

## Executive Summary Report July 2015

For internal use only

<b>Staffing</b>	<b>Jul-14</b>	<b>Jul-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	109	109	0	0.0%
Deployable Sworn Positions	102	106	4	3.9%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	82.5	86.25	3.8	4.5%

<b>Calls for Service</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	82,798	91,954	9,156	11%
Dispatched Incidents GJPD	40,856	45,253	4,397	11%
Telephone Calls	169,450	173,619	4,169	2%
GJPD PST Dispatched Incidents	3,828	4,975	1,147	30%
	<b>Jul-14</b>	<b>Jul-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	8.5	8.8	0.3	4%

<b>Division Activity</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	494	531	37	7%
Property received	8,402	9,886	1,484	18%
Lab Requests	1,454	1,651	197	14%
PD Volunteer hours	3,728	2,833	-895	-24%
Open records requests	2,243	2,229	-14	-1%
Active RSO's	294	283	-11	-4%
VAP victims served	276	350	74	27%
VAP volunteer hours	7,834	7,903	69	1%
VIN inspections	256	310	54	21%
PIO Press releases	93	107	14	15%
PIO media contacts	438	442	4	1%
PIO Social media posts	442	725	283	64%
Crime Stopper calls	272	320	48	18%
Firearms seized	108	126	18	17%
Cash seized	\$11,966	\$23,972	\$12,006	100%
Parking tickets issued	4,011	3,733	-278	-7%

<b>Case Clearance</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	604	673	69	11%
Misdemeanor Arrests	2,287	2,389	102	4%
Cases Cleared by Arrest	2,760	3,006	246	9%
Exceptionally Cleared	477	524	47	10%

<b>Code Enforcement</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	439	313	-126	-29%
Cases Closed	426	268	-158	-37%
Active Cases	61	60	-1	-2%
Voluntary Compliance Request	216	240	24	11%
Notice of Violation	69	41	-28	-41%
Administrative Citation	22	2	-20	-91%
Summons	2	0	-2	-100%
Verbal Warning	116	14	-102	-88%

<b>Internal Affairs</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	39	29	-10	-26%
Commendations Received	106	94	-12	-11%
IA's Initiated	7	1	-6	-86%
IA's Not Sustained	3	0	-3	-100%
Use of Force - Taser	4	8	4	100%
K9 Bites	0	0	0	0%
Firearms	0	1	1	NC
OC	0	0	0	0%
LVNR	2	0	-2	-100%
Hands On	15	9	-6	-40%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%