

**GRAND JUNCTION CITY COUNCIL
READINESS SESSION**

**MONDAY, APRIL 2, 2012, 5:00 P.M.
MUNICIPAL HEARING ROOM
CITY HALL
250 N. 5TH STREET**

To become the most livable community west of the Rockies by 2025

- 1. Operations Plan for Lincoln Park Tower:** The Parks and Recreation Department will present a general operating plan for the Stadium Complex. The addition of the Lincoln Park Tower will offer many new opportunities at the stadium for the community. The Department has worked closely with many other City Departments including Finance, Legal, I.T., Public Works, Administration, Fire and Two Rivers on the development of this operations plan. [Attach W-1](#)
- 2. Police Department:** This is one in a series of department overviews intended to brief City Council on current policy issues and future capital needs. The Police Department is second in the series. An overview of the department will be provided, along with a discussion of current crime and staffing challenges, as well as a summary of potential capital needs in future years. [Attach W-2](#)



Date: March 29, 2012
Author: Rob Schoeber
Title/ Phone Ext: Parks & Recreation Director x3881
Proposed Meeting Date: April 2, 2012 Readiness

**Attach W-1
Lincoln Park Tower Operations**

**CITY COUNCIL STAFF REPORT
READINESS SESSION**

Topic: Operations Plan for Lincoln Park Tower
Staff (Name & Title): Rob Schoeber, Parks and Recreation Director

Summary:

The Parks and Recreation Department will present a general operating plan for the Stadium Complex. The addition of the Lincoln Park Tower will offer many new opportunities at the stadium for the community. The Department has worked closely with many other City Departments including Finance, Legal, I.T., Public Works, Administration, Fire and Two Rivers on the development of this operations plan.

Background, Analysis and Options:

This project has been a collaborative effort between the City of Grand Junction and the other members of the Parks Improvement Advisory Board including JUCO, Mesa County, School District 51 and Colorado Mesa University. The estimated completion date of the project is May 8th, with the first major community event planned on May 12th. There are several elements to the operations plan including:

- Facility reservation process
- Fees and Charges
- Setup and teardown
- Maintenance and cleaning
- Catering requirements
- Cash handling
- Sales tax reporting

In addition to these community procedures, Staff has also been working closely with the Staff of the Grand Junction Rockies in preparation of their inaugural season in 2012. A Tavern Liquor License has been applied for and the liquor hearing is scheduled in early April.

Board or Committee Recommendation:

The Parks and Recreation Advisory Board and Parks Improvement Advisory Board have recommended the operations plan.

Financial Impact/Budget:

A resolution for proposed fees and charges will be presented to the City Council on April 4, 2012.

Legal issues:

N/A

Other issues:

N/A

Previously presented or discussed:

Several on-site tours and workshop updates have been presented throughout the construction period which began June 5, 2011.

Attachments:

Handouts will be presented during the workshop.



Date: April 2, 2012
 Author: John Camper
 Title/ Phone Ext: Chief/3560
 Proposed Meeting Date:
April 2, 2012

Attach W-2
Police Department – Policy/Capital

CITY COUNCIL STAFF REPORT
READINESS SESSION

Topic: Policy/Capital Discussion: Police Department
Staff (Name & Title): John Camper, Chief of Police Troy Smith, Deputy Chief of Police

Summary:

This is one in a series of department overviews intended to brief City Council on current policy issues and future capital needs. The Police Department is second in the series. An overview of the department will be provided, along with a discussion of current crime and staffing challenges, as well as a summary of potential capital needs in future years.

Background, Analysis and Options:

Policy

An overview of the Police Department will be provided, to include current staffing and organization. We will briefly highlight the function of each division, and then review major personnel and capital changes that have taken place during the last few years. Current challenges facing the Police Department will be discussed, to include current crime statistics and staffing constraints.

Capital

Thanks to the foresight and support of City Council, many of the capital needs of the Police Department have been met through the approval and construction of the Public Safety building. As noted in the June 2011 Council Retreat, however, some capital improvements will likely still be needed within the next five years. A review of those potential needs will be discussed, as will items that should be considered in future years. A brief review of our current and proposed regionalization efforts will be provided as well.

Board or Committee Recommendation:

No board or committee recommendation.

Financial Impact/Budget:

General discussion only. No financial impact at this time.

Legal issues:

N/A

Other issues:

N/A

Previously presented or discussed:

The Police Department Facilities Development Plan was presented at the City Council Retreat in June, 2011.

Attachments:

N/A