

Executive Summary Report October 2015

For internal use only

Staffing	Oct-14	Oct-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	110	111	1	0.9%
Deployable Sworn Positions	105	106	1	1.0%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	80.5	88.5	8.0	9.9%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	120,552	132,216	11,664	10%
Dispatched Incidents GJPD	59,593	63,062	3,469	6%
Telephone Calls	247,969	254,591	6,622	3%

	Oct-14	Oct-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.9	10.3	1.4	16%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	731	793	62	8%
Property received	12,705	14,628	1,923	15%
Lab Requests	2,108	2,341	233	11%
PD Volunteer hours	5,096	3,862	-1,234	-24%
Open records requests	3,270	3,339	69	2%
Active RSO's	271	277	6	2%
VAP victims served	423	488	65	15%
VAP volunteer hours	11,330	12,049	719	6%
VIN inspections	344	481	137	40%
PIO Press releases	147	224	77	52%
PIO media contacts	702	873	171	24%
PIO Social media posts	746	1,118	372	50%
Crime Stopper calls	388	471	83	21%
Firearms seized	154	162	8	5%
Cash seized	\$21,549	\$88,685	\$67,136	312%
Parking tickets issued	5,762	5,220	-542	-9%

Case Clearance	2014 YTD	2015 YTD	Inc / Dec	% Change
Felony Arrests	904	1,010	106	12%
Misdemeanor Arrests	3,365	3,404	39	1%
Cases Cleared by Arrest	4,065	4,286	221	5%
Exceptionally Cleared	698	768	70	10%

Code Enforcement	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases Opened	648	561	-87	-13%
Cases Closed	661	522	-139	-21%
Active Cases	35	54	19	54%
Voluntary Compliance Request	320	439	119	37%
Notice of Violation	96	80	-16	-17%
Administrative Citation	26	6	-20	-77%
Summons	4	4	0	0%
Verbal Warning	200	43	-157	-79%

Internal Affairs	2014 YTD	2015 YTD	Inc / Dec	% Change
Complaints Received	50	53	3	6%
Commendations Received	162	193	31	19%
IA's Initiated	8	6	-2	-25%
IA's Not Sustained	5	2	-3	-60%
Use of Force - Taser	6	16	10	167%
K9 Bites	0	0	0	0%
Firearms	1	1	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	-100%
Hands On	23	15	-8	-35%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%