

**GRAND JUNCTION CITY COUNCIL
MONDAY, OCTOBER 26, 2015**

**WORKSHOP, 5:00 P.M.
CITY HALL AUDITORIUM
250 N. 5TH STREET**

To become the most livable community west of the Rockies by 2025

1. Budget

- **Internal Services Funds continues (Fleet, Facilities, Insurance)**
- **Staff Recommendation of Capital**
- **Rates and Fee Change Listing (preparatory to the rates and fees resolutions)**

[Supplemental Documents](#)

2. Next Steps

- November 2nd (regularly scheduled workshop) - Budget Wrap, TABOR Calculation, Fund Balance Worksheet, Line Item Budget by Fund, Final ED Budget, Final Capital Worksheet
- November 4th CC Meeting - Adopt Rates and Fees Resolution, Set Public Hearing for Appropriation Ordinance
- November 18th - Public Hearing and Budget Adoption
- December 2nd - Mill Levy Adoption

3. Other Business

4. Board Reports

Grand Junction Fire Department Proposed Fee Changes - 2016

Ambulance Services	Current	Proposed
Ground Mileage (per mile)	\$15.00	\$19.00
Flight Team Only (flat fee)	\$150.00	\$200.00
Treat & Release (flat fee)	\$0.00	\$100.00
Standby ALS with Ambulance & Crew (per hour)	\$100.00	\$150.00
Standby ALS Person only (per hour)	\$50.00	\$75.00
Standby BLS with Ambulance & Crew (per hour)	\$80.00	\$140.00
Standby BLS Person only (per hour)	\$40.00	\$70.00

Fee Scheduled for False Alarms			
City of Grand Junction Resolution NO. 09-12			
Pursuant to Section IFC 113.2			
	Current	Proposed	
First false alarm over the allowed number	\$75	No Change	
Second false alarm over the allowed number	\$150	No Change	
Third false alarm over the allowed number	\$250	No Change	
Fourth false alarm and any subsequent false alarms over the allowed number	\$300	No Change	

Fire Prevention Services	Current	Proposed
New Building Review Fee		
1-15,000 square feet	\$50 per hour/\$50 each inspection	\$150 flat fee/\$50 each inspection
>15,000 square feet	\$50 per hour/\$50 each inspection	\$150 plus \$0.04 per square foot >15,000/\$50 each inspection
Tenant Finish Plan Review Fee		
1-200 square feet	\$50 per hour/\$50 each inspection	\$25 flat fee (includes inspections)
201-500 square feet	\$50 per hour/\$50 each inspection	\$50 flat fee/\$50 each inspection
501-15,000 square feet	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
>15,000 square feet	\$50 per hour/\$50 each inspection	\$150 plus \$0.04 per square foot >15,000/\$50 each inspection
Fire Alarm Plan Review Fee		
System modification	\$50 per hour/\$50 each inspection	\$50 flat fee = < 5 devices/\$50 each inspection
Fire alarm system	\$50 per hour/\$50 each inspection	\$150 plus \$1.50 per device/\$50 each inspection
Fire Sprinkler System Plan Review Fee		
System modification	\$50 per hour/\$50 each inspection	\$50 flat fee (= < 20 heads)/\$50 each inspection
Fire Sprinkler System	\$50 per hour/\$50 each inspection	\$150 plus \$1.50 per device/\$50 each inspection
Miscellaneous Permits		
Misc./Special/Extra Inspections	\$50.00 per trip	\$75 per trip
Fire Flow	\$50 witness test	\$75 witness test
Hood extinguishing system	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
Spray booth	\$50 per hour/\$50 each inspection	\$100 flat fee/\$50 each inspection
Install above-ground tanks	\$50 per tank/\$50 each inspection	\$100 per tank/\$50 each inspection
Install underground tanks	\$50 per tank/\$50 each inspection	\$75 per tank/\$50 each inspection
Remove underground tanks	\$50 per tank/\$50 each inspection	\$75 per tank/\$50 each inspection
LP gas installation	\$50 per tank/\$50 each inspection	\$100 per tank/\$50 each inspection
Explosives of blasting agents	\$200 per permit	\$250 per permit
High-piled storage	\$50 per permit	\$100 per permit
Spray finishing	\$50 per permit	\$100 per permit
Tents/air-supported structures	\$75 per permit	\$100 per permit
Burn permit	\$15 both seasons	\$25 both season
Bonfire permit	\$0 per permit	\$25 per permit
Fireworks sales	\$75 per permit	\$100 per permit
Fireworks public displays	\$75 per permit	\$100 per permit
New Service Fee Proposals		
Work performed without obtaining a permit	\$0 no current penalty	Double regular fee

