

RESOLUTION NO. 45-15

A RESOLUTION ADOPTING FEES AND CHARGES FOR WATER, WASTEWATER, SOLID WASTE, AMBULANCE, FIRE, PARKS, RECREATION, AND MUNICIPAL COURT

Recitals:

The City of Grand Junction establishes rates for utility service, ambulance service, fire service, parks, recreation, and municipal court on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Utilities, Fire, Parks and Recreation, and Administration Departments.

Now, therefore, be it resolved that:

Effective January 1, 2016 rates for utility services, ambulance service, fire services, parks, recreation, and municipal court change according to the following schedule.

Water			
System-Description	2015 Current	2016 Proposed	Change
City Water System			
0 - 3,000 Gallons	\$15.00	\$16.50	\$1.50
3,000 - 10,000 Gallons (per 1,000)	\$2.15	\$2.35	\$0.20
10,000 - 20,000 Gallons (per 1,000)	\$2.55	\$2.80	\$0.25
>20,000 Gallons (per 1,000)	\$2.95	\$3.25	\$0.30
Kannah Creek Water System			
0 - 3,000 Gallons	\$39.50	\$41.00	\$1.50
3,000 - 10,000 Gallons (per 1,000)	\$4.10	\$4.50	\$0.40
10,000 - 20,000 Gallons (per 1,000)	\$4.90	\$5.35	\$0.45
>20,000 Gallons (per 1,000)	\$5.70	\$6.25	\$0.55

Wastewater			
Description	2015 Current	2016 Proposed	Change
Per Residential Equivalent Unit (EQU)	\$19.60	\$21.60	\$2.00
Plant Investment Fee Per EQU	\$4,244	\$4320	\$76

Solid Waste			
Automated Monthly Container Prices	2015 Current	2016 Proposed	Change
1-64 Gallon Container	\$10.85	\$11.25	\$0.40
1-96 Gallon Container	\$13.75	\$14.25	\$0.50
2-64 Gallon Container	\$16.61	\$17.21	\$0.60
1-64, 1-96 Gallon Container	\$19.51	\$20.21	\$0.70
2-96 Gallon Container	\$22.42	\$23.23	\$0.81
Commercial Monthly Dumpster Prices			
1-2 Cubic Yard - Pick-Up 1 Time Per Week	\$57.88	\$59.95	\$2.07
1-4 Cubic Yard - Pick-Up 1 Time Per Week	\$93.75	\$97.13	\$3.38
1-6 Cubic Yard - Pick-Up 1 Time Per Week	\$126.84	\$131.41	\$4.57
1-8 Cubic Yard - Pick-Up 1 Time Per Week	\$159.52	\$165.26	\$5.74

Ambulance Services			
	2015 Current	2016 Proposed	Change
Ground Mileage (per mile)	\$15.00	\$19.00	\$4.00
Flight Team Only (flat fee)	\$150.00	\$200.00	\$50.00
Treat and Release (flat fee)	new	\$100.00	\$100.00
Standby ALS* with Ambulance & Crew (per hour)	\$100.00	\$150.00	\$50.00
Standby ALS* Person Only (per hour)	\$50.00	\$75.00	\$25.00
Standby BLS* with Ambulance & Crew (per hour)	\$80.00	\$140.00	\$60.00
Standby BLS* Person Only (per hour)	\$40.00	\$70.00	\$30.00

*ALS=Advanced Life Support, BLS=Basic Life Support

Ambulance Transport: See attached copy of Resolution No. 33-10 and the current (2015/2016) fee schedule. 2016/2017 Fees will be established by the County on or about April 1, 2016.

Fire Services		
New Building Review Fee	2015 Current	2016 Proposed
1-15,000 square feet	\$50 per hour/\$50 each inspection	\$150 flat fee/\$50 each inspection
>15,000 square feet	\$50 per hour/\$50 each inspection	\$150 plus \$.04 per square feet >15,000/\$50 each inspection
Tenant Finish Plan Review Fee		
1-200 square feet	\$50 per hour/\$50 each inspection	\$25 flat fee (includes inspections)
201-500 square feet	\$50 per hour/\$50 each inspection	\$50 flat fee/\$50 each inspection
501-15,000 square feet	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
>15,000 square feet	\$50 per hour/\$50 each inspection	\$150 plus \$.04 per square feet >15,000/\$50 each inspection

