

November, 1977

OIL SHALE TRUST FUND REQUEST:

The City of Grand Junction and Mesa County request a total of \$208,900.00 to complete the design of the regional sewage treatment. This will cover our local share of the cost of the design of the project and the purchase of the site on which the plant will be constructed. The design cost is estimated to run at \$480,000 for both the Waste Water Treatment Plant and River Road Interceptors.

The Environmental Protection Agency is participating in the project and will fund 75% of the project cost. Thus the share to be paid by the City of Grand Junction and Mesa County is \$120,000. This design work is to be completed during 1978.

The property on which the proposed Waste Water Treatment Plant is to be built has a cost of \$88,900 which must be spent by Mesa County and the City of Grand Junction.

This project is obviously called for due to the energy impact and the population growth in the Grand Valley area. The attached pre-design report shows population projections and cites oil shale impact for a major part of the growth being experienced.