



Executive Summary Report June 2015

For internal use only

Staffing	Jun-14	Jun-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	111	109	-2	-1.8%
Deployable Sworn Positions	104	106	2	1.9%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	82.5	88.25	5.8	7.0%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	69,886	78,129	8,243	12%
Dispatched Incidents GJPD	34,720	38,526	3,806	11%
Telephone Calls	140,706	144,887	4,181	3%
GJPD PST Dispatched Incidents	3,168	3,799	631	20%
	Jun-14	Jun-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	10.9	9.6	-1.3	-12%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	418	388	-30	-7%
Property received	7,092	8,396	1,304	18%
Lab Requests	1,239	1,443	204	16%
PD Volunteer hours	3,222	2,530	-692	-21%
Open records requests	1,899	1,849	-50	-3%
Active RSO's	293	283	-10	-3%
VAP victims served	226	306	80	35%
VAP volunteer hours	6,744	6,715	-29	0%
VIN inspections	216	310	94	44%
PIO Press releases	74	96	22	30%
PIO media contacts	381	432	51	13%
PIO Social media posts	358	657	299	84%
Crime Stopper calls	212	266	54	25%
Firearms seized	94	110	16	17%
Cash seized	\$11,775	\$19,276	\$7,501	64%
Parking tickets issued	3,396	3,199	-197	-6%

Case Clearance	2014 YTD	2015 YTD	Inc / Dec	% Change
Felony Arrests	519	590	71	14%
Misdemeanor Arrests	1,929	2,091	162	8%
Cases Cleared by Arrest	2,340	2,622	282	12%
Exceptionally Cleared	398	457	59	15%

Code Enforcement	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases Opened	365	231	-134	-37%
Cases Closed	364	184	-180	-49%
Active Cases	49	61	12	24%
Voluntary Compliance Request	190	174	-16	-8%
Notice of Violation	55	30	-25	-45%
Administrative Citation	20	2	-18	-90%
Summons	2	0	-2	-100%
Verbal Warning	76	3	-73	-96%

Internal Affairs	2014 YTD	2015 YTD	Inc / Dec	% Change
Complaints Received	36	24	-12	-33%
Commendations Received	94	79	-15	-16%
IA's Initiated	5	1	-4	-80%
IA's Not Sustained	2	0	-2	-100%
Use of Force - Taser	3	8	5	167%
K9 Bites	0	0	0	0%
Firearms	0	1	1	NC
OC	0	0	0	0%
LVNR	1	0	-1	-100%
Hands On	13	7	-6	-46%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%