Fire Alarm Plan Review Fee		
System modification	\$50 per hour/\$50 each inspection	\$50 flat fee = < 5 devices/\$50 each inspection
Fire alarm system	\$50 per hour/\$50 each inspection	\$150 plus \$1.50 per device/\$50 each inspection
Fire Sprinkler Plan Review Fee		
System modification	\$50 per hour/\$50 each inspection	\$50 flat fee (= < 20 heads)/\$50 each inspection
Fire alarm system	\$50 per hour/\$50 each inspection	\$150 plus \$1.50 per device/\$50 each inspection
Miscellaneous Permits		
Misc./Special/Extra Inspections	\$50.00 per trip	\$75 per trip
Fire Flow	\$50 witness test	\$75 witness test
Hood extinguishing system	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
Spray booth	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
Install above-ground tanks	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
Install underground tanks	\$50 per hour/\$50 each inspection	\$75 flat fee/\$50 each inspection
Remove underground tanks	\$50 per hour/\$50 each inspection	\$75 flat fee/\$50 each inspection
LP gas installation	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
Explosives of blasting agents	\$200 per permit	\$250 per permit
High-piled storage	\$50 per permit	\$100 per permit
Spray finishing	\$50 per permit	\$100 per permit
Tents/air-supported structures	\$75 per permit	\$100 per permit
Burn permit	\$15 both seasons	\$25 both season
Bonfire permit	new	\$25 per permit
Fireworks sales	\$75 per permit	\$100 per permit
Fireworks public displays	\$75 per permit	\$100 per permit
Work performed without obtaining permit	new	Double regular fee

Parks and Recreation			
Cemetery	2015 Current	2016 Proposed	Change
Columbarium	\$1,227.00	\$1,252.00	\$25.00
Cremation Garden	\$435.00	\$444.00	\$9.00
Cremation Memorial Boulder – Large	\$1,227.00	\$1,252.00	\$25.00
Cremation Memorial Boulder – Small	\$559.00	\$570.00	\$11.00
Infant / Baby Cemetery	\$151.00	\$154.00	\$3.00
Memorial Tree	\$337.00	\$344.00	\$7.00
Regular Grave Space	\$975.00	\$995.00	\$20.00
Scattering Garden	\$438.00	\$447.00	\$9.00
Adult Grave Opening/Closing	\$1,104.00	\$1,126.00	\$22.00
Child Grave Opening/Closing	\$530.00	\$541.00	\$11.00
Disinterment – Full Size	\$1,258.00	\$1,283.00	\$25.00
Disinterment – Infant	\$629.00	\$642.00	\$13.00

Cemetery - continued	2015 Current	2016 Proposed	Changes
Infant Grave Opening/Closing	\$445.00	\$454.00	\$9.00
Re-internment	\$610.00	\$622.00	\$12.00
Staff Over-time	\$315.00	\$321.00	\$6.00
Urn Opening/Closing	\$445.00	\$454.00	\$9.00
Facilities			
Grass Areas (per day charge)	150.00	250.00	100.00
Hospitality Suite Rental Fee (per hour)	\$75.00	\$100.00	\$25.00
Hospitality Suite AV Equipment (flat fee)	\$50.00	included	(\$50.00)
Shelter – Small (change will be assessed during prime season) Per hour fee – 4 hour minimum	\$12.50	\$15.00	\$2.50
Shelter – Med (change will be assessed during prime season) Per hour fee – 4 hour minimum	\$13.75	\$16.50	\$2.75
Shelter – Large (change will be assessed during prime season) Per hour fee – 4 hour minimum	\$15.00	\$18.00	\$3.00
Shelter – XL (change will be assessed during prime season) Per hour fee – 4 hour minimum	\$18.75	\$22.50	\$3.75
Water Use at Lincoln Park and Canyon View Shelters (per hour)	new	\$5.00	\$5.00
Stadium – Athletic (new fee requires 4 hr min)	\$175.00 (per event)	\$50.00 (per hour)	\$25.00 (per 4 hrs)
Stadium – non athletic, public (new fee requires 4 hr min)	\$250.00 (per day)	\$75.00 (per hour)	\$50.00 (per 4 hrs)
Trails (per event fee)	\$150.00	\$250.00	\$100.00
Lincoln Park Private Party Rental (0-50 people) (per hour)	\$140.00	\$150.00	\$10.00
Orchard Mesa Private Party Rental (0-50 people) (per hour)	\$140.00	\$150.00	\$10.00
Lincoln Park Pool & Waterslide Rental (2 hours, 0-50 people) (per hour)	\$225.00	\$240.00	\$15.00
Orchard Mesa Pool & Waterslide Rental (1 hours, 0-50 people) (per hour)	\$210.00	\$225.00	\$15.00
Forestry			
Annual Forestry License Fee	\$50.00	\$75.00	\$25.00
Golf-Season Tickets			
Unlimited	\$430.00	\$375.00	(\$55.00)
Limited	\$345.00	\$375.00	\$30.00
Limited-Junior	\$75.00	\$0	(\$75.00)
Green Fees with Season Ticket-9 Holes-Limited Junior	\$3.00	\$0	(\$3.00)
Green Fees with Season Ticket-18 Holes-Limited Junior	\$5.00	\$0	(\$5.00)
Cart with 18 Holes (per rider)	\$15.00	\$16.00	\$1.00
Cart Pass	\$260.00	\$270.00	\$10.00

Municipal Court Fees			
	2015 Current	2016 Proposed	Change
Trial Costs Upon Finding of Guilt	\$45.00	\$50.00	\$5.00
Court Costs	\$25.00	\$35.00	\$10.00
Deferred Judgment Fee	\$25.00	\$35.00	\$10.00
Diversion Fee	\$25.00	\$35.00	\$10.00
Traffic Diversion 0 Points (combined cost)	new	\$215.00	\$215.00
Traffic Diversion 1-4 Points (combined cost)	new	\$270.00	\$270.00
Traffic Diversion 5 or More Points (combined cost)	new	\$470.00	\$470.00

PASSED and ADOPTED this 18th day of November, 2015.

