the city limits but will be committed to the City of Grand Junction treatment plant.

| Sub | division                       | <u>Status</u> | To<br><u>Pr</u> | tal Units<br>oposed | Projected<br>Population |
|-----|--------------------------------|---------------|-----------------|---------------------|-------------------------|
| 4   | Loma Linda                     | Prelimina.y   |                 | 78                  | 273                     |
| 29  | Shady Villa                    | Preliminary   |                 | 22                  | 77                      |
| 27  | Strawberry Acres               | Preliminary   |                 | 92                  | 322                     |
| 10  | Cline                          | Preliminary   |                 |                     |                         |
|     | (Minus Cline #1 Final - 11 lot | s)            |                 | 41                  | 144                     |
| 14  | Ox Bow                         | Preliminary   |                 | 137                 | 480                     |
| 16  | Trading Post                   | Preliminary   |                 | 48                  | 168                     |
| 18  | Apricot Park                   | Sketch        |                 | 53                  | 185                     |
| 22  | Byars                          | Preliminary   |                 | 8                   | 28                      |
| 21  | Pond's Orchard                 |               | 60              |                     |                         |
|     | Filing #1                      |               |                 |                     |                         |
|     | Filing #2                      |               | -42             |                     |                         |
|     | Filing #3                      |               |                 | 18                  | 63                      |
| 19  | Fruitwood                      |               | 160             |                     |                         |
|     | Filing #1                      |               |                 |                     |                         |
|     | Filing #2                      |               | -79             |                     |                         |
|     | Filing #3                      | _             |                 |                     |                         |
|     | Filing #4 )                    |               |                 | 81                  | 284                     |
| 15  | Village East                   |               | 107             |                     |                         |
|     | Filing #1                      |               | -43             |                     |                         |
|     | Filing $#2 \int$               | -             |                 | -<br>               | 224                     |
|     |                                |               |                 | 04                  | £24                     |

Sub Total

.

642

2,248

### GRAND JUNCTION TREATMENT FACILITY

- 1. Why the numbers presented now differ from the previous report.
  - A. The numbers of persons per unit was corrected to the State Health Department guideline of 3.5 persons per unit rather than a lesser number;
  - B. The sewage generated per capita was reduced from 182 gallons per capita per day (gpcpd) to 100 gpcpd - again according to State Health Department projection requirements.
    - Note: some areas of the City of Grand Junction presently on sewer have a relatively high infiltration rate and some other areas have storm sewers that feed into the treatment plant. It should be realized that a high per capita flow rate as determined by dividing the average flow at the plant by the population served cannot be projected. New areas will not dump storm waters into the sewage treatment plant. Therefore, the lower per capita flow is justified in the projections.
- 2. With the exception of the requests on the Redlands, in Fruita, and in the areas served by Clifton Sanitation Districts 1 and 2, all the requests before you have been counted before.

That is to say - all approved subdivisions <u>have</u> been considered in the projections for commitment.

Further, all subdivisions presently having only preliminary or sketch approval have been considered and included in the commitments.

Finally, all zoned land <u>in the city</u> that is not being proposed for subdivision but could be subdivided has been considered and <u>all</u> the zoned land in the city that is not being used to the highest density allowed by a particular zone has been considered at the higher (more dense) use and projections have been made for sewage load increases. 3. A growth rate of 6 percent per year in the service area may be high. In fact, the annual growth rate inside the city limits and in the nearby area has been closer to 5.4 percent for the last six years, since the 1970 census.

However, by using the higher growth rate, two things are shown:

- a. The present plant has capacity to absorb the new, expected growth through most of 1979, or three years lead time;
- b. The decision makers are appraised of the situation and can, in fact, plan for sewage treatment facility expansion, allowing for themselves a cushion for unexpected delays.

#### 4. Re: The Graph.

Ideally the city could get matching funds, could get under way with engineering and construction without an EIS. Given the above assumptions, a start construction date of early or mid 1977 is possible. <u>The City has earmarked funds for</u> the <u>Regional Plant</u>.

The most drawn out process could involve an EIS, mixed funding or a lack of funding. Based on the projections, the plant should be under construction by late 1979.



GRAND JUNCTION



GRAND JUNCTION