PARKS AND RECREATION FEES AND CHARGES - FACILITIES

CATEGORY	LOCATION	2012 FEE	2013 FEE	2014 FEE	2015 FEE	Proposed 2016	UNIT	2016 CHANGE NOTES
HOSPITALITY SUITE	Hospitality Suite - rental fee	\$300-\$400	\$300-\$400	\$75.00	\$75.00	\$85.00	Hour	Including AV use in all rentals for improved customer service and set-up procedures
	AV Equipment	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	Day	Included in hourly rental fee
POOLS - PRIVATE PARTY	Lincoln Park (Rental for 0-50 people)	\$255.00	\$255.00	\$140.00	\$140.00	\$150.00	Per Hour	Prices for private parties are determined based on daily admission prices which have not been increased since 2007.
	Orchard Mesa (Rental for 0-50 people)	\$255.00	\$255.00	\$140.00	\$140.00	\$150.00	Per Hour	Prices for private parties are determined based on daily admission prices which have not been increased since 2007.
POOL "AND" WATERSLIDE	Lincoln Park (2 hour rental for 0-50 people)	\$425.00	\$425.00	\$225.00	\$225.00	\$240.00	Per Hour	Prices for private parties are determined based on daily admission prices which have not been increased since 2007.
	Orchard Mesa (1 hour for 0-50 people)	\$255.00	\$255.00	\$210.00	\$210.00	\$225.00	Per Hour	Prices for private parties are determined based on daily admission prices which have not been increased since 2007.
SHELTERS	Water Use (Lincoln Park/Canyon View only)	N/A	N/A	N/A	N	\$5.00	Hour	Recover use of water for shelter use

* Damage fees, lost facility keys, maintenance fees, and practice times for swim clubs are charged based on actual damage, loss, maintenance, and use of the event and include staff time and any supplies or equipment required.

The 2016 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - FORESTRY

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	2014 FEE	2015 Fee	Proposed 2016	UNIT	NOTE:	2016 CHANGE NOTES
LICENSE FEE	Annual Forestry License Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$75.00	Year		\$5 fee implemented in 1946, raised to \$50 in 1981

The 2016 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - GOLF

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	2014 FEE	2015 FEE	Proposed 2016	UNIT	2016 CHANGE NOTES
LINCOLN PARK GOLF COURSE								
SEASON TICKETS	Unlimited	\$415.00	\$415.00	\$430.00	\$430.00	\$375.00	Year	Trying to move to a simpler marketing option. The City Golf Card or Ticket.
	Limited	\$333.00	\$333.00	\$345.00	\$345.00	\$375.00	Year	
	Limited - Junior	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	Year	Jr. Pass is now just the standard Jr. Rate
GREEN FEES <i>(with season ticket)</i>	9 holes - Limited - Junior	\$3.00	\$3.00	\$3.00	\$3.00	\$0.00	Each	Jr. Pass is now just the standard Jr. Rate
	18 holes - Limited - Junior	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00	Each	Jr. Pass is now just the standard Jr. Rate
GREEN FEES <i>(without season ticket)</i>	9 holes - Mon-Thu - Junior	\$6.75	\$7.00	\$8.00	\$8.00	\$3.00	Each	Jr. Pass is now just the standard Jr. Rate
	9 holes - Fri-Sun - Junior	\$6.75	\$7.00	\$8.00	\$8.00	\$3.00	Each	Jr. Pass is now just the standard Jr. Rate
	18 holes - Mon-Thu - Junior	\$12.25	\$12.00	\$13.00	\$13.00	\$5.00	Each	Jr. Pass is now just the standard Jr. Rate
GOLF CART FEES	Cart with 18 holes (per rider)	\$13.00	\$13.00	\$15.00	\$15.00	\$16.00	Each	\$1 Increase
	Cart Pass	N/A	\$230.00	\$260.00	\$260.00	\$270.00	Each	\$10 Increase