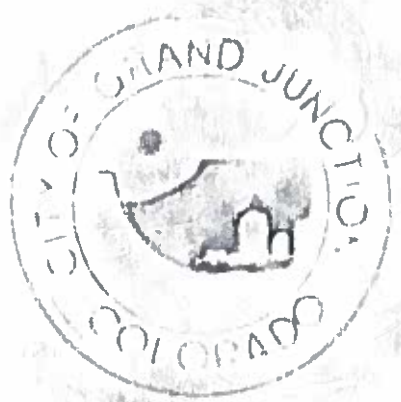
Amplis Forre

 President of the Council

Attest:

Stephanie Yu

 City Clerk



RESOLUTION NO. 33-10

A RESOLUTION AMENDING AMBULANCE FEES IN THE CITY OF GRAND JUNCTION, COLORADO AND CREATING A MECHANISM FOR THOSE FEES TO INCREASE AS INCREASES ARE APPROVED BY MESA COUNTY

Recitals.

In February 2006 the City Council and the Mesa County Board of Commissioners established the City as the ambulance service provider for the designated City Ambulance Service Area (ASA). The City ASA was established in accordance with Resolution 2004-220-2 (Mesa County EMS Resolution).

By and through the Mesa County EMS Resolution Mesa County regulates *inter alia* the fees that may be charged by the ambulance service providers operating in the County, including the City operating within the City ASA. The Mesa County EMS Resolution provides that ambulance transport fees are adjusted in March of each year. The adjustments are based on the National Consumer Price Index (CPI) over the most recent 12 month period.

Currently the City implements changes to its ambulance transport fees as part of its annual budget adoption in December of each year. Because the City's fees become effective early January of each year those fees are different than the County authorized fees for a period of at least nine months. That difference causes confusion and results in the City's fees being less than authorized for a majority of a year.

With this Resolution the City, by and through the Grand Junction Fire Department, will be authorized to charge the most current Mesa County ambulance transport fees at the time the fees are set and going forward the City Council authorizes the Fire Department to adjust and implement its ambulance transport fees on the schedule set by the County resolution.

The City Council does desire to review the ambulance fees during its budget deliberations and accordingly does hereby request the City Manager to provide information about the ambulance fees (such as percentage change) during the City's annual budget process. Notwithstanding such review the terms of this Resolution shall control unless or until this Resolution is amended or rescinded.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

1. The City of Grand Junction, Grand Junction Fire Department ambulance transport fees shall be set in accordance with the fees set annually by the Mesa County EMS Resolution.
2. The ambulance transport fees for the balance of 2010 shall be increased in accordance with the following schedule (attached). The fees provided for in the schedule shall become effective immediately.

3. Fees set by prior resolution that are in conflict with this resolution are hereby repealed and all other fees not in conflict or specifically allowed shall be set in accordance with the maximum allowable rates in the Mesa County EMS Resolution.

All other terms of any other applicable resolution not modified herein shall remain in full force and effect.

PASSED AND ADOPTED this 16th day of August, 2010.

/s/ Teresa A. Coons
President of the Council

ATTEST:

/s/ Stephanie Tuin
City Clerk

Service	Fee
Advanced Life Support (ALS)	\$851.00
Basic Life Support (BLS)	\$624.00
ALS Critical Care Transport	\$927.00
BLS Critical Care Transport	\$709.00

Current (2015/2016) Fee Schedule:

Mesa County Sheriff's Office

Sheriff Matt Lewis

215 Rica Street
P.O. Box 20,000
Grand Junction, CO 81502

970-244-3500 Phone
970-244-3503 Fax
www.sheriff.mesacounty.us



Chief,

In accordance with the Mesa County EMS Resolution and the CPI formula, an annual review of maximum ambulance rates has been conducted. This review was conducted in February 2015 using the most recent calendar year Consumer Price Index data (January - December 2014). This review indicated a 2.76% increase in maximum ambulance rates. The following table illustrates the CPI factors that are considered and how the increase is calculated.

CPI Factor	% Change	Ratio	Adjustment
+All Items	0.8	0.2	0.16
Transportation	1.7	0.4	0.68
Medical Care	4.8	0.4	1.92
		Total Adjustment	2.76

The following schedule of maximum ambulance rates becomes effective April 1, 2015.

Service	New Maximum Rate
Advanced Life Support (ALS)	\$1007
Basic Life Support (BLS)	\$739
ALS Critical Care Transport	\$1098
BLS Critical Care Transport	\$839
Critical Care / Specialty Care	\$3348

Please feel free to contact me if you have any questions.

Sincerely,

Michael D. Hill, B.S., EMT-P
Mesa County EMS System Coordinator
Mike.Hill@mesacounty
970-255-5078