



Executive Summary Report August 2015

For internal use only

Staffing	Aug-14	Aug-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	112	112	0	0.0%
Deployable Sworn Positions	102	106	4	3.9%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	85.5	86.25	0.8	0.9%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	95,714	105,974	10,260	11%
Dispatched Incidents GJPD	46,961	52,526	5,565	12%
Telephone Calls	197,307	201,664	4,357	2%
GJPD PST Dispatched Incidents	4,481	5,521	1,040	23%
	Aug-14	Aug-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.1	9.6	0.5	5%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	553	598	45	8%
Property received	9,878	11,263	1,385	14%
Lab Requests	1,670	1,863	193	12%
PD Volunteer hours	4,204	3,157	-1,047	-25%
Open records requests	2,586	2,556	-30	-1%
Active RSO's	277	283	6	2%
VAP victims served	331	392	61	18%
VAP volunteer hours	8,903	8,978	75	1%
VIN inspections	281	380	99	35%
PIO Press releases	117	124	7	6%
PIO media contacts	516	578	62	12%
PIO Social media posts	557	818	261	47%
Crime Stopper calls	311	372	61	20%
Firearms seized	128	135	7	5%
Cash seized	\$19,363	\$32,042	\$12,679	65%
Parking tickets issued	4,011	4,297	286	7%

Case Clearance	2014 YTD	2015 YTD	Inc / Dec	% Change
Felony Arrests	720	784	64	9%
Misdemeanor Arrests	2,660	2,755	95	4%
Cases Cleared by Arrest	3,220	3,465	245	8%
Exceptionally Cleared	542	602	60	11%

Code Enforcement	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases Opened	499	410	-89	-18%
Cases Closed	509	362	-147	-29%
Active Cases	38	63	25	66%
Voluntary Compliance Request	246	315	69	28%
Notice of Violation	67	52	-15	-22%
Administrative Citation	24	2	-22	-92%
Summons	2	0	-2	-100%
Verbal Warning	133	32	-101	-76%

Internal Affairs	2014 YTD	2015 YTD	Inc / Dec	% Change
Complaints Received	43	34	-9	-21%
Commendations Received	114	105	-9	-8%
IA's Initiated	8	6	-2	-25%
IA's Not Sustained	3	0	-3	-100%
Use of Force - Taser	5	12	7	140%
K9 Bites	0	0	0	0%
Firearms	0	1	1	NC
OC	0	0	0	0%
LVNR	2	0	-2	-100%
Hands On	18	12	-6	-33%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%