PARKS AND RECREATION FEES AND CHARGES - GOLF

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	2014 FEE	2015 FEE	Proposed 2016	UNIT	2016 CHANGE NOTES
TIARA RADO GOLF COURSE								
SEASON TICKETS	Unlimited	\$415.00	\$415.00	\$430.00	\$430.00	\$375.00	Year	Trying to move to a simpler marketing option. The City Golf Card or Ticket.
	Limited	\$333.00	\$333.00	\$345.00	\$345.00	\$375.00	Year	
GREEN FEES (with season ticket)	Limited - Junior	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	Year	Jr. Pass is now just the standard Jr. Rate
	9 holes - Limited - Junior	\$3.00	\$3.00	\$3.00	\$3.00	\$0.00	Each	Jr. Pass is now just the standard Jr. Rate
	18 holes - Limited - Junior	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00	Each	Jr. Pass is now just the standard Jr. Rate
GREEN FEES (without season ticket)	9 holes - Mon-Thu - Junior	\$7.00	\$7.00	\$8.00	\$8.00	\$3.00	Each	Jr. Pass is now just the standard Jr. Rate
	9 holes - Fri-Sun - Junior	\$7.00	\$7.00	\$8.00	\$8.00	\$3.00	Each	Jr. Pass is now just the standard Jr. Rate
	18 holes - Mon-Thu - Junior	\$12.75	\$12.00	\$13.00	\$13.00	\$5.00	Each	Jr. Pass is now just the standard Jr. Rate
GOLF CART FEES	9 holes - Fri-Sun - Junior	\$12.75	\$12.00	\$13.00	\$13.00	\$5.00	Each	Jr. Pass is now just the standard Jr. Rate
	Cart with 18 holes (per rider)	\$13.00	\$13.00	\$15.00	\$15.00	\$16.00	Each	\$1 Increase
	Cart Pass	N/A	\$230.00	\$260.00	\$260.00	\$270.00	Each	\$10 Increase

* Outings that will close the golf course will be required to pay 20 percent of their estimated charges at least 8 business days prior to the event date. The 2016 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - PASSES AND PUNCH CARDS

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	2014 FEE	2015 FEE	Proposed 2016	UNIT	2016 CHANGE NOTES
SWIM PASSES - SUMMER SEASON	Adult Pass	\$106.75	\$106.75	\$107.00	\$107.00	\$68 - \$338	Each	The price of passes are tied to admission rates which have not been raised since 2007; however, due to the change in the school district calendar and the shortened summer season, the price is not realistic. A range has been developed to implement based on future School District calendar changes.
	Family Pass	\$337.25	\$337.25	\$338.00	\$338.00	\$68 - \$338	Each	
	Senior Pass	\$78.75	\$78.75	\$79.00	\$79.00	\$68 - \$338	Each	
	Youth Pass	\$78.75	\$78.75	\$79.00	\$79.00	\$68 - \$338	Each	
SWIM PUNCH CARDS - NON SUMMER ORCHARD MESA (30 Punches)	Adult Punch Card	\$80.70	\$80.70	\$81.00	\$81.00	\$85.00	Each	Punch card prices are determined based on daily admission prices which have not been increased since 2007.
	Senior Punch Card	\$59.40	\$59.40	\$60.00	\$60.00	\$64.00	Each	
	Youth Punch Card	\$59.40	\$59.40	\$60.00	\$60.00	\$64.00	Each	
SWIM PUNCH CARD - YEAR ROUND (20 Punches)	Adult Punch Card	\$80.80	\$80.80	\$81.00	\$81.00	\$85.00	Each	
	Senior Punch Card	\$59.40	\$59.40	\$60.00	\$60.00	\$64.00	Each	
	Youth Punch Card	\$59.40	\$59.40	\$60.00	\$60.00	\$64.00	Each	
WATER AEROBICS PUNCH CARD - ORCHARD MESA	12 Punches	\$43.44	\$43.44	\$44.00	\$44.00	\$46.50	Each	

The 2016 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year. All OM Pool fees were approved by the OM Pool Board on July 29, 2015

PARKS AND RECREATION FEES AND CHARGES - SWIMMING POOLS

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	2014 FEE	2015 FEE	Proposed 2016	UNIT	2016 CHANGE NOTES
LINCOLN PARK - MOYER POOL								
DAILY POOL ADMISSIONS	Adult (Ages 18-59)	\$4.75	\$4.75	\$4.75	\$4.75	\$5.00	Day	Daily admissions have not been raised since 2007.
	Senior (Ages 60+)	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	Day	Daily admissions have not been raised since 2007.
	Youth (Ages 3-17)	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	Day	
SHOWER USE	One Time Shower Use	\$2.00	\$2.00	\$2.00	\$2.00	\$2.50	Each	Daily admissions have not been raised since 2007.
TUBE RENTAL	Round Tube Rental	\$1.25	\$1.25	\$1.25	\$1.25	\$1.50	Day	
ORCHARD MESA COMMUNITY CENTER POOL								
DAILY POOL ADMISSIONS	Adult (Ages 18-59)	\$4.75	\$4.75	\$4.75	\$4.75	\$5.00	Day	Daily admissions have not been raised since 2007.
	Senior (Ages 60+)	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	Day	Daily admissions have not been raised since 2007.
	Youth (Ages 3-17)	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	Day	
WATER AEROBICS DROP-IN FEE	Fitness Drop In Fee	\$4.25	\$4.25	\$4.25	\$4.25	\$4.50	Each	Daily admissions have not been raised since 2007.
SHOWER USE	One Time Shower Use	\$2.00	\$2.00	\$2.00	\$2.00	\$2.50	Each	

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 All OM Pool fees were approved by the OM Pool Board on July 29, 2015