



Executive Summary Report September 2015

For internal use only

Staffing	Sep-14	Sep-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	112	112	0	0.0%
Deployable Sworn Positions	105	105	0	0.0%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	84.5	87.25	2.8	3.3%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	107,666	119,461	11,795	11%
Dispatched Incidents GJPD	52,801	58,878	6,077	12%
Telephone Calls	223,301	228,278	4,977	2%

	Sep-14	Sep-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.1	9.5	0.4	4%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	649	696	47	7%
Property received	11,314	12,892	1,578	14%
Lab Requests	1,872	2,098	226	12%
PD Volunteer hours	4,607	3,471	-1,136	-25%
Open records requests	2,968	2,942	-26	-1%
Active RSO's	277	280	3	1%
VAP victims served	380	423	43	11%
VAP volunteer hours	10,101	10,569	468	5%
VIN inspections	308	434	126	41%
PIO Press releases	134	180	46	34%
PIO media contacts	597	720	123	21%
PIO Social media posts	641	974	333	52%
Crime Stopper calls	339	410	71	21%
Firearms seized	141	142	1	1%
Cash seized	\$21,404	\$87,509	\$66,105	309%
Parking tickets issued	5,209	4,772	-437	-8%

Case Clearance	2014 YTD	2015 YTD	Inc / Dec	% Change
Felony Arrests	808	875	67	8%
Misdemeanor Arrests	2,660	3,086	426	16%
Cases Cleared by Arrest	3,635	3,880	245	7%
Exceptionally Cleared	602	691	89	15%

Code Enforcement	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases Opened	565	496	-69	-12%
Cases Closed	585	448	-137	-23%
Active Cases	28	63	35	125%
Voluntary Compliance Request	276	387	111	40%
Notice of Violation	78	64	-14	-18%
Administrative Citation	25	5	-20	-80%
Summons	4	0	-4	-100%
Verbal Warning	170	37	-133	-78%

Internal Affairs	2014 YTD	2015 YTD	Inc / Dec	% Change
Complaints Received	46	46	0	0%
Commendations Received	140	176	36	26%
IA's Initiated	8	6	-2	-25%
IA's Not Sustained	5	2	-3	-60%
Use of Force - Taser	5	12	7	140%
K9 Bites	0	0	0	0%
Firearms	1	1	0	NC
OC	0	0	0	0%
LVNR	2	0	-2	-100%
Hands On	19	14	-5	-26%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%